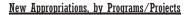
K.5. SIQUIJOR STATE COLLEGE



	_	Current Operating Expenditures						
	_1	Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. REGULAR PROGRAMS								
General Administration and Support	P	32,057,000	P	9,418,000	P	1,800,000	P	43,275,000
Operations	_	54,300,000		5,581,000		18,200,000		78,081,000
HIGHER EDUCATION PROGRAM		49,628,000		5,254,000		18,200,000		73,082,000
RESEARCH PROGRAM	_	4,672,000		327,000				4,999,000
Total, Regular Programs	_	86,357,000		14,999,000		20,000,000		121,356,000
B. PROJECT(S)								
Locally-Funded Project(s)			-	35,639,000		5,000,000		40,639,000
Total, Project(s)	_			35,639,000		5,000,000		40,639,000
TOTAL NEW APPROPRIATIONS	P_	86,357,000	P	50,638,000	P	25,000,000	P	161,995,000
<u>New Appropriations, by Programs/Activities</u>	_	Current Operat	<u>ting</u>	Expenditures Maintenance and Other Operating Expenses	-	Capital Outlays		Total
REGULAR PROGRAMS	<u> </u>		• •	2.1201000	• •	vaprai vanajs		2010
General Administration and Support								
General Management and Supervision	P	13,003,000	P	9,418,000	P	1,800,000	P	24,221,000
Administration of Personnel Benefits	_	19,054,000						19,054,000
Sub-total, General Administration and Support	_	32,057,000		9,418,000		1,800,000		43,275,000
Operations								
HIGHER EDUCATION PROGRAM	_	49,628,000		5,254,000		18,200,000		73,082,000
Provision of Higher Education Services		49,628,000		5,254,000		18,200,000		73,082,000
RESEARCH PROGRAM	_	4,672,000		327,000				4,999,000
Conduct of Research Services								
	_	4,672,000		327,000				4,999,000
Sub-total, Operations	_	4,672,000 54,300,000	· -	327,000 5,581,000	· -	18,200,000		4,999,000 78,081,000

PROJECT(S)

Locally-Funded Project(s)

Free Higher Education				32,639,000			32,639,000
Improvement of School Façade					5,000,000		5,000,000
Capacity Development on Futures Thinking and Strategic Foresight				2,000,000			2,000,000
Tulong Dunong Program				1,000,000		_	1,000,000
Sub-total, Locally-Funded Project(s)				35,639,000	5,000,000	_	40,639,000
Total, Project(s)				35,639,000	5,000,000		40,639,000
TOTAL NEW APPROPRIATIONS	P	86,357,000	P	50,638,000	P25,000,000	P_	161,995,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	50,834
Total Permanent Positions	50,834
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,040
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	510
Honoraria	277
Mid-Year Bonus - Civilian	4,236
Year End Bonus	4,236
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	126
Total Other Compensation Common to All	12,611

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	139
Lump-sum for filling of Positions - Civilian	19,054
Total Other Compensation for Specific Groups	19,193

Other Benefits

PAG-IBIG Contributions

PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian	1,046 102 85
Total Other Benefits	1,335
Non-Permanent Positions	2,384
Total Personnel Services	86,357
Maintenance and Other Operating Expenses	
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Awards / Rewards and Prizes Survey, Research, Exploration and Development Expenses Survey, Research, Exploration and Development Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services General Services Repairs and Maintenance Financial Assistance / Subsidy Taxes, Insurance Premiums and Other Fees Labor and Wages Other Maintenance and Operating Expenses Representation Expenses Membership Dues and Contributions to Organizations Subscription Expenses Other Maintenance and Operating Expenses	1,592 1,994 2,482 2,330 2,190 400 2,000 135 340 20 197 33,639 1,071 690 425 10 103 20 1,000
Total Maintenance and Other Operating Expenses	50,638
Total Current Operating Expenditures	136,995
Capital Outlays	
Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Total Capital Outlays TOTAL NEW APPROPRIATIONS	5,000 10,000 9,300 700 25,000 161,995

GENERAL APPROPRIATIONS ACT, FY 2024