Z. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder P	<u>128,851,000</u>
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<u>New Appropriations, by Programs/Projects</u>

	Current Operating Expenditures					
	p	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A. REGULAR PROGRAMS			шкрепаса		Total	
General Administration and Support	P	15,522,000 P	15,037,000 P	5,000,000 P	35,559,000	
Operations	_	39,253,000	49,039,000	5,000,000	93,292,000	
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	_	39,253,000	49,039,000	5,000,000	93,292,000	
TOTAL NEW APPROPRIATIONS	P	<u>54,775,000</u> P	<u>64,076,000</u> P	<u> 10,000,000</u> P	128,851,000	

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
	Pe	rsonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	15,422,000 P	15,037,000 P	5,000,000 P	35,459,000
Administration of Personnel Benefits		100,000			100,000
Sub-total, General Administration and Support		15,522,000	15,037,000	5,000,000	35,559,000

Operations

operations				
LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	39,253,000	49,039,000	5,000,000	93,292,000
Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs				
of the Administration	39,253,000	49,039,000	5,000,000	93,292,000
Sub-total, Operations	39,253,000	49,039,000	5,000,000	93,292,000
TOTAL NEW APPROPRIATIONS	P54,775,000 P	64,076,000 P	10,000,000 P	128,851,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				41,291
Total Permanent Positions				41,291
Other Compensation Common to All				
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive				1,008 1,380 1,380 252 3,441 3,441 210 210
Step Increment				103
Total Other Compensation Common to All				11,425
Other Benefits				
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave				51 704 51 10 100
Total Other Benefits				916
Non-Permanent Positions				1,143
Total Personnel Services				54,775

GENERAL APPROPRIATIONS ACT, FY 2024

Maintenance and Other Operating Expenses

Training and Schlarship Expenses5,700Supplies and Materials Expenses8,955Utilty Expenses3,982Confidential, Intelligence and Extraordinary Expenses15,49Professional Services11,347General Services750Repairs and Maintenance3,375Tarse, Insurance Premiums and Other Fees42Other Maintenance and Operating Expenses11,317Transportation and Delivery Expenses23Subscription Expenses23Other Maintenance and Operating Expenses23Representation Expenses23Subscription Expenses23Subscription Expenses23Bank Transportation and Operating Expenses44Other Maintenance and Operating Expenses3,300Total Current Operating Expenses44Other Maintenance and Operating Expenses3,300Total Current Operating Expenses64,076Total Current Operating Expenses5,000Transportation and Equipment Outlay5,000Transportation Equipment Outlay5,000Transportation Equipment Outlay5,000Total Capital Outlays10,000Total Capital Outlays10,000	Travelling Expenses	6,369
Utility Expenses632Communication Expenses3,982Confidential, Intelligence and Extraordinary Expenses1,549Professional Services11,347General Services750Repairs and Maintenance3,375Taxes, Insurance Premiums and Other Fees0452Other Maintenance and Operating Expenses11,317Transportation and Delivery Expenses25Representation Expenses25Retrieves25Subscription Expenses283Dotations100Bank Transaction Fee4Other Maintenance and Operating Expenses3300Total Current Operating Expenses3300Total Current Operating Expenses118,851Capital Outlays5,000Total Capital Outlays5,000Total Capital Outlays10,000	Training and Scholarship Expenses	5,700
Communication Expenses3,982Confidential, Intelligence and Extraordinary Expenses1,549Professional Services11,347General Services750Repairs and Maintenance3,375Taxes, Insurance Premiums and Other Pees352Other Maintenance and Operating Expenses11,317Transportation and Delivery Expenses25Representation Expenses11,317Transportation and Delivery Expenses3,300Outaris Subscription Expenses283Donations100Bank Transaction Fee4Other Maintenance and Operating Expenses3,300Total Current Operating Expenses3,300Total Current Operating Expension118,851Capital Outlays5,000Total Capital Outlays5,000Total Capital Outlays5,000Total Capital Outlays10,000	Supplies and Materials Expenses	8,955
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Extraordinary and Miscellaneous Expenses1,549Professional Services11,347General Services750Repairs and Maintenance3,375Taxes, Insurance Premiums and Other Fees452Other Maintenance and Operating Expenses11,317Transportation and Delivery Expenses25Rent/Lease Expenses5,936Subscription Expenses283Donations100Bank Transaction Fee44Other Maintenance and Operating Expenses3,300Total Maintenance and Operating Expenses3,300Total Current Operating Expensions118,851Capital Outlays5,000Total Capital Outlay5,000Total Capital Outlays10,000	Communication Expenses	3,982
Professional Services11,447General Services750Repairs and Maintenance3,375Taxes, Insurance Premiums and Other Fees452Other Maintenance and Operating Expenses11,317Transportation and Delivery Expenses25Representation Expenses25Rent/Lease Expenses5,936Subscription Expenses100Bank Transportation Expenses100Bank Transportation Expenses3,300Total Maintenance and Operating Expenses3,300Total Maintenance and Other Operating Expenses64,076Total Current Operating Expenses118,851Capital Outlays5,000Total Capital Outlay5,000Total Capital Outlays10,000		
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Transportation and Delivery Expenses25Rent/Lease Expenses5,936Subscription Expenses283Donations100Bank Transaction Fee4Other Maintenance and Operating Expenses3,300Total Maintenance and Other Operating Expenses64,076Total Current Operating Expenditures118,851Capital Outlays5,000Total Capital Outlay5,000Total Capital Outlays10,000		
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Total Current Operating Expenditures 118,851 Capital Outlays 118,851 Property, Plant and Equipment Outlay 5,000 Machinery and Equipment Outlay 5,000 Transportation Equipment Outlay 5,000 Total Capital Outlays 10,000	Other Maintenance and Operating Expenses	3,300
Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays 10,000	Total Maintenance and Other Operating Expenses	64,076
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlays	Total Current Operating Expenditures	118,851
Machinery and Equipment Outlay5,000Transportation Equipment Outlay5,000Total Capital Outlays10,000	Capital Outlays	
Machinery and Equipment Outlay5,000Transportation Equipment Outlay5,000Total Capital Outlays10,000	Property, Plant and Equipment Outlay	
Total Capital Outlays 10,000	Machinery and Equipment Outlay	5,000
	Transportation Equipment Outlay	5,000
TOTAL NEW APPROPRIATIONS	Total Capital Outlays	10,000
	TOTAL NEW APPROPRIATIONS	128,851

560