

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder P 1,874,019,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 95,358,000 P	26,569,000 P	P	121,927,000
Operations	<u>85,967,000</u>	<u>1,624,875,000</u>	<u>41,250,000</u>	<u>1,752,092,000</u>
SOCIO-ECONOMIC PROGRAM DELIVERY	<u>85,967,000</u>	<u>1,624,875,000</u>	<u>41,250,000</u>	<u>1,752,092,000</u>
TOTAL NEW APPROPRIATIONS	P <u>181,325,000</u> P	<u>1,651,444,000</u> P	<u>41,250,000</u> P	<u>1,874,019,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 93,582,000 P	26,569,000 P	P	120,151,000
Administration of Personnel Benefits	<u>1,776,000</u>			<u>1,776,000</u>
Sub-total, General Administration and Support	<u>95,358,000</u>	<u>26,569,000</u>		<u>121,927,000</u>
Operations				
SOCIO-ECONOMIC PROGRAM DELIVERY	<u>85,967,000</u>	<u>1,624,875,000</u>	<u>41,250,000</u>	<u>1,752,092,000</u>
Socio-Economic Projects and Stakeholder Engagements	<u>85,967,000</u>	<u>1,624,875,000</u>	<u>41,250,000</u>	<u>1,752,092,000</u>
Sub-total, Operations	<u>85,967,000</u>	<u>1,624,875,000</u>	<u>41,250,000</u>	<u>1,752,092,000</u>
TOTAL NEW APPROPRIATIONS	P <u>181,325,000</u> P	<u>1,651,444,000</u> P	<u>41,250,000</u> P	<u>1,874,019,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	95,364
--------------	--------

Total Permanent Positions	95,364
----------------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	3,888
Representation Allowance	1,122
Transportation Allowance	1,122
Clothing and Uniform Allowance	972
Mid-Year Bonus - Civilian	7,947
Year End Bonus	7,947
Cash Gift	810
Productivity Enhancement Incentive	810
Step Increment	239

Total Other Compensation Common to All	24,857
---	---------------

Other Benefits

PAG-IBIG Contributions	194
PhilHealth Contributions	1,995
Employees Compensation Insurance Premiums	194
Terminal Leave	1,776

Total Other Benefits	4,159
-----------------------------	--------------

Non-Permanent Positions	31,637
--------------------------------	---------------

Military/Uniformed Personnel

Other Compensation for Specific Groups

Special Duty Allowance	25,308
------------------------	--------

Total Other Compensation for Specific Groups	25,308
---	---------------

Total Personnel Services	181,325
---------------------------------	----------------

Maintenance and Other Operating Expenses

Travelling Expenses	62,500
Training and Scholarship Expenses	3,000
Supplies and Materials Expenses	342,750
Utility Expenses	13,062

GENERAL APPROPRIATIONS ACT, FY 2024

Communication Expenses	8,840
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	620
Professional Services	98,683
General Services	42,665
Repairs and Maintenance	9,900
Financial Assistance/Subsidy	920,800
Taxes, Insurance Premiums and Other Fees	1,250
Other Maintenance and Operating Expenses	
Representation Expenses	78,954
Transportation and Delivery Expenses	2,000
Rent/Lease Expenses	59,920
Subscription Expenses	6,000
	<hr/>
Total Maintenance and Other Operating Expenses	1,651,444
	<hr/>
Total Current Operating Expenditures	1,832,769
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	41,250
	<hr/>
Total Capital Outlays	41,250
	<hr/>
TOTAL NEW APPROPRIATIONS	1,874,019
	<hr/> <hr/>

OFFICE OF THE VICE-PRESIDENT

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE VICE-PRESIDENT	P	<u>181,325,000</u>	P <u>1,651,444,000</u>	P <u>41,250,000</u>	P <u>1,874,019,000</u>
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P	<u>181,325,000</u>	P <u>1,651,444,000</u>	P <u>41,250,000</u>	P <u>1,874,019,000</u>