

R.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 201,859,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	61,017,000	P	9,220,000	P	5,000,000	P	75,237,000
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GENERAL APPROPRIATIONS ACT, FY 2024

Operations	<u>78,162,000</u>	<u>2,465,000</u>	<u>5,000,000</u>	<u>85,627,000</u>
HIGHER EDUCATION PROGRAM	<u>78,162,000</u>	<u>2,465,000</u>	<u>5,000,000</u>	<u>85,627,000</u>
Total, Regular Programs	<u>139,179,000</u>	<u>11,685,000</u>	<u>10,000,000</u>	<u>160,864,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>25,995,000</u>	<u>15,000,000</u>	<u>40,995,000</u>
Total, Project(s)		<u>25,995,000</u>	<u>15,000,000</u>	<u>40,995,000</u>
TOTAL NEW APPROPRIATIONS	P <u>139,179,000</u>	P <u>37,680,000</u>	P <u>25,000,000</u>	P <u>201,859,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,700,000	P 9,220,000	P 5,000,000	P 31,920,000
Administration of Personnel Benefits	<u>43,317,000</u>			<u>43,317,000</u>
Sub-total, General Administration and Support	<u>61,017,000</u>	<u>9,220,000</u>	<u>5,000,000</u>	<u>75,237,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>78,162,000</u>	<u>2,465,000</u>	<u>5,000,000</u>	<u>85,627,000</u>
Provision of Higher Education Services	<u>78,162,000</u>	<u>2,465,000</u>	<u>5,000,000</u>	<u>85,627,000</u>
Sub-total, Operations	<u>78,162,000</u>	<u>2,465,000</u>	<u>5,000,000</u>	<u>85,627,000</u>
Total, Regular Programs	<u>139,179,000</u>	<u>11,685,000</u>	<u>10,000,000</u>	<u>160,864,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		22,995,000		22,995,000
Construction of Academic Building			15,000,000	15,000,000
Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Tulong Dunong Program		<u>1,000,000</u>		<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>25,995,000</u>	<u>15,000,000</u>	<u>40,995,000</u>

Total, Project(s)		<u>25,995,000</u>	<u>15,000,000</u>	<u>40,995,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>139,179,000</u>	P	<u>37,680,000</u>
			P	<u>25,000,000</u>
			P	<u>201,859,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary				<u>70,615</u>
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Total Permanent Positions				<u>70,615</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance				3,816
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Representation Allowance				162
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Transportation Allowance				162
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Clothing and Uniform Allowance				954
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Honoraria				1,888
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Mid-Year Bonus - Civilian				5,885
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Year End Bonus				5,885
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Cash Gift				795
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Productivity Enhancement Incentive				795
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Step Increment				<u>177</u>
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Total Other Compensation Common to All				<u>20,519</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers				13
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Lump-sum for filling of Positions - Civilian				<u>17,410</u>
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Total Other Compensation for Specific Groups				<u>17,423</u>
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Other Benefits

PAG-IBIG Contributions				191
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PhilHealth Contributions				1,545
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Employees Compensation Insurance Premiums				191
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Loyalty Award - Civilian				75
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Terminal Leave				<u>25,907</u>
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Total Other Benefits				<u>27,909</u>
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Non-Permanent Positions				<u>2,713</u>
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Total Personnel Services				<u>139,179</u>
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GENERAL APPROPRIATIONS ACT, FY 2024

Maintenance and Other Operating Expenses	
Travelling Expenses	1,867
Training and Scholarship Expenses	1,198
Supplies and Materials Expenses	2,029
Utility Expenses	2,248
Communication Expenses	860
Survey, Research, Exploration and Development Expenses	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	503
Repairs and Maintenance	1,071
Financial Assistance/Subsidy	23,995
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	319
Other Maintenance and Operating Expenses	1,425
	37,680
Total Maintenance and Other Operating Expenses	37,680
Total Current Operating Expenditures	176,859
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,000
Machinery and Equipment Outlay	5,000
Transportation Equipment Outlay	5,000
	25,000
Total Capital Outlays	25,000
TOTAL NEW APPROPRIATIONS	201,859

Special Provision(s) Applicable to the State Universities and Colleges

1. **Tuition Fees and School Charges.** The SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292 without prejudice to the provisions of R.A. No. 10931.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payments of magna carta benefits of public health workers subject to guidelines issued jointly by the DBM, CHED and COA. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of the SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

3. Free Higher Education for State Universities and Colleges. The amount appropriated herein for Free Higher Education (FHE) shall be used to cover the cost of the tuition and other school fees for FY 2024, for all Filipino students enrolled in SUCs, pursuant to R.A. No. 10931 and its IRR.

The SUCs and CHED shall ensure that the enrollment capacity is strictly observed in the implementation of this program pursuant to R.A. No. 10931 and its IRR. The amount appropriated herein shall not be used to cover any increase in tuition and other school fees notwithstanding the lapse of the moratorium thereon.

In case the appropriation is depleted, the SUCs may charge the funding requirements against their internally generated funds, subject to accounting and auditing rules and regulations. Any deficiency thereafter shall be charged against the Higher Education Development Fund.

Release of funds shall be subject to the submission of: (i) the program of receipts and expenditures duly approved by the respective governing board of SUCs pursuant to R.A. No. 8292; (ii) the list of the actual number of enrollees and fees authorized under R.A. No. 10931 certified correct by the chief accountant and approved by the head of the SUC; and (iii) Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Income from Intellectual Property. Income derived from the sale, marketing, and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

5. SUCs Infrastructure Projects. The Department of Public Works and Highways (DPWH) shall implement the infrastructure projects of SUCs exceeding Five Million Pesos (P5,000,000).

The DPWH shall ensure that the implementation of this provision strictly conform to the general and special provisions in this Act. Funds intended for the aforementioned projects shall be directly released to DPWH. The CHED and DPWH shall issue the necessary guidelines to implement this provision.

6. State Universities and Colleges Programs and Course Offerings. The SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guidelines issued by CHED. The funding requirements shall be charged against internally generated income, subject to the guidelines issued jointly by the DBM and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

7. Program of Receipts and Expenditures. The SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2024 National Expenditure Program; and (iii) proposed expenditures.

8. Research and Development Projects. The funds intended for new research and development projects undertaken by SUCs must be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan. This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development, mapping and inventory of the biodiversity of the province, and accelerating climate change adaptation and mitigation.

For this purpose, the SUCs shall coordinate with other government agencies concerned that are relevant to the research and development projects being undertaken: Provided, that the SUCs, in coordination with the LGUs and with the technical assistance of the DENR, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrators or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

9. Creation, Conversion or Reclassification of Positions. The SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. The SUCs shall likewise observe the following in the creation, conversion or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

10. Laboratory Classes of State Universities and Colleges. The SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. The SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

11. Vocational and Practicum Training of Students. The SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

12. Release of Funds for Branches of State Universities and Colleges. The SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

13. Employment of Qualified Contractual and Part-Time Faculty. In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.

14. Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum. The SUCs, in coordination with the Climate Change Commission (CCC), shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- a. Laws on the protection of the environment, and climate change adaptation and mitigation;
- b. Environmental awareness and protection;
- c. The National Service Training Program;
- d. Indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible; and
- e. Climate and Disaster Risk Assessment.

15. Technical Support to Local Government Units. The SUCs, in coordination with the CCC and the Department of the Interior and Local Government (DILG), shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

16. Reporting and Posting Requirements. The SUCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SUCs' websites.

The SUCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

17. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. University of the Philippines System	P 14,850,951,000	P 6,823,457,000	P 3,097,495,000	P 24,771,903,000
Sub-Total, University of the Philippines System	14,850,951,000	6,823,457,000	3,097,495,000	24,771,903,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	241,086,000	176,589,000	25,000,000	442,675,000
B.2. Marikina Polytechnic College	148,700,000	73,585,000	25,000,000	247,285,000
B.3. Philippine Normal University	661,935,000	236,539,000	30,000,000	928,474,000
B.4. Philippine State College of Aeronautics	152,767,000	266,499,000	25,000,000	444,266,000
B.5. Polytechnic University of the Philippines	1,557,713,000	1,003,136,000	399,000,000	2,959,849,000
B.6. Rizal Technological University	426,912,000	447,189,000	55,000,000	929,101,000
B.7. Technological University of the Philippines	799,831,000	553,222,000	30,000,000	1,383,053,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	3,988,944,000	2,756,759,000	589,000,000	7,334,703,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	978,796,000	302,430,000	152,382,000	1,433,608,000
C.2. Ilocos Sur Polytechnic State College	318,052,000	136,343,000	55,000,000	509,395,000
C.3. Mariano Marcos State University	702,711,000	240,513,000	137,627,000	1,080,851,000
C.4. Pangasinan State University	662,150,000	509,145,000	80,000,000	1,251,295,000
C.5. University of Northern Philippines	519,132,000	179,075,000	50,700,000	748,907,000
Sub-Total, REGION I - ILOCOS	3,180,841,000	1,367,506,000	475,709,000	5,024,056,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Sciences and Technology	213,997,000	84,505,000	40,000,000	338,502,000
D.2. Apayao State College	114,126,000	121,070,000	64,896,000	300,092,000
D.3. Benguet State University	647,807,000	207,019,000	42,500,000	897,326,000
D.4. Ifugao State University	285,470,000	197,651,000	79,720,000	562,841,000

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D.5. Kalinga State University	243,183,000	106,773,000	162,500,000	512,456,000
D.6. Mountain Province State University (Mountain Province State Polytechnic College)	218,581,000	176,618,000	60,000,000	455,199,000
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,723,164,000	893,636,000	449,616,000	3,066,416,000
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	33,967,000	21,015,000	25,000,000	79,982,000
E.2. Cagayan State University	811,955,000	338,016,000	40,000,000	1,189,971,000
E.3. Isabela State University	954,235,000	404,796,000	50,000,000	1,409,031,000
E.4. Nueva Vizcaya State University	469,692,000	154,571,000	40,000,000	664,263,000
E.5. Quirino State University	181,040,000	113,650,000	34,500,000	329,190,000
Sub-Total, REGION II - CAGAYAN VALLEY	2,450,889,000	1,032,048,000	189,500,000	3,672,437,000
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	112,618,000	100,959,000	65,000,000	278,577,000
F.2. Bataan Peninsula State University	397,949,000	327,444,000	69,300,000	794,693,000
F.3. Bulacan Agricultural State College	132,967,000	109,440,000	32,000,000	274,407,000
F.4. Bulacan State University	710,749,000	778,496,000	240,000,000	1,729,245,000
F.5. Central Luzon State University	679,298,000	313,397,000	58,500,000	1,051,195,000
F.6. Don Honorio Ventura State University	348,287,000	667,052,000	80,000,000	1,095,339,000
F.7. Nueva Ecija University of Science and Technology	548,261,000	442,389,000	40,500,000	1,031,150,000
F.8. Pampanga State Agricultural University	265,905,000	123,193,000	40,000,000	429,098,000
F.9. Philippine Merchant Marine Academy	117,044,000	135,108,000	46,100,000	298,252,000
F.10. President Ramon Magsaysay State University	300,483,000	191,917,000	80,000,000	572,400,000
F.11. Tarlac Agricultural University	252,549,000	143,798,000	44,000,000	440,347,000
F.12. Tarlac State University	386,799,000	400,691,000	60,000,000	847,490,000
Sub-Total, REGION III - CENTRAL LUZON	4,252,909,000	3,733,884,000	855,400,000	8,842,193,000
G. REGION IVA - CALABARZON				
G.1. Batangas State University	557,887,000	1,100,453,000	397,650,000	2,055,990,000
G.2. Cavite State University	596,899,000	1,121,423,000	81,000,000	1,799,322,000
G.3. Laguna State Polytechnic University	443,374,000	314,750,000	30,000,000	788,124,000

G.4. Southern Luzon State University	307,645,000	240,604,000	47,950,000	596,199,000
G.5. University of Rizal System	568,111,000	206,545,000	30,000,000	804,656,000
Sub-Total, REGION IVA - CALABARZON	2,473,916,000	2,983,775,000	586,600,000	6,044,291,000
H. REGION IVB - MIMAROPA				
H.1. Marinduque State College	179,617,000	107,631,000	1,737,665,000	2,024,913,000
H.2. Mindoro State University	208,809,000	214,576,000	65,500,000	488,885,000
H.3. Occidental Mindoro State College	245,557,000	257,384,000	72,650,000	575,591,000
H.4. Palawan State University	440,894,000	408,637,000	40,000,000	889,531,000
H.5. Romblon State University	267,157,000	152,167,000	2,422,915,000	2,842,239,000
H.6. Western Philippines University	268,001,000	200,747,000	39,100,000	507,848,000
Sub-Total, REGION IVB - MIMAROPA	1,610,035,000	1,341,142,000	4,377,830,000	7,329,007,000
Sub-Total, REGION IV	4,083,951,000	4,324,917,000	4,964,430,000	13,373,298,000
I. REGION V - BICOL				
I.1. Bicol State College of Applied Sciences and Technology	125,046,000	94,108,000	25,000,000	244,154,000
I.2. Bicol University	916,936,000	417,747,000	2,931,000,000	4,265,683,000
I.3. Camarines Norte State College	261,662,000	162,908,000	65,000,000	489,570,000
I.4. Camarines Sur Polytechnic Colleges	187,840,000	263,302,000	30,000,000	481,142,000
I.5. Catanduanes State University	381,014,000	166,027,000	30,000,000	577,041,000
I.6. Central Bicol State University of Agriculture	426,662,000	491,840,000	1,520,000,000	2,438,502,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	123,967,000	113,633,000	55,000,000	292,600,000
I.8. Partido State University	291,895,000	135,848,000	30,000,000	457,743,000
I.9. Sorsogon State University	273,712,000	192,345,000	30,000,000	496,057,000
Sub-Total, REGION V - BICOL	2,988,734,000	2,037,758,000	4,716,000,000	9,742,492,000
J. REGION VI - WESTERN VISAYAS				
J.I. Aklan State University	408,916,000	160,826,000	30,000,000	599,742,000
J.2. Capiz State University	666,985,000	331,639,000	30,000,000	1,028,624,000
J.3. Carlos Hilado Memorial State University	337,525,000	250,312,000	38,500,000	626,337,000

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J.4. Central Philippines State University	177,174,000	306,304,000	35,000,000	518,478,000
J.5. Guimaras State University	102,605,000	156,573,000	30,000,000	289,178,000
J.6. Iloilo Science and Technology University	513,628,000	399,868,000	30,000,000	943,496,000
J.7. Iloilo State University of Fisheries Science and Technology	298,989,000	178,204,000	25,000,000	502,193,000
J.8. Northern Iloilo State University	391,399,000	260,288,000	25,000,000	676,687,000
J.9. Northern Negros State College of Science and Technology	128,188,000	129,110,000	75,000,000	332,298,000
J.10. University of Antique	297,290,000	348,608,000	83,000,000	728,898,000
J.11. West Visayas State University	1,423,485,000	499,940,000	90,000,000	2,013,425,000
Sub-Total, REGION VI - WESTERN VISAYAS	4,746,184,000	3,021,672,000	491,500,000	8,259,356,000
K. REGION VII - CENTRAL VISAYAS				
K.1. Bohol Island State University	406,025,000	325,480,000	140,000,000	871,505,000
K.2. Cebu Normal University	334,666,000	146,121,000	2,040,000,000	2,520,787,000
K.3. Cebu Technological University	896,890,000	1,261,870,000	170,000,000	2,328,760,000
K.4. Negros Oriental State University	526,078,000	455,644,000	30,000,000	1,011,722,000
K.5. Siquijor State College	86,357,000	50,638,000	25,000,000	161,995,000
Sub-Total, REGION VII - CENTRAL VISAYAS	2,250,016,000	2,239,753,000	2,405,000,000	6,894,769,000
L. REGION VIII - EASTERN VISAYAS				
L.1. Biliran Province State University	232,090,000	179,359,000	131,000,000	542,449,000
L.2. Eastern Samar State University	414,844,000	211,853,000	30,000,000	656,697,000
L.3. Eastern Visayas State University	473,497,000	308,093,000	92,945,000	874,535,000
L.4. Leyte Normal University	218,978,000	117,304,000	110,000,000	446,282,000
L.5. Northwest Samar State University	195,148,000	82,956,000	25,000,000	303,104,000
L.6. Palompon Polytechnic State University (Palompon Institute of Technology)	193,151,000	90,602,000	60,000,000	343,753,000
L.7. Samar State University	255,090,000	150,310,000	50,000,000	455,400,000
L.8. Southern Leyte State University	350,832,000	200,563,000	30,000,000	581,395,000
L.9. University of Eastern Philippines	523,334,000	216,603,000	30,000,000	769,937,000
L.10. Visayas State University	670,467,000	372,415,000	132,000,000	1,174,882,000
Sub-Total, REGION VIII - EASTERN VISAYAS	3,527,431,000	1,930,058,000	690,945,000	6,148,434,000

M. REGION IX - ZAMBOANGA PENINSULA

M.1. Basilan State College	87,918,000	100,792,000	35,000,000	223,710,000
M.2. J. H. Cerilles State College	184,248,000	139,174,000	58,000,000	381,422,000
M.3. Jose Rizal Memorial State University	395,788,000	308,740,000	30,000,000	734,528,000
M.4. Western Mindanao State University	731,217,000	223,573,000	165,000,000	1,119,790,000
M.5. Zamboanga Peninsula Polytechnic State University	159,213,000	156,114,000	105,000,000	420,327,000
M.6. Zamboanga State College of Marine Sciences and Technology	166,151,000	54,373,000	49,500,000	270,024,000
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	1,724,535,000	982,766,000	442,500,000	3,149,801,000

N. REGION X - NORTHERN MINDANAO

N.1. Bukidnon State University	407,867,000	422,317,000	80,500,000	910,684,000
N.2. Camiguin Polytechnic State College	76,901,000	38,781,000	25,000,000	140,682,000
N.3. Central Mindanao University	576,095,000	298,628,000	40,000,000	914,723,000
N.4. MSU-Iligan Institute of Technology	890,488,000	415,019,000	80,000,000	1,385,507,000
N.5. Northern Bukidnon State College	43,473,000	181,164,000	62,620,000	287,257,000
N.6. Northwestern Mindanao State College of Science and Technology	137,093,000	163,846,000	25,000,000	325,939,000
N.7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	376,573,000	493,352,000	50,000,000	919,925,000
N.8. University of Science and Technology of Southern Philippines - Claveria Campus	82,246,000	126,471,000	40,000,000	248,717,000
Sub-Total, REGION X - NORTHERN MINDANAO	2,590,736,000	2,139,578,000	403,120,000	5,133,434,000

O. REGION XI - DAVAO

O.1. Davao de Oro State College	96,211,000	126,948,000	64,750,000	287,909,000
O.2. Davao del Norte State College	102,977,000	115,368,000	39,000,000	257,345,000
O.3. Davao del Sur State College	93,403,000	84,656,000	100,466,000	278,525,000
O.4. Davao Oriental State University	151,371,000	176,780,000	35,000,000	363,151,000
O.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	90,093,000	70,357,000	45,000,000	205,450,000
O.6. University of Southeastern Philippines	497,605,000	240,278,000	95,000,000	832,883,000
Sub-Total, REGION XI - DAVAO	1,031,660,000	814,387,000	379,216,000	2,225,263,000

GENERAL APPROPRIATIONS ACT, FY 2024

P. REGION XII - SOCCSKSARGEN

P.1. Cotabato Foundation College of Science and Technology	162,675,000	130,993,000	40,000,000	333,668,000
P.2. South Cotabato State College	34,235,000	33,587,000	25,000,000	92,822,000
P.3. Sultan Kudarat State University	318,310,000	216,729,000	85,000,000	620,039,000
P.4. University of Southern Mindanao	<u>582,955,000</u>	<u>296,577,000</u>	<u>155,000,000</u>	<u>1,034,532,000</u>
Sub-Total, REGION XII - SOCCSKSARGEN	<u>1,098,175,000</u>	<u>677,886,000</u>	<u>305,000,000</u>	<u>2,081,061,000</u>

Q. REGION XIII - CARAGA

Q.1. Agusan del Sur State College of Agriculture and Technology	89,720,000	183,350,000	50,000,000	323,070,000
Q.2. Caraga State University	280,900,000	301,521,000	40,000,000	622,421,000
Q.3. North Eastern Mindanao State University	371,733,000	418,435,000	30,000,000	820,168,000
Q.4. Surigao del Norte State University	<u>291,353,000</u>	<u>212,959,000</u>	<u>97,000,000</u>	<u>601,312,000</u>
Sub-Total, REGION XIII - CARAGA	<u>1,033,706,000</u>	<u>1,116,265,000</u>	<u>217,000,000</u>	<u>2,366,971,000</u>

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. Adiong Memorial State College	33,974,000	48,998,000	25,000,000	107,972,000
R.2. Cotabato State University	158,734,000	121,482,000	60,600,000	340,816,000
R.3. Mindanao State University	3,120,485,000	732,283,000	8,546,224,000	12,398,992,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	565,351,000	107,917,000	2,150,000,000	2,823,268,000
R.5. Sulu State College	159,949,000	86,679,000	25,000,000	271,628,000
R.6. Tawi-Tawi Regional Agricultural College	<u>139,179,000</u>	<u>37,680,000</u>	<u>25,000,000</u>	<u>201,859,000</u>
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>4,177,672,000</u>	<u>1,135,039,000</u>	<u>10,831,824,000</u>	<u>16,144,535,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P <u>59,700,498,000</u>	P <u>37,027,369,000</u>	P <u>31,503,255,000</u>	P <u>128,231,122,000</u>