

O. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

O.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder... P 484,545,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 8,458,000	P	P	8,458,000
Support to Operations	3,510,000			3,510,000
Operations	<u>23,583,000</u>	<u>2,019,000</u>		<u>25,602,000</u>
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	18,866,000	2,019,000		20,885,000

NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,717,000		4,717,000
Total, Regular Program(s)	35,551,000	2,019,000	37,570,000
B. PROJECTS			
Locally-Funded Project(s)		446,975,000	446,975,000
Total, Project(s)		446,975,000	446,975,000
TOTAL NEW APPROPRIATIONS	P 35,551,000	P 448,994,000	P 484,545,000

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Million Two Hundred Fifteen Thousand Pesos (P500,215,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,458,000			P 8,458,000
Sub-total, General Administration and Support	8,458,000			8,458,000
Support to Operations				
Project Monitoring and Evaluation Services	3,510,000			3,510,000

Sub-total, Support to Operations	<u>3,510,000</u>		<u>3,510,000</u>
Operations			
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	<u>18,866,000</u>	<u>2,019,000</u>	<u>20,885,000</u>
Formulation and development of plans and policies and coordination with affiliated cultural agencies	18,866,000	2,019,000	20,885,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,717,000</u>		<u>4,717,000</u>
Administration and supervision of the NEFCA funds	4,717,000		4,717,000
Sub-total, Operations	<u>23,583,000</u>	<u>2,019,000</u>	<u>25,602,000</u>
Total, Regular Program(s)	<u>35,551,000</u>	<u>2,019,000</u>	<u>37,570,000</u>
PROJECTS			
Locally-Funded Project(s)			
Documentation and Cultural Hub, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Heritage, including the documentation of Philippine Participation in International and Local Fair		397,975,000	397,975,000
Design and Build of the Bocaue Cultural Hub		15,000,000	15,000,000
Philippine Independence Day Celebration - Philippines Embassy in Tokyo, Japan		3,000,000	3,000,000
Support to Creative Industries		10,000,000	10,000,000
National Audit on the Assessment of Heritage Structure		20,000,000	20,000,000
Support to Pandan Youth Band		<u>1,000,000</u>	<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>446,975,000</u>	<u>446,975,000</u>
Total, Project(s)		<u>446,975,000</u>	<u>446,975,000</u>
TOTAL NEW APPROPRIATIONS	P <u>35,551,000</u>	P <u>448,994,000</u>	P <u>484,545,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,814

Total Permanent Positions

26,814

GENERAL APPROPRIATIONS ACT, FY 2024

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,080
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	270
Mid-Year Bonus - Civilian	2,235
Year End Bonus	2,235
Cash Gift	225
Per Diems	486
Productivity Enhancement Incentive	225
Step Increment	67
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Total Other Compensation Common to All	8,047
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Other Benefits	
PAG-IBIG Contributions	54
PhilHealth Contributions	562
Employees Compensation Insurance Premiums	54
Loyalty Award - Civilian	20
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Total Other Benefits	690
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Total Personnel Services	35,551
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Maintenance and Other Operating Expenses	
Financial Assistance / Subsidy	446,975
Other Maintenance and Operating Expenses	
Representation Expenses	2,019
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Total Maintenance and Other Operating Expenses	448,994
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Total Current Operating Expenditures	484,545
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TOTAL NEW APPROPRIATIONS	484,545
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