

## X. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder ..... P 1,750,455,000

### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 35,533,000	P 148,749,000	P 10,909,000	P 195,191,000
Operations	<u>67,334,000</u>	<u>1,393,688,000</u>	<u>94,242,000</u>	<u>1,555,264,000</u>
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	<u>67,334,000</u>	<u>1,393,688,000</u>	<u>94,242,000</u>	<u>1,555,264,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 102,867,000</u></u>	<u><u>P 1,542,437,000</u></u>	<u><u>P 105,151,000</u></u>	<u><u>P 1,750,455,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Space Agency (PhilSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 35,533,000	P 148,749,000	P 10,909,000	P 195,191,000
Sub-total, General Administration and Support	<u>35,533,000</u>	<u>148,749,000</u>	<u>10,909,000</u>	<u>195,191,000</u>
Operations				
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	<u>67,334,000</u>	<u>1,393,688,000</u>	<u>94,242,000</u>	<u>1,555,264,000</u>
Research and development and capacity building	25,667,000	1,358,588,000	12,384,000	1,396,639,000
Technical Operations and Services	29,432,000	29,456,000	80,625,000	139,513,000
Promotion, Policy Planning and International Cooperation	<u>12,235,000</u>	<u>5,644,000</u>	<u>1,233,000</u>	<u>19,112,000</u>
Sub-total, Operations	<u>67,334,000</u>	<u>1,393,688,000</u>	<u>94,242,000</u>	<u>1,555,264,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 102,867,000</u></u>	<u><u>P 1,542,437,000</u></u>	<u><u>P 105,151,000</u></u>	<u><u>P 1,750,455,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

79,993

## Total Permanent Positions

79,993

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,832
Representation Allowance	1,326
Transportation Allowance	1,326
Clothing and Uniform Allowance	708
Mid-Year Bonus - Civilian	6,666
Year End Bonus	6,666
Cash Gift	590
Productivity Enhancement Incentive	590
Step Increment	199
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<b>Total Other Compensation Common to All</b>	<b>20,903</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	141
PhilHealth Contributions	1,659
Employees Compensation Insurance Premiums	141
Loyalty Award - Civilian	30
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<b>Total Other Benefits</b>	<b>1,971</b>
<b>Total Personnel Services</b>	<b>102,867</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	10,986
Training and Scholarship Expenses	16,602
Supplies and Materials Expenses	9,847
Utility Expenses	2,975
Communication Expenses	14,916
Awards/Rewards and Prizes	235
Survey, Research, Exploration and Development Expenses	1,318,986
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	15,438
General Services	2,000
Repairs and Maintenance	2,000
Financial Assistance/Subsidy	38,900
Taxes, Insurance Premiums and Other Fees	2,233
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	250
Representation Expenses	815
Rent/Lease Expenses	69,937
Subscription Expenses	34,556
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<b>Total Maintenance and Other Operating Expenses</b>	<b>1,542,437</b>
<b>Total Current Operating Expenditures</b>	<b>1,645,304</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	105,151
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<b>Total Capital Outlays</b>	<b>105,151</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,750,455</b>