

Z. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder P 128,851,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 15,522,000	P 15,037,000	P 5,000,000	P 35,559,000
Operations	<u>39,253,000</u>	<u>49,039,000</u>	<u>5,000,000</u>	<u>93,292,000</u>
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	<u>39,253,000</u>	<u>49,039,000</u>	<u>5,000,000</u>	<u>93,292,000</u>
TOTAL NEW APPROPRIATIONS	P <u>54,775,000</u>	P <u>64,076,000</u>	P <u>10,000,000</u>	P <u>128,851,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,422,000	P 15,037,000	P 5,000,000	P 35,459,000
Administration of Personnel Benefits	<u>100,000</u>			<u>100,000</u>
Sub-total, General Administration and Support	<u>15,522,000</u>	<u>15,037,000</u>	<u>5,000,000</u>	<u>35,559,000</u>

Operations

LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	<u>39,253,000</u>	<u>49,039,000</u>	<u>5,000,000</u>	<u>93,292,000</u>
Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	<u>39,253,000</u>	<u>49,039,000</u>	<u>5,000,000</u>	<u>93,292,000</u>
Sub-total, Operations	<u>39,253,000</u>	<u>49,039,000</u>	<u>5,000,000</u>	<u>93,292,000</u>
TOTAL NEW APPROPRIATIONS	P <u>54,775,000</u>	P <u>64,076,000</u>	P <u>10,000,000</u>	P <u>128,851,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>41,291</u>
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Total Permanent Positions	<u>41,291</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,008
Representation Allowance	1,380
Transportation Allowance	1,380
Clothing and Uniform Allowance	252
Mid-Year Bonus - Civilian	3,441
Year End Bonus	3,441
Cash Gift	210
Productivity Enhancement Incentive	210
Step Increment	<u>103</u>

Total Other Compensation Common to All	<u>11,425</u>
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Other Benefits

PAG-IBIG Contributions	51
PhilHealth Contributions	704
Employees Compensation Insurance Premiums	51
Loyalty Award - Civilian	10
Terminal Leave	<u>100</u>

Total Other Benefits	<u>916</u>
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Non-Permanent Positions	<u>1,143</u>
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Total Personnel Services	<u>54,775</u>
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GENERAL APPROPRIATIONS ACT, FY 2024

Maintenance and Other Operating Expenses	
Travelling Expenses	6,369
Training and Scholarship Expenses	5,700
Supplies and Materials Expenses	8,955
Utility Expenses	632
Communication Expenses	3,982
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,549
Professional Services	11,347
General Services	750
Repairs and Maintenance	3,375
Taxes, Insurance Premiums and Other Fees	452
Other Maintenance and Operating Expenses	
Representation Expenses	11,317
Transportation and Delivery Expenses	25
Rent/Lease Expenses	5,936
Subscription Expenses	283
Donations	100
Bank Transaction Fee	4
Other Maintenance and Operating Expenses	3,300
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Total Maintenance and Other Operating Expenses	64,076
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Total Current Operating Expenditures	118,851
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,000
Transportation Equipment Outlay	5,000
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Total Capital Outlays	10,000
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TOTAL NEW APPROPRIATIONS	128,851
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