## S. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

	For general administration and support, and operations, including locally-funded project(s), as indicated hereunder							
Nev	New Appropriations, by Programs/Projects							
		_	Current Opera	ting	Expenditures			
		_	Personnel Services	. <u>-</u>	Maintenance and Other Operating Expenses	_	Capital Outlays	Total
A.	REGULAR PROGRAMS							
	General Administration and Support	P	81,970,000	P	138,250,000	P	32,676,000 P	252,896,000
	Operations	_	99,913,000	-	360,009,000		_	459,922,000
	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	_	99,913,000	. <u>-</u>	360,009,000	_		459,922,000
	Total, Regular Programs	_	181,883,000	-	498,259,000	_	32,676,000	712,818,000
B.	PROJECT(S)							
	Locally-Funded Project(s)	_	28,686,000	_	1,307,241,000	_	4,948,440,000	6,284,367,000
	Total, Project(s)	_	28,686,000	_	1,307,241,000	_	4,948,440,000	6,284,367,000
TOTAL NEW APPROPRIATIONS		P_	210,569,000	P	1,805,500,000	P_	4,981,116,000 P	6,997,185,000

## Special Provision(s)

1. PAyapa at MAsaganang PamayaNAn Program. The Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) shall validate the quarterly reports on the status of the implementation of the PAyapa at MAsaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

Implementing Ag	<u>jency</u>	<u>Amount</u>	
DSWD	P	900,112,000	
NCIP		57,120,000	
PHILHEALTH		61,299,000	

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2. Implementation of PAMANA Program. The amount of Five Billion Two Hundred Fifty Eight Million Two Hundred Thousand Pesos (P5,258,200,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

Project Type	Project Cost		
Social Protection	P	258,200,000	
Roads		3,684,500,000	
Bridge		340,000,000	
Road and Bridge		98,500,000	
Agricultural Productivity		115,000,000	
Community Infrastructure		207,000,000	
Housing		180,000,000	
Water Supply Systems		300,000,000	
Implementation Support		75,000,000	
Total	P	5,258,200,000	

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and a half percent (1.5%) equivalent to Seventy Five Million Pesos (P75,000,000) as implementation support, particularly for coordination, monitoring, and evaluation activities. The said amount will be utilized as follows:

MOOE		51,560,000
CO		23,440,000
Total	P	75,000,000

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, or other appropriate government agency, or LGU with capability to implement the project, subject to Section 93 of the General Provisions in this Act.

- 3. Normalization Program in the Bangsamoro. The amount of Nine Hundred One Million Six Hundred Eighteen Thousand Pesos (P901,618,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and the National Government Agency concerned, particularly, DSWD, AFP, and PNP.
- 4. Government of the Philippines-Moro National Liberation Front Peace Process Program. The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and the DSWD.
- 5. Establishment and Operationalization of the National Amnesty Commission (NAC). The amount of Eighty Eight Million Four Hundred Sixty Nine Thousand Pesos (P88,469,000) appropriated herein under the Locally-Funded Project(s) shall be lodged directly under the NAC created by virtue of E.O. No. 125, s. 2021 and be used exclusively for the Operationalization and Implementation of the programs, activities and projects of the NAC.
- 6. Reporting and Posting Requirements. The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) OPAPRU's website.

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The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures		<u>-</u>				
	<u>Personnel</u>	Services	Maintenance and Other Operating Expenses	Capital	Outlays		Total
REGULAR PROGRAMS							
General Administration and Support							
General Management and Supervision	P 8	1,598,000	P 138,250,000	P	32,676,000	P	252,524,000

OTHER EXECUTIVE OFFICES

Administration of Personnel Benefits	372,000			372,000
Sub-total, General Administration and Support	81,970,000	138,250,000	32,676,000	252,896,000
Operations				
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	99,913,000	360,009,000		459,922,000
Management and Supervision of the Comprehensive Peace Process	99,913,000	360,009,000		459,922,000
Sub-total, Operations	99,913,000	360,009,000		459,922,000
Total, Regular Programs	181,883,000	498,259,000	32,676,000	712,818,000
PROJECT(S)				
Locally-Funded Project(s)				
Normalization Program in the Bangsamoro	17,480,000	884,138,000		901,618,000
PAMANA Program		309,760,000	4,948,440,000	5,258,200,000
Government of the Philippines - Moro National Liberation Front Peace Process Program		36,080,000		36,080,000
Establishment and Operationalization of the National Amnesty Commission (NAC)	11,206,000	77,263,000		88,469,000
Sub-total, Locally-Funded Project(s)	28,686,000	1,307,241,000	4,948,440,000	6,284,367,000
Total, Project(s)	28,686,000	1,307,241,000	4,948,440,000	6,284,367,000
TOTAL NEW APPROPRIATIONS	P 210,569,000 I	P 1,805,500,000	P 4,981,116,000 P	6,997,185,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Other Benefits				
Terminal Leave				372
Total Other Benefits				372
Non-Permanent Positions				210,197
Total Personnel Services				210,569
Maintenance and Other Operating Expenses				
Travelling Expenses				76,512

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Supplies and Materials Expenses         48,017           Utility Expenses         13,3577           Communication Expenses         45           Awards-Rewards and Prizes         45           Confidential Intelligence and Extraordinary Expenses         54,000           Extraordinary and Miscellaneous Expenses         4,207           Professional Services         219,114           Ceneral Services         9,816           Repairs and Maintenance         4,879           Financial Sistance-Subsidy         1,196,225           Taxes, Insurance Premiums and Other Pees         1,368           Other Maintenance and Operating Expenses         49           Prinating and Publication Expenses         5,453           Representation Expenses         7,407           Transportation and Delivery Expenses         1,33           Rent/Lease Expenses         6,634           Subscription Expenses         2,765           Bank Transaction Fee         2,715           Other Maintenance and Operating Expenses         1,305,500           Total Current Operating Expensitures         2,016,069           Capital Outlays         4,925,000           Machinery and Equipment Outlay         1,8440           Transportation Equipment Outlay         3,765	Training and Scholarship Expenses	16,066
Utility Expenses         13,677           Communication Expenses         10,202           Awards/Rewards and Prizes         45           Confidential, Intelligence and Extraordinary Expenses         54,000           Extraordinary and Miscellaneous Expenses         54,000           Extraordinary and Miscellaneous Expenses         219,114           General Services         8,816           Repairs and Maintenance         4,879           Financial Assistance/Subsidy         1,196,225           Taxes, Insurance Premiums and Other Fees         1,586           Other Maintenance and Operating Expenses         49           Advertising Expenses         49           Printing and Publication Expenses         5,453           Representation Expenses         66,304           Subscription Expenses         68,304           Subscription Expenses         68,304           Subscription Expenses         1,307           Total Maintenance and Operating Expenses         1,205           Capital Outlays         2,016,069           Capital Outlays         4,985,000           Machinery and Equipment Outlay         1,845,000           Machinery and Equipment Outlay         1,845,000           Transportation Equipment Outlay         2,166,000 <td></td> <td></td>		
Communication Expenses         10,202           Awards/Rewards and Prizes         4           Confidential Intelligence and Extraordinary Expenses         54,000           Extraordinary and Miscellaneous Expenses         4,227           Professional Services         219,114           General Services         8,816           Repairs and Maintenance         4,079           Financial Assistance Subsidy         1,196,225           Taxes, Insurance Premiums and Other Fees         1,368           Other Maintenance and Operating Expenses         49           Printing and Publication Expenses         5,453           Representation Expenses         75,407           Transportation and Delivery Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fe         2711           Other Maintenance and Operating Expenses         1,805,500           Total Current Operating Expenses         1,805,500           Total Current Operating Expension Cultary         4,985,000           Machinery and Equipment Outlay         1,84,00           Infrastructure Outlay         4,985,000           Machinery and Equipment Outlay         1,84,00           Transportation Equipment Outlay         4,986,114           Total Capital	···	
Awards	• •	The state of the s
Confidential Expenses         54,000           Extraordinary and Miscellaneous Expenses         4,327           Professional Services         8,816           Repairs and Maintenance         8,816           Repairs and Maintenance         4,879           Financial Assistance/Subsidy         1,196,225           Taxes, Insurance Premiums and Other Fees         1,368           Other Maintenance and Operating Expenses         49           Advertising Expenses         49           Printing and Publication Expenses         75,407           Transportation and Delivery Expenses         133           Representation Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fee         211           Other Maintenance and Operating Expenses         1,870           Total Maintenance and Operating Expenses         2,016,069           Total Current Operating Expensity Expenses           Capital Outlays         2,016,069           Total Current Operating Expensity Expenses         1,805,500           Total Current Operating Expensity Expenses         1,805,500           Total Current Operating Expenses         1,805,500           Total Current Operating Expenses         1,805,500	•	-
Confidential Expenses         54,000           Extraordinary and Miscellaneous Expenses         4,327           Professional Services         8,816           Repairs and Maintenance         8,816           Repairs and Maintenance         4,879           Financial Assistance/Subsidy         1,196,225           Taxes, Insurance Premiums and Other Fees         1,368           Other Maintenance and Operating Expenses         49           Advertising Expenses         49           Printing and Publication Expenses         75,407           Transportation and Delivery Expenses         133           Representation Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fee         211           Other Maintenance and Operating Expenses         1,870           Total Maintenance and Operating Expenses         2,016,069           Total Current Operating Expensity Expenses           Capital Outlays         2,016,069           Total Current Operating Expensity Expenses         1,805,500           Total Current Operating Expensity Expenses         1,805,500           Total Current Operating Expenses         1,805,500           Total Current Operating Expenses         1,805,500	Confidential, Intelligence and Extraordinary Expenses	
Professional Services         219,114           6eneral Services         8.816           Repairs and Maintenance         4,879           Financial Assistance/Subsidy         1,196,225           Taxes, Insurance Premiums and Other Fees         1,368           Other Maintenance and Operating Expenses         49           Advertising Expenses         49           Printing and Publication Expenses         5,453           Representation Expenses         75,407           Transportation and Delivery Expenses         66,304           Subscription Expenses         67,407           Subscription Expenses         2,765           Bank Transaction Fe         271           Other Maintenance and Operating Expenses         1,807           Total Maintenance and Other Operating Expenses         1,805,500           Total Current Operating Expenditures         2,016,069           Property, Plant and Equipment Outlay           Infrastructure Outlay         4,925,000           Machinery and Equipment Outlay         18,400           Machinery and Equipment Outlay         18,400           Total Capital Outlays         4,925,000	Confidential Expenses	54,000
General Services         8,86           Repairs and Maintenance         4,879           Financial Assistance/Subsidy         1,196,225           Taxes, Insurance Premiums and Other Fees         1,368           Other Maintenance and Operating Expenses         49           Advertising Expenses         5,453           Representation Expenses         75,407           Transportation and Delivery Expenses         133           Rent/Lease Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fe         211           Other Maintenance and Operating Expenses         1,807           Total Maintenance and Operating Expenses         1,805,500           Total Current Operating Expenditures         2,016,069           Capital Outlays         4,925,000           Machinery and Equipment Outlay         1,844           Transportation Equipment Outlay         18,440           Transportation Equipment Outlay         37,676           Total Capital Outlays         4,981,116	Extraordinary and Miscellaneous Expenses	4,327
Repairs and Maintenance         4,879           Financial Assistance/Subsidy         1,196,225           Taxes, Insurance Premiums and Other Fees         1,368           Other Maintenance and Operating Expenses         49           Printing and Publication Expenses         5,453           Representation Expenses         15,407           Transportation and Delivery Expenses         133           Rent/Lease Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fee         211           Other Maintenance and Operating Expenses         1,870           Total Maintenance and Other Operating Expenses         1,805,500           Total Current Operating Expenditures         2,016,069           Capital Outlays         4,925,000           Machinery and Equipment Outlay         18,440           Transportation Equipment Outlay         18,440           Transportation Equipment Outlay         31,676           Total Capital Outlays         4,981,116	Professional Services	219,114
Financial Assistance/Subsidy         1,196,225           Taxes, Insurance Premiums and Other Fees         1,388           Other Maintenance and Operating Expenses         49           Advertising Expenses         5,453           Representation Expenses         75,407           Transportation and Delivery Expenses         133           Rent/Lease Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fee         271           Other Maintenance and Operating Expenses         1,870           Total Maintenance and Operating Expenses         1,805,500           Total Current Operating Expenditures         2,016,069           Capital Outlays         4,925,000           Machinery and Equipment Outlay         18,440           Transportation Equipment Outlay         18,440           Transportation Equipment Outlay         4,981,116	General Services	8,816
Taxes, Insurance Premiums and Other Pees         1,368           Other Maintenance and Operating Expenses         49           Advertising Expenses         49           Printing and Publication Expenses         5,453           Representation Expenses         15,407           Transportation and Delivery Expenses         133           Rent/Lease Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fee         271           Other Maintenance and Operating Expenses         1,870           Total Maintenance and Operating Expenses         1,870           Total Current Operating Expenditures         2,016,069           Capital Outlays         4,925,000           Machinery and Equipment Outlay         18,440           Transportation Equipment Outlay         37,676           Total Capital Outlays         4,981,116	Repairs and Maintenance	4,879
Other Maintenance and Operating Expenses       49         Advertising Expenses       5,433         Representation Expenses       75,407         Transportation and Delivery Expenses       133         Rent/Lease Expenses       66,304         Subscription Expenses       2,765         Bank Transaction Fee       271         Other Maintenance and Operating Expenses       1,870         Total Maintenance and Other Operating Expenses       1,805,500         Total Outlays       2,016,069         Capital Outlays       4,925,000         Machinery and Equipment Outlay       18,440         Transportation Equipment Outlay       37,676         Total Capital Outlays       4,981,116	Financial Assistance/Subsidy	1,196,225
Advertising Expenses         49           Printing and Publication Expenses         5,453           Representation Expenses         175,407           Transportation and Delivery Expenses         133           Rent/Lease Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fee         271           Other Maintenance and Operating Expenses         1,870           Total Maintenance and Other Operating Expenses         1,805,500           Total Current Operating Expenditures         2,016,069           Capital Outlays           Property, Plant and Equipment Outlay         4,925,000           Machinery and Equipment Outlay         18,400           Transportation Equipment Outlay         37,676           Total Capital Outlays         4,981,116	Taxes, Insurance Premiums and Other Fees	1,368
Printing and Publication Expenses         5,453           Representation Expenses         75,407           Transportation and Delivery Expenses         133           Rent/Lease Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fee         271           Other Maintenance and Operating Expenses         1,870           Total Maintenance and Other Operating Expenses         1,805,500           Total Current Operating Expenditures         2,016,069           Capital Outlays         4,925,000           Machinery and Equipment Outlay         4,925,000           Machinery and Equipment Outlay         18,440           Transportation Equipment Outlay         37,676           Total Capital Outlays         4,981,116	Other Maintenance and Operating Expenses	
Representation Expenses         75,407           Transportation and Delivery Expenses         133           Rent/Lease Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fee         271           Other Maintenance and Operating Expenses         1,870           Total Maintenance and Other Operating Expenses         1,805,500           Total Current Operating Expenditures         2,016,069           Capital Outlays         4,925,000           Machinery and Equipment Outlay         18,440           Transportation Equipment Outlay         37,676           Total Capital Outlays         4,981,116	Advertising Expenses	49
Transportation and Delivery Expenses         133           Rent/Lease Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fee         271           Other Maintenance and Operating Expenses         1,805,500           Total Maintenance and Other Operating Expenses         2,016,069           Capital Outlays         2,016,069           Property, Plant and Equipment Outlay         4,925,000           Machinery and Equipment Outlay         18,440           Transportation Equipment Outlay         37,676           Total Capital Outlays         4,981,116	Printing and Publication Expenses	5,453
Rent/Lease Expenses         66,304           Subscription Expenses         2,765           Bank Transaction Fee         271           Other Maintenance and Operating Expenses         1,807           Total Maintenance and Other Operating Expenses         1,805,500           Total Current Operating Expenditures         2,016,069           Capital Outlays         **           Property, Plant and Equipment Outlay         4,925,000           Machinery and Equipment Outlay         18,440           Transportation Equipment Outlay         37,676           Total Capital Outlays         4,981,116	Representation Expenses	75,407
Subscription Expenses         2,765           Bank Transaction Fee         271           Other Maintenance and Operating Expenses         1,870           Total Maintenance and Other Operating Expenses         1,805,500           Total Current Operating Expenditures         2,016,069           Capital Outlays         ***           Property, Plant and Equipment Outlay         4,925,000           Machinery and Equipment Outlay         18,440           Transportation Equipment Outlay         37,676           Total Capital Outlays         4,981,116	Transportation and Delivery Expenses	133
Bank Transaction Fee         271           Other Maintenance and Operating Expenses         1,870           Total Maintenance and Other Operating Expenses         1,805,500           Total Current Operating Expenditures         2,016,069           Capital Outlays	Rent/Lease Expenses	66,304
Other Maintenance and Operating Expenses1,870Total Maintenance and Other Operating Expenses1,805,500Total Current Operating Expenditures2,016,069Capital Outlays***Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Transportation Equipment Outlay4,925,000 18,440 37,676Total Capital Outlays4,981,116	Subscription Expenses	2,765
Total Maintenance and Other Operating Expenses  1,805,500  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay  Total Capital Outlays  31,676	Bank Transaction Fee	271
Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay A,925,000 Machinery and Equipment Outlay Transportation Equipment Outlay  Total Capital Outlays  4,925,000 4,981,116	Other Maintenance and Operating Expenses	1,870
Capital Outlays  Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay  Total Capital Outlays  4,925,000 37,676  4,981,116	Total Maintenance and Other Operating Expenses	1,805,500
Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay  Total Capital Outlays  4,925,000 18,440 37,676	Total Current Operating Expenditures	2,016,069
Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay  Total Capital Outlays  4,925,000 18,440 37,676	Capital Outlays	
Infrastructure Outlay Machinery and Equipment Outlay Transportation Equipment Outlay  Total Capital Outlays  4,925,000 18,440 37,676	Property, Plant and Equipment Outlay	
Transportation Equipment Outlay 37,676  Total Capital Outlays 4,981,116	Infrastructure Outlay	4,925,000
Total Capital Outlays 4,981,116	Machinery and Equipment Outlay	18,440
<del></del>	Transportation Equipment Outlay	37,676
TOTAL NEW APPROPRIATIONS 6,997,185	Total Capital Outlays	4,981,116
	TOTAL NEW APPROPRIATIONS	6,997,185