GENERAL APPROPRIATIONS ACT. FY 2024

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2024 TARGETS |
|--|----------|--------------|
| Adequate housing for low-income families provided | | |
| COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM | | |
| Outcome Indicators | | |
| Sub-program 1: Lot Development and Provision of | | |
| Housing and Community Facilities Sub-program | | |
| 1. Percentage decrease in number of homeless low-income families | 4.6% | 0.1% |
| 2. Percentage of houses built which remained unoccupied | 40.5% | 20% |
| 3. Collection efficiency rate | 19.9% | 50% |
| Sub-program 2: Housing Assistance Sub-program | | |
| 1. Percentage of partially or totally damaged houses reconstructed/ | | |
| repaired | N/A | N/A |
| | | |
| Output Indicators | | |
| Sub-Program 1 : Lot Development and Provision of Housing and Community Facilities Sub-program | | |
| 1. Number of lots/house and lot packages/housing units | | |
| constructed/provided | 46,544 | 1,723 |
| 2. Percentage of lots/house and lot packages/housing units | 10,011 | 1,120 |
| completed within time agreed upon with beneficiaries | 39.5% | 90% |
| 3. Percentage of beneficiaries awarded with housing units who rated | | |
| the lots/house and lot packages as satisfactory or better | 98% | 90% |
| Sub-program 2: Housing Assistance Sub-program | | |
| 1. Number of calamity-stricken families provided | | |
| Emergency Housing Assistance according to standard | | |
| time agreed upon | N/A | N/A |