

E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2024 TARGETS

Access to quality and affordable tertiary pediatric health care services assured

HOSPITAL SERVICES PROGRAM

Outcome Indicators

1. Mortality rate

Not more than 5%

Not more than 5%

2. Treatment success rate

Not less than 95%

Not less than 95%

GENERAL APPROPRIATIONS ACT, FY 2024

Output Indicators

1. Hospital acquired infection rate	Not more than 5%	Not more than 5%
2. Triage response rate	100%	95%
3. Percentage of indigents assisted to total patients serviced	72%	80%

TRAINING AND RESEARCH DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of trainees who completed the program and passed certifying board exams	60%	65%
2. Percentage of completed medical research presented and published	80%	80%

Output Indicators

1. Number of accredited training program sustained	43	43
2. Percentage of government professionals trained in affiliations and observership training program	54%	55%
3. Percentage of research projects completed within proposed timeframe	100%	100%