

**SUMMARY OF FISCAL YEAR 2024  
NEW APPROPRIATIONS**



**SUMMARY OF FY 2024 NEW APPROPRIATIONS**  
**Amount, In Thousand Pesos**

<b>DEPARTMENTS</b> .....	<b>3,516,023,873</b>
<b>I. CONGRESS OF THE PHILIPPINES</b> .....	<b>43,464,561</b>
A. Senate .....	13,008,421
B. Senate Electoral Tribunal .....	312,698
C. Commission on Appointments .....	1,217,957
D. House of Representatives .....	28,692,977
E. House of Representatives Electoral Tribunal .....	232,508
<b>II. OFFICE OF THE PRESIDENT</b> .....	<b>10,645,573</b>
A. The President's Offices .....	10,645,573
<b>III. OFFICE OF THE VICE-PRESIDENT</b> .....	<b>1,874,019</b>
A. Office of the Vice-President .....	1,874,019
<b>IV. DEPARTMENT OF AGRARIAN REFORM</b> .....	<b>8,081,067</b>
A. Office of the Secretary .....	8,081,067
<b>V. DEPARTMENT OF AGRICULTURE</b> .....	<b>111,687,758</b>
A. Office of the Secretary .....	96,015,916
B. Agricultural Credit Policy Council .....	2,852,427
C. Bureau of Fisheries and Aquatic Resources .....	9,654,143
D. Fertilizer and Pesticide Authority .....	188,510
E. National Fisheries Research and Development Institute .....	512,873
F. National Meat Inspection Service .....	469,251
G. Philippine Carabao Center .....	787,943
H. Philippine Center for Post Harvest Development and Mechanization .....	432,759
I. Philippine Council for Agriculture and Fisheries .....	208,885
J. Philippine Fiber Industry Development Authority .....	565,051
<b>VI. DEPARTMENT OF BUDGET AND MANAGEMENT</b> .....	<b>2,501,145</b>
A. Office of the Secretary .....	2,382,359
B. Government Procurement Policy Board - Technical Support Office .....	118,786

<b>VII.</b>	<b>DEPARTMENT OF EDUCATION .....</b>	<b>717,663,478</b>
	<b>A. Office of the Secretary .....</b>	<b>715,294,186</b>
	<b>B. Early Childhood Care and Development Council.....</b>	<b>315,166</b>
	<b>C. National Academy of Sports.....</b>	<b>230,587</b>
	<b>D. National Book Development Board .....</b>	<b>234,016</b>
	<b>E. National Council for Children's Television .....</b>	<b>82,080</b>
	<b>F. National Museum of the Philippines .....</b>	<b>1,399,202</b>
	<b>G. Philippine High School for the Arts .....</b>	<b>108,241</b>
<b>VIII.</b>	<b>STATE UNIVERSITIES AND COLLEGES .....</b>	<b>128,231,122</b>
	<b>A. University of the Philippines System (The National University) .....</b>	<b>24,771,903</b>
	<b>B. National Capital Region .....</b>	<b>7,334,703</b>
	<b>B.1 Eulogio "Amang" Rodriguez Institute of Science and Technology .....</b>	<b>442,675</b>
	<b>B.2 Marikina Polytechnic College .....</b>	<b>247,285</b>
	<b>B.3 Philippine Normal University .....</b>	<b>928,474</b>
	<b>B.4 Philippine State College of Aeronautics .....</b>	<b>444,266</b>
	<b>B.5 Polytechnic University of the Philippines .....</b>	<b>2,959,849</b>
	<b>B.6 Rizal Technological University .....</b>	<b>929,101</b>
	<b>B.7 Technological University of the Philippines .....</b>	<b>1,383,053</b>
	<b>C. Region I - ILOCOS .....</b>	<b>5,024,056</b>
	<b>C.1 Don Mariano Marcos Memorial State University .....</b>	<b>1,433,608</b>
	<b>C.2 Ilocos Sur Polytechnic State College .....</b>	<b>509,395</b>
	<b>C.3 Mariano Marcos State University .....</b>	<b>1,080,851</b>
	<b>C.4 Pangasinan State University .....</b>	<b>1,251,295</b>
	<b>C.5 University of Northern Philippines .....</b>	<b>748,907</b>
	<b>D. CORDILLERA ADMINISTRATIVE REGION .....</b>	<b>3,066,416</b>
	<b>D.1 Abra State Institute of Sciences and Technology .....</b>	<b>338,502</b>
	<b>D.2 Apayao State College .....</b>	<b>300,092</b>
	<b>D.3 Benguet State University .....</b>	<b>897,326</b>
	<b>D.4 Ifugao State University .....</b>	<b>562,841</b>
	<b>D.5 Kalinga State University .....</b>	<b>512,456</b>
	<b>D.6 Mountain Province State University .....</b>	<b>455,199</b>
	<b>E. Region II - CAGAYAN VALLEY .....</b>	<b>3,672,437</b>
	<b>E.1 Batanes State College .....</b>	<b>79,982</b>
	<b>E.2 Cagayan State University .....</b>	<b>1,189,971</b>
	<b>E.3 Isabelita State University .....</b>	<b>1,409,031</b>
	<b>E.4 Nueva Vizcaya State University .....</b>	<b>664,263</b>
	<b>E.5 Quirino State University .....</b>	<b>329,190</b>

<b>F.</b>	<b>Region III - CENTRAL LUZON .....</b>	<b><u>8,842,193</u></b>
F.1	Aurora State College of Technology .....	278,577
F.2	Bataan Peninsula State University .....	794,693
F.3	Bulacan Agricultural State College .....	274,407
F.4	Bulacan State University .....	1,729,245
F.5	Central Luzon State University .....	1,051,195
F.6	Don Honorio Ventura State University .....	1,095,339
F.7	Nueva Ecija University of Science and Technology .....	1,031,150
F.8	Pampanga State Agricultural University .....	429,098
F.9	Philippine Merchant Marine Academy .....	298,252
F.10	President Ramon Magsaysay State University .....	572,400
F.11	Tarlac Agricultural University .....	440,347
F.12	Tarlac State University .....	847,490
	<b>Region IV-A (CALABARZON) .....</b>	<b><u>6,044,291</u></b>
G.1	Batangas State University .....	2,055,990
G.2	Cavite State University .....	1,799,322
G.3	Laguna State Polytechnic University .....	788,124
G.4	Southern Luzon State University .....	596,199
G.5	University of Rizal System .....	804,656
<b>H.</b>	<b>Region IV-B (MIMAROPA) .....</b>	<b><u>7,329,007</u></b>
H.1	Marinduque State College .....	2,024,913
H.2	Mindoro State University .....	488,885
H.3	Occidental Mindoro State College .....	575,591
H.4	Palawan State University .....	889,531
H.5	Romblon State University .....	2,842,239
H.6	Western Philippines University .....	507,848
<b>I.</b>	<b>Region V - BICOL .....</b>	<b><u>9,742,492</u></b>
I.1	Bicol State College of Applied Sciences and Technology .....	244,154
I.2	Bicol University .....	4,265,683
I.3	Camarines Norte State College .....	489,570
I.4	Camarines Sur Polytechnic Colleges .....	481,142
I.5	Catanduanes State University .....	577,041
I.6	Central Bicol State University of Agriculture .....	2,438,502
I.7	Dr. Emilio B Espinosa, Sr. Memorial State College of Agriculture and Technology .....	292,600
I.8	Partido State University .....	457,743
I.9	Sorsogon State University.....	496,057
<b>J.</b>	<b>Region VI - WESTERN VISAYAS .....</b>	<b><u>8,259,356</u></b>
J.1	Aklan State University .....	599,742
J.2	Capiz State University .....	1,028,624
J.3	Carlos Hilado Memorial State University .....	626,337

J.4	Central Philippines State University .....	518,478
J.5	Guimaras State University .....	289,178
J.6	Iloilo Science and Technology University .....	943,496
J.7	Iloilo State University of Fisheries Science and Technology .....	502,193
J.8	Northern Iloilo State University .....	676,687
J.9	Northern Negros State College of Science and Technology .....	332,298
J.10	University of Antique .....	728,898
J.11	West Visayas State University .....	2,013,425
<b>K.</b>	<b>Region VII - CENTRAL VISAYAS .....</b>	<b>6,894,769</b>
K.1	Bohol Island State University .....	871,505
K.2	Cebu Normal University .....	2,520,787
K.3	Cebu Technological University .....	2,328,760
K.4	Negros Oriental State University .....	1,011,722
K.5	Siquijor State College .....	161,995
<b>L.</b>	<b>Region VIII - EASTERN VISAYAS .....</b>	<b>6,148,434</b>
L.1	Biliran Province State University .....	542,449
L.2	Eastern Samar State University .....	656,697
L.3	Eastern Visayas State University .....	874,535
L.4	Leyte Normal University .....	446,282
L.5	Northwest Samar State University .....	303,104
L.6	Palompon Polytechnic State University .....	343,753
L.7	Samar State University .....	455,400
L.8	Southern Leyte State University .....	581,395
L.9	University of Eastern Philippines .....	769,937
L.10	Visayas State University .....	1,174,882
<b>M.</b>	<b>Region IX - ZAMBOANGA PENINSULA .....</b>	<b>3,149,801</b>
M.1	Basilan State College .....	223,710
M.2	J.H. Cerilles State College .....	381,422
M.3	Jose Rizal Memorial State University .....	734,528
M.4	Western Mindanao State University .....	1,119,790
M.5	Zamboanga Peninsula Polytechnic State University .....	420,327
M.6	Zamboanga State College of Marine Sciences and Technology .....	270,024
<b>N.</b>	<b>Region X - NORTHERN MINDANAO .....</b>	<b>5,133,434</b>
N.1	Bukidnon State University .....	910,684
N.2	Camiguin Polytechnic State College .....	140,682
N.3	Central Mindanao University .....	914,723
N.4	MSU - Iligan Institute of Technology .....	1,385,507
N.5	Northern Bukidnon State College .....	287,257
N.6	Northwestern Mindanao State College of Science and Technology .....	325,939
N.7	University of Science and Technology of Southern Philippines - Cagayan de Oro Campus .....	919,925
N.8	University of Science and Technology of Southern Philippines - Claveria Campus .....	248,717

0.	Region XI - DAVAO .....	<u>2,225,263</u>
0.1	Davao de Oro State College .....	287,909
0.2	Davao del Norte State College .....	257,345
0.3	Davao del Sur State College .....	278,525
0.4	Davao Oriental State University .....	363,151
0.5	Southern Philippines Agri-Business and Marine and Aquatic School of Technology .....	205,450
0.6	University of Southeastern Philippines .....	832,883
P.	Region XII - SOCCSKSARGEN .....	<u>2,081,061</u>
P.1	Cotabato Foundation College of Science and Technology .....	333,668
P.2	South Cotabato State College .....	92,822
P.3	Sultan Kudarat State University .....	620,039
P.4	University of Southern Mindanao .....	1,034,532
Q.	REGION XIII - CARAGA .....	<u>2,366,971</u>
Q.1	Agusan del Sur State College of Agriculture and Technology .....	323,070
Q.2	Caraga State University .....	622,421
Q.3	North Eastern Mindanao State University .....	820,168
Q.4	Surigao del Norte State University.....	601,312
R.	BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM) .....	<u>16,144,535</u>
R.1	Adiong Memorial State College .....	107,972
R.2	Cotabato State University .....	340,816
R.3	Mindanao State University .....	12,398,992
R.4	MSU-Tawi-Tawi College of Technology and Oceanography .....	2,823,268
R.5	Sulu State College .....	271,628
R.6	Tawi-Tawi Regional Agricultural College .....	201,859
IX.	DEPARTMENT OF ENERGY .....	<u>1,662,160</u>
A.	Office of the Secretary .....	1,662,160
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES .....	<u>25,293,727</u>
A.	Office of the Secretary .....	19,287,264
B.	Environmental Management Bureau .....	2,607,826
C.	Mines and Geosciences Bureau .....	1,499,094
D.	National Mapping and Resource Information Authority .....	1,594,018
E.	National Water Resources Board .....	210,923
F.	Palawan Council for Sustainable Development Staff .....	94,602
XI.	DEPARTMENT OF FINANCE .....	<u>23,927,302</u>
A.	Office of the Secretary .....	970,495
B.	Bureau of Customs .....	3,190,273

	C.	Bureau of Internal Revenue .....	14,993,558
	D.	Bureau of Local Government Finance .....	316,573
	E.	Bureau of the Treasury .....	4,183,540
	F.	Central Board of Assessment Appeals .....	16,368
	G.	Insurance Commission .....	6
	H.	National Tax Research Center .....	154,269
	I.	Privatization and Management Office .....	102,220
<b>XII.</b>		<b>DEPARTMENT OF FOREIGN AFFAIRS .....</b>	<b>24,591,198</b>
	A.	Office of the Secretary .....	24,406,125
	B.	Foreign Service Institute .....	94,360
	C.	Technical Cooperation Council of the Philippines .....	4,169
	D.	UNESCO National Commission of the Philippines .....	50,636
	E.	Presidential Commission on Visiting Forces .....	35,908
<b>XIII.</b>		<b>DEPARTMENT OF HEALTH .....</b>	<b>241,602,813</b>
	A.	Office of the Secretary .....	241,080,681
	B.	National Nutrition Council .....	478,216
	C.	Philippine National AIDS Council.....	43,916
<b>XIV.</b>		<b>DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT .....</b>	<b>3,307,520</b>
	A.	Office of the Secretary .....	2,661,075
	B.	Human Settlements Adjudication Commission .....	646,445
<b>XV.</b>		<b>DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY .....</b>	<b>6,914,865</b>
	A.	Office of the Secretary .....	5,253,648
	B.	Cybercrime Investigation and Coordination Center .....	469,839
	C.	National Privacy Commission .....	437,578
	D.	National Telecommunications Commission .....	753,800
<b>XVI.</b>		<b>DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT .....</b>	<b>263,649,999</b>
	A.	Office of the Secretary .....	7,853,707
	B.	Bureau of Fire Protection .....	29,494,835
	C.	Bureau of Jail Management and Penology .....	23,867,636
	D.	Local Government Academy .....	296,651
	E.	National Commission on Muslim Filipinos .....	867,932
	F.	National Police Commission .....	2,076,916
	G.	National Youth Commission .....	170,310
	H.	Philippine Commission on Women .....	170,759
	I.	Philippine National Police .....	197,915,719
	J.	Philippine Public Safety College .....	935,534



<b>XVII.</b>	<b>DEPARTMENT OF JUSTICE .....</b>	<b>36,228,754</b>
	A. Office of the Secretary .....	10,174,422
	B. Bureau of Corrections .....	7,518,280
	C. Bureau of Immigration .....	4,399,530
	D. Land Registration Authority .....	1,216,077
	E. National Bureau of Investigation .....	4,770,827
	F. Office for Alternative Dispute Resolution.....	100,977
	G. Office of the Government Corporate Counsel .....	243,288
	H. Office of the Solicitor General .....	1,449,962
	I. Parole and Probation Administration .....	919,910
	J. Presidential Commission on Good Government .....	159,841
	K. Public Attorney's Office .....	5,275,640
<b>XVIII.</b>	<b>DEPARTMENT OF LABOR AND EMPLOYMENT .....</b>	<b>61,268,468</b>
	A. Office of the Secretary .....	36,162,117
	B. Institute for Labor Studies .....	71,216
	C. National Conciliation and Mediation Board .....	283,036
	D. National Labor Relations Commission .....	1,476,356
	E. National Wages and Productivity Commission .....	262,108
	F. Professional Regulation Commission .....	1,773,199
	G. Technical Education and Skills Development Authority .....	21,240,436
<b>XIX.</b>	<b>DEPARTMENT OF MIGRANT WORKERS .....</b>	<b>9,896,172</b>
	A. Office of the Secretary .....	6,249,116
	B. Overseas Workers Welfare Administration .....	3,647,056
<b>XX.</b>	<b>DEPARTMENT OF NATIONAL DEFENSE .....</b>	<b>238,356,544</b>
	A. Office of the Secretary - Proper .....	1,263,480
	B. Government Arsenal .....	2,071,997
	C. National Defense College of the Philippines .....	187,392
	D. Office of Civil Defense .....	2,119,478
	E. Philippine Veterans Affairs Office (PVAO) - Proper .....	677,333
	F. Veterans Memorial Medical Center .....	2,714,183
	G. Armed Forces of the Philippines .....	229,322,681
	G.1 Philippine Army (Land Forces) .....	123,186,120
	G.2 Philippine Air Force (Air Forces) .....	45,153,842
	G.3 Philippine Navy (Naval Forces) .....	41,388,723
	G.4 General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS) .....	19,593,996
<b>XXI.</b>	<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS .....</b>	<b>996,791,684</b>
	A. Office of the Secretary .....	996,791,684

<b>XXII.</b>	<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY .....</b>	<b>26,915,013</b>
	<b>A. Office of the Secretary .....</b>	<b>7,052,420</b>
	<b>B. Advanced Science and Technology Institute .....</b>	<b>389,047</b>
	<b>C. Food and Nutrition Research Institute .....</b>	<b>552,796</b>
	<b>D. Forest Products Research and Development Institute .....</b>	<b>294,989</b>
	<b>E. Industrial Technology Development Institute .....</b>	<b>461,685</b>
	<b>F. Metals Industry Research and Development Center .....</b>	<b>299,860</b>
	<b>G. National Academy of Science and Technology .....</b>	<b>160,161</b>
	<b>H. National Research Council of the Philippines .....</b>	<b>224,791</b>
	<b>I. Philippine Atmospheric, Geophysical and Astronomical Services Administration .....</b>	<b>1,640,812</b>
	<b>J. Philippine Council for Agriculture, Aquatic and Natural Resource Research and Development .....</b>	<b>1,564,879</b>
	<b>K. Philippine Council for Health Research and Development .....</b>	<b>825,464</b>
	<b>L. Philippine Council for Industry, Energy and Emerging Technology Research and Development .....</b>	<b>922,017</b>
	<b>M. Philippine Institute of Volcanology and Seismology .....</b>	<b>809,947</b>
	<b>N. Philippine Nuclear Research Institute .....</b>	<b>1,055,215</b>
	<b>O. Philippine Science High School System.....</b>	<b>2,683,856</b>
	<b>P. Philippine Textile Research Institute .....</b>	<b>254,270</b>
	<b>Q. Science Education Institute .....</b>	<b>7,322,113</b>
	<b>R. Science and Technology Information Institute .....</b>	<b>135,350</b>
	<b>S. Technology Application and Promotion Institute .....</b>	<b>265,341</b>
<b>XXIII.</b>	<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT .....</b>	<b>247,848,341</b>
	<b>A. Office of the Secretary .....</b>	<b>245,043,782</b>
	<b>B. Council for the Welfare of Children .....</b>	<b>144,085</b>
	<b>C. Juvenile Justice and Welfare Council .....</b>	<b>117,877</b>
	<b>D. National Anti-Poverty Commission .....</b>	<b>219,656</b>
	<b>E. National Authority for Child Care .....</b>	<b>498,489</b>
	<b>F. National Commission on Indigenous Peoples .....</b>	<b>1,553,266</b>
	<b>G. National Council on Disability Affairs .....</b>	<b>73,997</b>
	<b>H. Presidential Commission for the Urban Poor .....</b>	<b>197,189</b>
<b>XXIV.</b>	<b>DEPARTMENT OF TOURISM .....</b>	<b>3,439,715</b>
	<b>A. Office of the Secretary .....</b>	<b>2,984,994</b>
	<b>B. Intramuros Administration .....</b>	<b>123,034</b>
	<b>C. National Parks Development Committee .....</b>	<b>317,514</b>
	<b>D. Philippine Commission on Sports Scuba Diving .....</b>	<b>14,173</b>
<b>XXV.</b>	<b>DEPARTMENT OF TRADE AND INDUSTRY .....</b>	<b>8,638,218</b>
	<b>A. Office of the Secretary .....</b>	<b>6,219,450</b>
	<b>B. Board of Investments .....</b>	<b>665,003</b>
	<b>C. Construction Industry Authority of the Philippines .....</b>	<b>187,631</b>
	<b>D. Cooperative Development Authority .....</b>	<b>1,335,631</b>
	<b>E. Design Center of the Philippines .....</b>	<b>133,524</b>
	<b>F. Philippine Trade Training Center .....</b>	<b>96,979</b>

<b>XXVI.</b>	<b>DEPARTMENT OF TRANSPORTATION .....</b>	<b>73,330,669</b>
	A. Office of the Secretary .....	41,211,743
	B. Civil Aeronautics Board .....	224,679
	C. Maritime Industry Authority .....	1,206,274
	D. Office of Transportation Cooperatives .....	52,081
	E. Office for Transportation Security .....	1,141,531
	F. Philippine Coast Guard .....	29,420,681
	G. Toll Regulatory Board .....	73,680
<b>XXVII.</b>	<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY .....</b>	<b>11,951,377</b>
	A. Office of the Secretary .....	1,976,526
	B. Commission on Population and Development .....	532,352
	C. Philippine National Volunteer Service Coordinating Agency .....	35,295
	D. Public-Private Partnership Center of the Philippines .....	209,498
	E. Philippine Statistical Research and Training Institute .....	91,689
	F. Philippine Statistics Authority .....	9,020,038
	G. Tariff Commission .....	85,979
<b>XXVIII.</b>	<b>PRESIDENTIAL COMMUNICATIONS OFFICE.....</b>	<b>2,275,190</b>
	A. Presidential Communications Office (Proper) .....	933,501
	B. Bureau of Communications Services .....	103,057
	C. National Printing Office .....	12,526
	D. News and Information Bureau .....	138,489
	E. Philippine Information Agency .....	456,399
	F. Presidential Broadcast Service-Bureau of Broadcast Services .....	457,403
	G. Philippine Broadcast Staff (RTVM).....	173,815
<b>XXIX.</b>	<b>OTHER EXECUTIVE OFFICES .....</b>	<b>62,527,072</b>
	A. Anti-Money Laundering Council .....	169,209
	B. Anti-Red Tape Authority .....	490,007
	C. Climate Change Commission .....	175,404
	D. Commission on Filipinos Overseas .....	188,429
	E. Commission on Higher Education .....	36,690,607
	F. Commission on the Filipino Language .....	96,128
	G. Dangerous Drugs Board .....	334,654
	H. Energy Regulatory Commission .....	888,393
	I. Film Development Council of the Philippines .....	215,483
	J. Games and Amusements Board .....	131,118
	K. Governance Commission for Government-Owned or Controlled Corporations .....	302,765
	L. Marawi Compensation Board .....	1,131,954
	M. Mindanao Development Authority .....	314,891
	N. Movie and Television Review and Classification Board .....	44,876

O.	National Commission for Culture and the Arts .....	1,725,413
O.1	National Commission for Culture and the Arts (Proper) .....	484,545
O.2	National Historical Commission of the Philippines .....	333,152
O.3	National Library of the Philippines .....	234,970
O.4	National Archives of the Philippines .....	672,746
P.	National Commission of Senior Citizens .....	79,899
Q.	National Intelligence Coordinating Agency .....	3,287,629
R.	National Security Council .....	829,889
S.	Office of the Presidential Adviser on Peace, Reconciliation and Unity .....	6,997,185
T.	Optical Media Board .....	64,240
U.	Philippine Competition Commission .....	518,152
V.	Philippine Drug Enforcement Agency .....	3,818,789
W.	Philippine Racing Commission .....	183,232
X.	Philippine Space Agency .....	1,750,455
Y.	Philippine Sports Commission .....	1,156,452
Z.	Presidential Legislative Liason Office .....	128,851
AA.	Presidential Management Staff .....	812,968
<b>XXX.</b>	<b>THE JUDICIARY .....</b>	<b>58,878,092</b>
A.	Supreme Court of the Philippines and the Lower Courts .....	50,859,890
B.	Presidential Electoral Tribunal .....	165,667
C.	Sandiganbayan .....	2,651,890
D.	Court of Appeals .....	4,175,290
E.	Court of Tax Appeals .....	1,025,355
<b>XXXI.</b>	<b>CIVIL SERVICE COMMISSION .....</b>	<b>2,231,675</b>
A.	Civil Service Commission .....	2,140,895
B.	Career Executive Service Board .....	90,780
<b>XXXII.</b>	<b>COMMISSION ON AUDIT .....</b>	<b>13,730,370</b>
<b>XXXIII.</b>	<b>COMMISSION ON ELECTIONS .....</b>	<b>40,103,801</b>
<b>XXXIV.</b>	<b>OFFICE OF THE OMBUDSMAN .....</b>	<b>5,534,721</b>
<b>XXXV.</b>	<b>COMMISSION ON HUMAN RIGHTS .....</b>	<b>979,690</b>
A.	Commission on Human Rights .....	937,342
B.	Human Rights Violations Victims' Memorial Commission .....	42,348

<b>SPECIAL PURPOSE FUNDS .....</b>	<b>1,235,192,885</b>
<b>XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS .....</b>	<b>188,229,953</b>
<b>A. DEPARTMENT OF AGRICULTURE .....</b>	<b>93,745,667</b>
A.1 National Dairy Authority .....	522,374
A.2 National Food Authority .....	14,032,000
A.3 National Irrigation Administration .....	70,220,329
A.4 Philippine Coconut Authority .....	1,175,717
A.5 Philippine Fisheries Development Authority .....	6,037,082
A.6 Philippine Rice Research Institute .....	746,325
A.7 Sugar Regulatory Administration .....	1,011,840
<b>B. DEPARTMENT OF ENERGY .....</b>	<b>4,338,313</b>
B.1 National Electrification Administration .....	3,021,892
B.2 National Power Corporation .....	1,316,421
<b>C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....</b>	<b>1,032,824</b>
C.1 Local Water Utilities Administration .....	864,427
C.2 Metropolitan Waterworks and Sewerage System - Regulatory Office .....	168,397
<b>D. DEPARTMENT OF FINANCE .....</b>	<b>4,549,799</b>
D.1 Philippine Crop Insurance Corporation.....	4,500,000
D.2 Philippine Tax Academy .....	49,799
<b>E. DEPARTMENT OF HEALTH .....</b>	<b>68,472,049</b>
E.1 Lung Center of the Philippines .....	791,107
E.2 National Kidney and Transplant Institute .....	1,626,054
E.3 Philippine Children's Medical Center .....	1,955,587
E.4 Philippine Health Insurance Corporation .....	61,514,633
E.5 Philippine Heart Center .....	2,410,814
E.6 Philippine Institute of Traditional and Alternative Health Care .....	173,854
<b>F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT .....</b>	<b>2,892,891</b>
F.1 National Housing Authority .....	2,680,000
F.2 Social Housing Finance Corporation .....	212,891
<b>G. DEPARTMENT OF TOURISM .....</b>	<b>980,000</b>
G.1 Tourism Infrastructure and Enterprise Zone Authority .....	620,000
G.2 Tourism Promotions Board .....	360,000

H.	DEPARTMENT OF TRADE AND INDUSTRY .....	1,431,407
H.1	Aurora Pacific Economic Zone and Freeport Authority .....	235,850
H.2	Center for International Trade Expositions and Missions .....	195,557
H.3	Small Business Corporation .....	1,000,000
I.	DEPARTMENT OF TRANSPORTATION .....	2,546,884
I.1	Civil Aviation Authority of the Philippines .....	1,030,000
I.2	Davao International Airport Authority .....	121,052
I.3	Light Rail Transit Authority .....	864,395
I.4	Philippine National Railways .....	531,437
J.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY .....	953,805
J.1	Development Academy of the Philippines .....	706,353
J.2	Philippine Institute for Development Studies .....	247,452
K.	PRESIDENTIAL COMMUNICATIONS OFFICE .....	1,048,949
K.1	Intercontinental Broadcasting Corporation.....	741,035
K.2	People's Television Network, Incorporated .....	307,914
L.	OTHER EXECUTIVE OFFICES .....	6,208,759
L.1	Authority of the Freeport Area of Bataan .....	140,000
L.2	Bangko Sentral ng Pilipinas.....	40,000
L.3	Bases Conversion Development Authority .....	2,801,865
L.4	Cagayan Economic Zone Authority .....	1,000,000
L.5	Credit Information Corporation.....	60,000
L.6	Cultural Center of the Philippines .....	880,151
L.7	Philippine Center for Economic Development .....	30,258
L.8	Philippine Deposit Insurance Corporation .....	58,340
L.9	Philippine Postal Corporation .....	70,000
L.10	Southern Philippines Development Authority .....	197,547
L.11	Subic Bay Metropolitan Authority .....	681,010
L.12	Zamboanga City Special Economic Zone Authority .....	249,588
M.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS .....	28,606
XXXVII.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS .....	69,380,428
A.	Metropolitan Manila Development Authority .....	5,579,277
B.	Special Shares of LGUs in the Proceeds of National Taxes .....	34,643,787
C.	Local Government Support Fund .....	18,250,090
D.	Special Shares of LGUs in the Proceeds of Fire Code Fees .....	774,315
E.	Barangay Officials Death Benefits .....	50,000
F.	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) .....	10,082,959

XXXVIII. CONTINGENT FUND .....	<u>13,000,000</u>
XXXIX. MISCELLANEOUS PERSONNEL BENEFITS FUND .....	<u>29,677,112</u>
XL. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND .....	<u>20,500,000</u>
XLI. PENSION AND GRATUITY FUND .....	<u>142,956,826</u>
XLII. REVISED AFP MODERNIZATION PROGRAM .....	<u>40,000,000</u>
XLIII. UNPROGRAMMED APPROPRIATIONS .....	<u>731,448,566</u>
TOTAL NEW APPROPRIATIONS .....	<u><u>4,751,216,758</u></u>

Budgets of Department of Energy Attached Corporations

I. National Electrification Administration .....	5,291,320
II. National Power Corporation .....	41,436,439
III. Philippine National Oil Company .....	<u>1,958,596</u>
Total .....	<u><u>48,686,355</u></u>

ANNEXES

A. Automatic Appropriations .....	<u><u>1,747,831,808</u></u>
B. Debt Service-Principal Amortization .....	<u><u>1,241,179,000</u></u>

