

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder P 933,501,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 165,694,000	P 130,307,000	P 8,996,000	P 304,997,000
Operations	<u>4,421,000</u>	<u>558,714,000</u>	<u>19,612,000</u>	<u>582,747,000</u>
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>4,421,000</u>	<u>558,714,000</u>	<u>19,612,000</u>	<u>582,747,000</u>
B. PROJECTS				
Locally-Funded Project(s)			<u>45,757,000</u>	<u>45,757,000</u>
Total, Project(s)			<u>45,757,000</u>	<u>45,757,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 170,115,000</u>	<u>P 689,021,000</u>	<u>P 74,365,000</u>	<u>P 933,501,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCO's website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 165,524,000	P 130,307,000	P 8,996,000	P 304,827,000
Administration of Personnel Benefits	<u>170,000</u>			<u>170,000</u>
Sub-total, General Administration and Support	<u>165,694,000</u>	<u>130,307,000</u>	<u>8,996,000</u>	<u>304,997,000</u>

Operations				
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>4,421,000</u>	<u>558,714,000</u>	<u>19,612,000</u>	<u>582,747,000</u>
Formulation, coordination and implementation of integrated public information plans and programs	<u>4,421,000</u>	<u>558,714,000</u>	<u>19,612,000</u>	<u>582,747,000</u>
Sub-total, Operations	<u>4,421,000</u>	<u>558,714,000</u>	<u>19,612,000</u>	<u>582,747,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Multi-Purpose Building (Government Communication Academy), Manolo Fortich, Bukidnon			<u>45,757,000</u>	<u>45,757,000</u>
Total, Locally-Funded Project(s)			<u>45,757,000</u>	<u>45,757,000</u>
Total, Project(s)			<u>45,757,000</u>	<u>45,757,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 170,115,000</u></u>	<u><u>P 689,021,000</u></u>	<u><u>P 74,365,000</u></u>	<u><u>P 933,501,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>128,277</u>
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Total Permanent Positions	<u>128,277</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,416
Representation Allowance	2,670
Transportation Allowance	2,610
Clothing and Uniform Allowance	1,104
Honoraria	403
Mid - Year Bonus - Civilian	10,689
Year - End Bonus	10,689
Cash Gift	920
Productivity Enhancement Incentive	920
Step Increment	<u>691</u>

Total Other Compensation Common to All	<u>35,112</u>
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GENERAL APPROPRIATIONS ACT, FY 2024

Other Compensation for Specific Groups	
Night Shift Differential Pay	3,032
Total Other Compensation for Specific Groups	<u>3,032</u>
Other Benefits	
PAG-IBIG Contributions	221
PhilHealth Contributions	2,371
Employees Compensation Insurance Premiums	221
Loyalty Award - Civilian	15
Terminal Leave	170
Total Other Benefits	<u>2,998</u>
Non - Permanent Positions	<u>696</u>
Total Personnel Services	<u>170,115</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	228,368
Training and Scholarship Expenses	22,691
Supplies and Materials Expenses	75,887
Utility Expenses	15,876
Communication Expenses	32,354
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,444
Professional Services	32,730
General Services	19,658
Repairs and Maintenance	10,957
Taxes, Insurance Premiums and Other Fees	4,919
Other Maintenance and Operating Expenses	
Advertising Expenses	420
Representation Expenses	41,057
Transportation and Delivery Expenses	1,474
Rent/Lease Expenses	48,586
Subscription Expenses	12,296
Other Maintenance and Operating Expenses	<u>138,304</u>
Total Maintenance and Other Operating Expenses	<u>689,021</u>
Total Current Operating Expenditures	<u>859,136</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,757
Machinery and Equipment Outlay	<u>28,608</u>
Total Capital Outlays	<u>74,365</u>
TOTAL NEW APPROPRIATIONS	<u><u>933,501</u></u>

B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder P 103,057,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 9,921,000	P 13,863,000	P 4,200,000	P 27,984,000
Operations	<u>32,828,000</u>	<u>9,150,000</u>	<u>33,095,000</u>	<u>75,073,000</u>
GOVERNMENT COMMUNICATIONS PROGRAM	<u>32,828,000</u>	<u>9,150,000</u>	<u>33,095,000</u>	<u>75,073,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 42,749,000</u>	<u>P 23,013,000</u>	<u>P 37,295,000</u>	<u>P 103,057,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,921,000	P 13,863,000	P 4,200,000	P 27,984,000
Sub-total, General Administration and Support	<u>9,921,000</u>	<u>13,863,000</u>	<u>4,200,000</u>	<u>27,984,000</u>
Operations				
GOVERNMENT COMMUNICATIONS PROGRAM	<u>32,828,000</u>	<u>9,150,000</u>	<u>33,095,000</u>	<u>75,073,000</u>
Development and production of special publications and audio-visual information/communication materials	13,935,000	1,784,000	95,000	15,814,000
Production and dissemination of print publications	18,893,000	5,275,000	33,000,000	57,168,000

GENERAL APPROPRIATIONS ACT, FY 2024

Research, planning and evaluation		2,091,000		2,091,000
Sub-total, Operations	32,828,000	9,150,000	33,095,000	75,073,000
TOTAL NEW APPROPRIATIONS	P 42,749,000	P 23,013,000	P 37,295,000	P 103,057,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 25,707

Total Permanent Positions 25,707

Other Compensation Common to All

Personnel Economic Relief Allowance 1,608

Clothing and Uniform Allowance 402

Mid - Year Bonus - Civilian 2,143

Year - End Bonus 2,143

Cash Gift 335

Productivity Enhancement Incentive 335

Step Increment 64

Total Other Compensation Common to All 7,030

Other Compensation for Specific Groups

Lump-Sum for Personnel Services 9,214

Total Other Compensation for Specific Groups 9,214

Other Benefits

PAG-IBIG Contributions 80

PhilHealth Contributions 578

Employees Compensation Insurance Premiums 80

Loyalty Award - Civilian 60

Total Other Benefits 798

Total Personnel Services 42,749

Maintenance and Other Operating Expenses

Travelling Expenses 342

Training and Scholarship Expenses 696

Supplies and Materials Expenses	2,946
Utility Expenses	2,840
Communication Expenses	2,197
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	860
General Services	652
Repairs and Maintenance	1,122
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,549
Rent/Lease Expenses	4,587
Subscription Expenses	997
Other Maintenance and Operating Expenses	<u>2,909</u>
 Total Maintenance and Other Operating Expenses	 <u>23,013</u>
 Total Current Operating Expenditures	 <u>65,762</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	33,095
Transportation Equipment Outlay	<u>4,200</u>
 Total Capital Outlays	 <u>37,295</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>103,057</u></u>

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder P 12,526,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 2,677,000			P 2,677,000
Operations	<u>9,849,000</u>			<u>9,849,000</u>
NATIONAL PRINTING PROGRAM	<u>9,849,000</u>			<u>9,849,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>12,526,000</u></u>			P <u><u>12,526,000</u></u>

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Twelve Million Five Hundred Twenty Six Thousand Pesos (P12,526,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,677,000			P 2,677,000
Sub-total, General Administration and Support	<u>2,677,000</u>			<u>2,677,000</u>
Operations				
NATIONAL PRINTING PROGRAM	<u>9,849,000</u>			<u>9,849,000</u>
Production, planning and control of printing and binding activities	858,000			858,000
Maintenance and repair of printing machines	488,000			488,000
Type setting, monotyping and photolithographic services	2,957,000			2,957,000
Press operation and cutting into standard forms and binding of printed materials	4,812,000			4,812,000
Storing, shipping and trucking of finished products	<u>734,000</u>			<u>734,000</u>
Sub-total, Operations	<u>9,849,000</u>			<u>9,849,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 12,526,000</u>			<u>P 12,526,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	9,436
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Total Permanent Positions	9,436
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Other Compensation Common to All

Personnel Economic Relief Allowance	642
Representation Allowance	74
Transportation Allowance	74
Clothing and Uniform Allowance	163
Mid - Year Bonus - Civilian	786
Year - End Bonus	786
Cash Gift	134
Productivity Enhancement Incentive	134
Step Increment	24

Total Other Compensation Common to All	2,817
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Other Benefits

PAG-IBIG Contributions	32
PhilHealth Contributions	209
Employees Compensation Insurance Premiums	32

Total Other Benefits	273
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Total Personnel Services	12,526
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Total Current Operating Expenditures	12,526
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TOTAL NEW APPROPRIATIONS	12,526
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D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder	P 138,489,000
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New Appropriations, by Programs/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS

General Administration and Support	P	21,266,000	P	11,790,000	P	1,538,000	P	34,594,000
Operations		<u>71,732,000</u>		<u>29,563,000</u>		<u>2,600,000</u>		<u>103,895,000</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		<u>71,732,000</u>		<u>29,563,000</u>		<u>2,600,000</u>		<u>103,895,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>92,998,000</u></u>	P	<u><u>41,353,000</u></u>	P	<u><u>4,138,000</u></u>	P	<u><u>138,489,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The News Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	21,009,000	P	11,790,000	P	1,538,000	P	34,337,000
Administration of Personnel Benefits		<u>257,000</u>						<u>257,000</u>
Sub-total, General Administration and Support		<u>21,266,000</u>		<u>11,790,000</u>		<u>1,538,000</u>		<u>34,594,000</u>
Operations								
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		<u>71,732,000</u>		<u>29,563,000</u>		<u>2,600,000</u>		<u>103,895,000</u>
Provision of media coverage of Presidential activities and media relations and accreditation		22,986,000		13,578,000		1,300,000		37,864,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		<u>48,746,000</u>		<u>15,985,000</u>		<u>1,300,000</u>		<u>66,031,000</u>
Sub-total, Operations		<u>71,732,000</u>		<u>29,563,000</u>		<u>2,600,000</u>		<u>103,895,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>92,998,000</u></u>	P	<u><u>41,353,000</u></u>	P	<u><u>4,138,000</u></u>	P	<u><u>138,489,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	71,227
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Total Permanent Positions	<u>71,227</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,600
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Representation Allowance	450
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Transportation Allowance	450
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Clothing and Uniform Allowance	900
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Mid - Year Bonus - Civilian	5,935
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Year - End Bonus	5,935
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Cash Gift	750
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Productivity Enhancement Incentive	750
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Step Increment	<u>178</u>
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Total Other Compensation Common to All	<u>18,948</u>
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Other Benefits

PRG-IBIG Contributions	180
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PhilHealth Contributions	1,576
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Employees Compensation Insurance Premiums	180
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Loyalty Award - Civilian	25
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Terminal Leave	<u>257</u>
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Total Other Benefits	<u>2,218</u>
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Non - Permanent Positions

<u>605</u>

Total Personnel Services

<u>92,998</u>

Maintenance and Other Operating Expenses

Travelling Expenses	8,238
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Training and Scholarship Expenses	655
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Supplies and Materials Expenses	8,655
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Utility Expenses	3,996
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Communication Expenses	6,863
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	8,714
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General Services	1,113
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Repairs and Maintenance	844
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Taxes, Insurance Premiums and Other Fees	50
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Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	438
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	<u>6</u>
Total Maintenance and Other Operating Expenses	<u>41,353</u>
Total Current Operating Expenditures	<u>134,351</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,538
Transportation Equipment Outlay	<u>2,600</u>
Total Capital Outlays	<u>4,138</u>
TOTAL NEW APPROPRIATIONS	<u>138,489</u>

E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 456,399,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 68,258,000	P 42,231,000	P 29,400,000	P 139,889,000
Operations	<u>175,669,000</u>	<u>90,241,000</u>	<u>50,600,000</u>	<u>316,510,000</u>
DEVELOPMENT COMMUNICATION PROGRAM	<u>175,669,000</u>	<u>90,241,000</u>	<u>50,600,000</u>	<u>316,510,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 243,927,000</u>	<u>P 132,472,000</u>	<u>P 80,000,000</u>	<u>P 456,399,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,187,000	P 36,864,000	P 29,400,000	P 128,451,000
Training of PIA personnel	6,071,000	5,367,000		11,438,000
Sub-total, General Administration and Support	68,258,000	42,231,000	29,400,000	139,889,000
Operations				
DEVELOPMENT COMMUNICATION PROGRAM	175,669,000	90,241,000	50,600,000	316,510,000
Coordination, monitoring and evaluation	7,834,000	1,300,000		9,134,000
Communication research	9,156,000	7,055,000		16,211,000
Production of developmental information	13,631,000	1,398,000		15,029,000
Information systems development and maintenance	9,768,000	4,399,000	7,700,000	21,867,000
Dissemination of developmental information	125,001,000	75,011,000	42,900,000	242,912,000
Institutional networking and capability building	10,279,000	1,078,000		11,357,000
Sub-total, Operations	175,669,000	90,241,000	50,600,000	316,510,000
TOTAL NEW APPROPRIATIONS	P 243,927,000	P 132,472,000	P 80,000,000	P 456,399,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

187,624

Total Permanent Positions

187,624

Other Compensation Common to All

Personnel Economic Relief Allowance	8,976
Representation Allowance	2,196
Transportation Allowance	2,196
Clothing and Uniform Allowance	2,244
Mid - Year Bonus - Civilian	15,636
Year - End Bonus	15,636
Cash Gift	1,870
Productivity Enhancement Incentive	1,870
Step Increment	470

Total Other Compensation Common to All	51,094
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Other Benefits

PAG-IBIG Contributions	450
PhilHealth Contributions	4,034
Employees Compensation Insurance Premiums	450
Loyalty Award - Civilian	275

Total Other Benefits	5,209
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Total Personnel Services	243,927
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Maintenance and Other Operating Expenses

Travelling Expenses	7,069
Training and Scholarship Expenses	600
Supplies and Materials Expenses	18,363
Utility Expenses	13,091
Communication Expenses	10,709
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	348
Professional Services	18,581
General Services	12,933
Repairs and Maintenance	3,346
Taxes, Insurance Premiums and Other Fees	1,779
Other Maintenance and Operating Expenses	
Advertising Expenses	1,520
Printing and Publication Expenses	118
Representation Expenses	13,064
Transportation and Delivery Expenses	10
Rent/Lease Expenses	8,808
Membership Dues and Contributions to Organizations	94
Subscription Expenses	2,039
Other Maintenance and Operating Expenses	20,000

Total Maintenance and Other Operating Expenses	132,472
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Total Current Operating Expenditures	376,399
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,000
Machinery and Equipment Outlay	3,400
Transportation Equipment Outlay	26,000
Furniture, Fixtures and Books Outlay	13,700
Intangible Assets Outlay	1,900

Total Capital Outlays	80,000
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TOTAL NEW APPROPRIATIONS	456,399
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F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder P 457,403,000

New Appropriations, by Programs/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS

General Administration and Support	P	53,673,000	P	51,999,000	P	18,300,000	P	123,972,000
Operations		220,934,000		103,433,000		9,064,000		333,431,000
PUBLIC RADIO BROADCASTING PROGRAM		220,934,000		103,433,000		9,064,000		333,431,000
TOTAL NEW APPROPRIATIONS	P	274,607,000	P	155,432,000	P	27,364,000	P	457,403,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Services - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PBS - BBS' website.

The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	44,758,000	P	51,999,000	P	18,300,000	P	115,057,000
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Administration of Personnel Benefits	<u>8,915,000</u>			<u>8,915,000</u>
Sub-total, General Administration and Support	<u>53,673,000</u>	<u>51,999,000</u>	<u>18,300,000</u>	<u>123,972,000</u>
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	<u>220,934,000</u>	<u>103,433,000</u>	<u>9,064,000</u>	<u>333,431,000</u>
Production and transmission of various types of radio programs, including news and other special features	140,471,000	51,853,000		192,324,000
Maintenance and operation of radio stations nationwide	80,463,000	46,164,000	9,064,000	135,691,000
Provision of creative services for the production of radio dramas and other special programs		<u>5,416,000</u>		<u>5,416,000</u>
Sub-total, Operations	<u>220,934,000</u>	<u>103,433,000</u>	<u>9,064,000</u>	<u>333,431,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 274,607,000</u>	<u>P 155,432,000</u>	<u>P 27,364,000</u>	<u>P 457,403,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

205,072

Total Permanent Positions

205,072**Other Compensation Common to All**

Personnel Economic Relief Allowance

11,448

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

2,862

Mid - Year Bonus - Civilian

17,090

Year - End Bonus

17,090

Cash Gift

2,385

Productivity Enhancement Incentive

2,385

Step Increment

513

Total Other Compensation Common to All

54,673

Other Benefits	
PAG-IBIG Contributions	573
PhilHealth Contributions	4,586
Employees Compensation Insurance Premiums	573
Loyalty Award - Civilian	215
Terminal Leave	8,915
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Total Other Benefits	14,862
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Total Personnel Services	274,607
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,336
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	15,448
Utility Expenses	29,950
Communication Expenses	16,012
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	37,306
General Services	30,800
Repairs and Maintenance	7,235
Taxes, Insurance Premiums and Other Fees	2,600
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,265
Transportation and Delivery Expenses	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organizations	800
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	1,410
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Total Maintenance and Other Operating Expenses	155,432
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Total Current Operating Expenditures	430,039
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,064
Transportation Equipment Outlay	18,300
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Total Capital Outlays	27,364
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TOTAL NEW APPROPRIATIONS	457,403
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C. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder P 173,815,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 12,482,000	P 11,240,000	P	P 23,722,000
Operations	<u>49,116,000</u>	<u>98,782,000</u>	<u>2,195,000</u>	<u>150,093,000</u>
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	<u>49,116,000</u>	<u>98,782,000</u>	<u>2,195,000</u>	<u>150,093,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 61,598,000</u>	<u>P 110,022,000</u>	<u>P 2,195,000</u>	<u>P 173,815,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PBS' (RTVM) website.

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>12,482,000</u>	P <u>11,240,000</u>	P	P <u>23,722,000</u>
Sub-total, General Administration and Support	<u>12,482,000</u>	<u>11,240,000</u>		<u>23,722,000</u>
Operations				
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	<u>49,116,000</u>	<u>98,782,000</u>	<u>2,195,000</u>	<u>150,093,000</u>
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	<u>49,116,000</u>	<u>98,782,000</u>	<u>2,195,000</u>	<u>150,093,000</u>
Sub-total, Operations	<u>49,116,000</u>	<u>98,782,000</u>	<u>2,195,000</u>	<u>150,093,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 61,598,000</u>	<u>P 110,022,000</u>	<u>P 2,195,000</u>	<u>P 173,815,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	47,247
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Total Permanent Positions	<u>47,247</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,736
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Representation Allowance	180
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Transportation Allowance	180
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Clothing and Uniform Allowance	684
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Mid - Year Bonus - Civilian	3,937
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Year - End Bonus	3,937
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Cash Gift	570
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Productivity Enhancement Incentive	570
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Step Increment	<u>118</u>
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Total Other Compensation Common to All	<u>12,912</u>
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Other Benefits

PAG-IBIG Contributions	137
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PhilHealth Contributions	1,060
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Employees Compensation Insurance Premiums	137
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Loyalty Award - Civilian	<u>105</u>
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Total Other Benefits	<u>1,439</u>
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Total Personnel Services	<u>61,598</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	74,673
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Training and Scholarship Expenses	939
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Supplies and Materials Expenses	7,821
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Utility Expenses	720
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Communication Expenses	5,264
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	198
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Professional Services	3,800
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General Services	3,080
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Repairs and Maintenance	5,879
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Taxes, Insurance Premiums and Other Fees	4,041
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Other Maintenance and Operating Expenses	
Printing and Publication Expenses	807
Representation Expenses	300
Rent/Lease Expenses	2,300
Subscription Expenses	200
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Total Maintenance and Other Operating Expenses	110,022
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Total Current Operating Expenditures	171,620
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,195
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Total Capital Outlays	2,195
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TOTAL NEW APPROPRIATIONS	173,815
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**GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OFFICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)	P 170,115,000	P 689,021,000	P 74,365,000	P 933,501,000
B. BUREAU OF COMMUNICATIONS SERVICES	42,749,000	23,013,000	37,295,000	103,057,000
C. NATIONAL PRINTING OFFICE	12,526,000			12,526,000
D. NEWS AND INFORMATION BUREAU	92,998,000	41,353,000	4,138,000	138,489,000
E. PHILIPPINE INFORMATION AGENCY	243,927,000	132,472,000	80,000,000	456,399,000
F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES	274,607,000	155,432,000	27,364,000	457,403,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	<u>61,598,000</u>	<u>110,022,000</u>	<u>2,195,000</u>	<u>173,815,000</u>
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OFFICE	P <u>898,520,000</u>	P <u>1,151,313,000</u>	P <u>225,357,000</u>	P <u>2,275,190,000</u>