

P. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder P 79,899,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 49,673,000	P 14,922,000		P 64,595,000
Support to Operations		3,300,000		3,300,000
Operations		<u>12,004,000</u>		<u>12,004,000</u>
SENIOR CITIZENS POLICY				
DEVELOPMENT AND PLANNING PROGRAM		4,340,000		4,340,000
SENIOR CITIZENS ACTION FOR				
DEVELOPMENT AND NATION BUILDING PROGRAM		4,364,000		4,364,000

SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	3,300,000	3,300,000
TOTAL NEW APPROPRIATIONS	P 49,673,000 P 30,226,000	P 79,899,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 49,673,000 P	14,922,000	P 64,595,000
National Capital Region (NCR)	49,673,000	14,922,000	64,595,000
Central Office	49,673,000	14,922,000	64,595,000
Sub-total, General Administration and Support	49,673,000	14,922,000	64,595,000
Support to Operations			
Legal Services		3,300,000	3,300,000
National Capital Region (NCR)		3,300,000	3,300,000
Central Office		3,300,000	3,300,000
Sub-total, Support to Operations		3,300,000	3,300,000
Operations			
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM		4,340,000	4,340,000
Conduct of researches, policy formulation and development of plans and programs for the protection, welfare and development of senior citizens		4,340,000	4,340,000
National Capital Region (NCR)		4,340,000	4,340,000
Central Office		4,340,000	4,340,000

SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM		<u>4,364,000</u>	<u>4,364,000</u>
Implementation of programs for the empowerment of senior citizen's participation in nation building		<u>4,364,000</u>	<u>4,364,000</u>
National Capital Region (NCR)		<u>4,364,000</u>	<u>4,364,000</u>
Central Office		<u>4,364,000</u>	<u>4,364,000</u>
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM		<u>3,300,000</u>	<u>3,300,000</u>
Assistance to Older Persons		<u>3,300,000</u>	<u>3,300,000</u>
National Capital Region (NCR)		<u>3,300,000</u>	<u>3,300,000</u>
Central Office		<u>3,300,000</u>	<u>3,300,000</u>
Sub-total, Operations		<u>12,004,000</u>	<u>12,004,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>49,673,000</u></u>	P
		<u><u>30,226,000</u></u>	<u><u>79,899,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

37,575

Total Permanent Positions

37,575

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

798

Transportation Allowance

798

Clothing and Uniform Allowance

240

Mid-Year Bonus - Civilian

3,131

Year End Bonus

3,131

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

94

Total Other Compensation Common to All

9,552

Other Benefits

PAG-IBIG Contributions

48

PhilHealth Contributions

623

Employees Compensation Insurance Premiums

48

Total Other Benefits	<u>719</u>
Non-Permanent Positions	<u>1,827</u>
Total Personnel Services	<u>49,673</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	2,000
Training and Scholarship Expenses	2,000
Supplies and Materials Expenses	1,550
Utility Expenses	1,100
Communication Expenses	356
Awards/Rewards and Prizes	100
Survey, Research, Exploration and Development Expenses	10
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,000
Professional Services	3,500
Financial Assistance/Subsidy	3,300
General Services	100
Repairs and Maintenance	200
Taxes, Insurance Premiums and Other Fees	400
Labor and Wages	50
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	200
Representation Expenses	300
Transportation and Delivery Expenses	50
Rent/Lease Expenses	6,910
Other Maintenance and Operating Expenses	<u>6,000</u>
Total Maintenance and Other Operating Expenses	<u>30,226</u>
Total Current Operating Expenditures	<u>79,899</u>
TOTAL NEW APPROPRIATIONS	<u><u>79,899</u></u>