

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**F.1. NATIONAL HOUSING AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Adequate housing for low-income families provided		
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		
Outcome Indicators		
Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-program		
1. Percentage decrease in number of homeless low-income families	4.6%	0.1%
2. Percentage of houses built which remained unoccupied	40.5%	20%
3. Collection efficiency rate	19.9%	50%
Sub-program 2: Housing Assistance Sub-program		
1. Percentage of partially or totally damaged houses reconstructed/ repaired	N/A	N/A
Output Indicators		
Sub-Program 1 : Lot Development and Provision of Housing and Community Facilities Sub-program		
1. Number of lots/house and lot packages/housing units constructed/provided	46,544	1,723
2. Percentage of lots/house and lot packages/housing units completed within time agreed upon with beneficiaries	39.5%	90%
3. Percentage of beneficiaries awarded with housing units who rated the lots/house and lot packages as satisfactory or better	98%	90%
Sub-program 2: Housing Assistance Sub-program		
1. Number of calamity-stricken families provided Emergency Housing Assistance according to standard time agreed upon	N/A	N/A

F.2. SOCIAL HOUSING FINANCE CORPORATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Access to secure shelter financing of low-income families improved

HIGH DENSITY HOUSING PROGRAM**Outcome Indicators**

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates

7,312 ISFs (50% of 2021 incremental housing needs - 14,623 families)

7,753 ISFs (50% of 2024 incremental housing needs - 15,506 ISFs)

2. Collection Efficiency Rate

76.60% CER (current and past due accounts)

66% cumulative CER

Output Indicators

1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site

1,158 ISFs - Phase I

1,294 ISFs

2. Amount of loans released to legally-organized associations of ISFs residing in danger areas

P 270,301,000

P 75,992,000

3. Projects completed and awarded to households during the year

3 out of 10 HDH Projects

5 out of 9 HDH projects completed

4. Percentage of High Density Housing projects processed within turnaround time

90%

90%

COMMUNITY MORTGAGE PROGRAM**Outcome Indicators**

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates

7,312 ISFs (50% of 2021 incremental housing needs - 14,623 families)

7,753 ISFs (50% of 2024 incremental housing needs - 15,506 ISFs)

2. Collection Efficiency Rate

76.60% CER (current and past due accounts)

66% cumulative CER

Output Indicators

1. Total number of ISFs provided with land tenure security and upgraded site

2,179 ISFs - Phase 3

1,325 ISFs (includes ISFs served out of other sources)

2. Amount of loans released to legally-organized associations of ISFs

P 1,304,553,000

P 45,044,000

3. Percentage of projects processed within turnaround time

22%

90%

G. DEPARTMENT OF TOURISM**G.1. TOURISM PROMOTIONS BOARD****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Tourist arrivals and earnings/receipts increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2024 TARGETS**

Tourist arrivals and earnings/receipts increased