

A.3. NATIONAL IRRIGATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2024 TARGETS
Irrigation facilities and services enhanced		
IRRIGATION SYSTEMS RESTORATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of farmer beneficiaries with increased productivity (average yield/hectare)	1.01%	0.81%
2. Percentage increase in the average cropping intensity:		
a. National Irrigation Systems	1.00%	0.40%
b. Communal Irrigation Systems	2.00%	no data provided
Output Indicators		
1. Number of hectares irrigated in all cropping season		
a. National Irrigation Systems	1,399,707	1,525,095
b. Communal Irrigation Systems	903,874	no data provided
2. Number of hectares in irrigation systems restored	6,569	11,758
3. Kilometers of canal network repaired/rehabilitated with and without canal lining	318	742.28
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase of new service area developed	1.01%	1.28%
2. Percentage increase in the number of farmer beneficiaries	1.00%	1.14%
Output Indicator		
1. Number of hectares of new service areas developed	28,164	11,225