F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Adequate housing for low-income families provided		
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		
Outcome Indicators		
Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-program		
1. Percentage decrease in number of homeless low-income families	4.6%	0.1%
2. Percentage of houses built which remained unoccupied	40.5%	20%
3. Collection efficiency rate	19.9%	50%
Sub-program 2: Housing Assistance Sub-program		
1. Percentage of partially or totally damaged houses reconstructed/ repaired	N/A	N/A
Output Indicators		
Sub-Program 1 : Lot Development and Provision of Housing and Community Facilities Sub-program		
1. Number of lots/house and lot packages/housing units constructed/provided	46,544	1,723
2. Percentage of lots/house and lot packages/housing units completed within time agreed upon with beneficiaries	39.5%	90%
3. Percentage of beneficiaries awarded with housing units who rated the lots/house and lot packages as satisfactory or better	98%	90%
Sub-program 2: Housing Assistance Sub-program		
1. Number of calamity-stricken families provided Emergency Housing Assistance according to standard time agreed upon	N/A	N/A

F.2. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Access to secure shelter financing of low-income families improved		
HIGH DENSITY HOUSING PROGRAM		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	7,312 ISFs (50% of 2021 incremental housing needs - 14,623 families)	7,753 ISFs (50% of 2024 incremental housing needs - 15,506 ISFs)
2. Collection Efficiency Rate	76.60% CER (current and past due accounts)	66% cumulative CER
Output Indicators		
1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site	1,158 ISFs - Phase I	1,294 ISFs
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas	P 270,301,000	P 75,992,000
3. Projects completed and awarded to households during the year	3 out of 10 HDH Projects	5 out of 9 HDH projects completed
4. Percentage of High Density Housing projects processed within turnaround time	90%	90%
COMMUNITY MORTGAGE PROGRAM		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	7,312 ISFs (50% of 2021 incremental housing needs - 14,623 families)	7,753 ISFs (50% of 2024 incremental housing needs - 15,506 ISFs)
2. Collection Efficiency Rate	76.60% CER (current and past due accounts)	66% cumulative CER
Output Indicators		
1. Total number of ISFs provided with land tenure security and upgraded site	2,179 ISFs - Phase 3	1,325 ISFs (includes ISFs served out of other sources)
2. Amount of loans released to legally-organized associations of ISFs	P 1,304,553,000	P 45,044,000
3. Percentage of projects processed within turnaround time	22%	90%