K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder					302,765,000
New Appropriations, by Programs/Projects					
		Current Operating Expenditures			
			Maintenance and Other Operating		
	Per	sonnel Services	Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	98,419,000 P	111,688,000 P	28,475,000 P	238,582,000
Operations		56,619,000	7,564,000	-	64,183,000
GOCC REGULATORY PROGRAM		56,619,000	7,564,000		64,183,000
TOTAL NEW APPROPRIATIONS	P	155,038,000 P	<u>119,252,000</u> P	28,475,000 P	302,765,000

Special Provision(s)

- 1. Submission of Annual Report. The Governance Commission for Government-Owned or Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2023 performance targets and accomplishments; (ii) GCG performance assessment for FY 2023; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2022 and 2023 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.
- 2. Reporting and Posting Requirements. The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 98,419,000 P	111,688,000 P	28,475,000 P	238,582,000
Sub-total, General Administration and Support	98,419,000	111,688,000	28,475,000	238,582,000
Operations				
GOCC REGULATORY PROGRAM	56,619,000	7,564,000		64,183,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	11,534,000	3,445,000		14,979,000
GOCC Compensation and Position Classification Services	5,492,000	997,000		6,489,000
GOCC Leadership Management	6,042,000	2,448,000		8,490,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	45,085,000	4,119,000		49,204,000
Performance Monitoring and Evaluation Services	21,964,000	2,090,000		24,054,000
GOCC Rationalization Services	23,121,000	2,029,000	_	25,150,000
Sub-total, Operations	56,619,000	7,564,000		64,183,000
TOTAL NEW APPROPRIATIONS	P 155,038,000 P	119,252,000 P	28,475,000 P	302,765,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				67,625
Total Permanent Positions				67,625
Other Compensation Common to All				
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid Year Bonus - Civilian				1,872 2,178 2,178 468 5,635

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PAG-INIG Contributions 94 Phillie-alth Contributions 1,310 Employees Compensation Insurance Premiums 94 Total Other Benefits 1,438 Total Personnel Services 155,038 Maintenance and Other Operating Expenses 155,038 Maintenance and Other Operating Expenses 3,177 Travelling Expenses 3,177 Training and Scholarship Expenses 4,43 Supplies and Materials Expenses 3,591 Utility Expenses 2,220 Communication Expenses 9,550 Confidential, Intelligence and Extraordinary Expenses 1,428 Extraordinary and Niccellaneous Expenses 1,428 Professional Services 1,428 Foundation Expenses 5,500 Repairs and Maintenance 2,000 Repairs and Maintenance 3,000 Total Expenses 1,822 Other Maintenance and Operating Expenses 8,935 Rent / Lases Expenses 9,835 Membership Dues and Contributions to Organizations 10 Subscription Expenses 2,600	Total Other Compensation for Specific Groups	67,000
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Total Other Benefits 1,498 Total Personnel Services 155,038 Maintenance and Other Operating Expenses 3,177 Travelling Expenses 3,177 Training and Scholarship Expenses 8,143 Supplies and Materials Expenses 3,501 Utility Expenses 2,220 Communication Expenses 2,220 Communication Expenses 2,220 Confidential, Intelligence and Extraordinary Expenses 1,428 Professional Services 1,475 General Services 5,500 Repairs and Maintenance and Other Fees 5,600 Repairs and Maintenance and Operating Expenses 1,822 Other Maintenance and Operating Expenses 118 Printing and Publication Expenses 300 Representation Expenses 3,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,823 Other Maintenance and Operating Expenses 26,930 Total Maintenance and Other Operating Expenses 113,252 Total Current Operating Expensiting Expenses 274,290 Capit		1,310
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Maintenance and Other Operating Expenses 3,177 Travelling Expenses 3,143 Supplies and Materials Expenses 3,501 Utility Expenses 2,220 Communication Expenses 2,550 Confidential, Intelligence and Extraordinary Expenses 1,428 Extraordinary and Miscellaneous Expenses 1,428 Professional Services 1,475 General Services 1,475 General Services 1,420 Repairs and Maintenance 2,000 Taxes, Insurance Premiums and Other Fees 1,822 Other Maintenance and Operating Expenses 118 Advertising Expenses 118 Printing and Publication Expenses 300 Representation Expenses 300 Representation Expenses 31,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,823 Other Maintenance and Other Operating Expenses 119,252 Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expension Expenses 119,252 Total Current Operating Expension Outlay 24,475 Machinery	Total Other Benefits	1,498
Travelling Expenses 3,177 Training and Scholarship Expenses 8,143 Supplies and Materials Expenses 3,501 Utility Expenses 2,220 Communication Expenses 9,550 Confidential, Intelligence and Extraordinary Expenses 1,428 Extraordinary and Miscellaneous Expenses 1,475 General Services 1,475 General Services 5,600 Repairs and Maintenance 2,000 Taxes, Insurance Premiums and Other Fees 1,822 Other Maintenance and Operating Expenses 118 Printing and Publication Expenses 6,935 Rent L'asse Expenses 30,00 Representation Expenses 6,935 Rent L'asse Expenses 9,623 Other Maintenance and Contributions to Organizations 10 Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Operating Expenses 119,252 Total Current Operating Expensition Expenses 24,230 Capital Outlays 28,475	Total Personnel Services	155,038
Training and Scholarship Expenses 8,143 Supplies and Materials Expenses 3,501 Utility Expenses 9,550 Communication Expenses 9,550 Confidential, Intelligence and Extraordinary Expenses 1,428 Professional Services 1,475 General Services 5,600 Repairs and Maintenance 2,000 Repairs and Maintenance and Operating Expenses 118 Advertising Expenses 118 Printing and Publication Expenses 118 Printing and Publication Expenses 6,935 Rent Lease Expenses 3,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Operating Expenses 119,232 Total Current Operating Expenditures 274,230 Capital Outlays 28,475 Total Capital Outlay 28,475	Maintenance and Other Operating Expenses	
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Communication Expenses 9,550 Confidential, Intelligence and Extraordinary Expenses 1,428 Extraordinary and Miscellaneous Expenses 1,475 General Services 1,475 General Services 5,600 Repairs and Maintenance 2,000 Taxes, Insurance Premiums and Other Fees 1,822 Other Maintenance and Operating Expenses 118 Printing and Publication Expenses 300 Representation Expenses 6,935 Rent/Lease Expenses 37,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expenditures 274,230 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 28,475 Total Capital Outlay 28,475	Supplies and Materials Expenses	3,501
Confidential, Intelligence and Extraordinary Expenses 1,428 Extraordinary and Miscellaneous Expenses 1,475 Frofessional Services 5,600 Repairs and Maintenance 2,000 Taxes, Insurance Premiums and Other Fees 1,822 Other Maintenance and Operating Expenses 118 Printing and Publication Expenses 300 Representation Expenses 6,935 Rent/Lease Expenses 37,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Operating Expenses 119,252 Total Current Operating Expenditures 214,290 Capital Outlays 28,475 Total Capital Outlay 28,475	Utility Expenses	2,220
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Professional Services 1,475 General Services 5,600 Repairs and Maintenance 2,000 Taxes, Insurance Premiums and Other Fees 1,822 Other Maintenance and Operating Expenses 118 Printing and Publication Expenses 300 Representation Expenses 6,935 Rent/Lease Expenses 37,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expenditures 274,290 Capital Outlays 28,475 Total Capital Outlay 28,475	Confidential, Intelligence and Extraordinary Expenses	
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Repairs and Maintenance 2,000 Taxes, Insurance Premiums and Other Fees 1,822 Other Maintenance and Operating Expenses 118 Advertising Expenses 300 Representation Expenses 6,935 Rent/Lease Expenses 37,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expenditures 214,290 Capital Outlays 28,475 Total Capital Outlay 28,475	Professional Services	1,475
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Other Maintenance and Operating Expenses 118 Advertising Expenses 300 Printing and Publication Expenses 6,935 Rent/Lease Expenses 37,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expenditures 274,290 Capital Outlays 28,475 Total Capital Outlay 28,475	Repairs and Maintenance	2,000
Advertising Expenses 118 Printing and Publication Expenses 300 Representation Expenses 6,935 Rent/Lease Expenses 37,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expenditures 274,290 Capital Outlays 28,475 Total Capital Outlay 28,475 Total Capital Outlay 28,475	Taxes, Insurance Premiums and Other Fees	1,822
Printing and Publication Expenses 300 Representation Expenses 6,935 Rent/Lease Expenses 37,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expenditures 274,290 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlay 28,475 Total Capital Outlay 28,475	Other Maintenance and Operating Expenses	
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Rent/Lease Expenses 37,320 Membership Dues and Contributions to Organizations 10 Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expenditures 274,290 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 28,475 Total Capital Outlay 28,475		300
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Subscription Expenses 9,623 Other Maintenance and Operating Expenses 26,030 Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expenditures 274,290 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 28,475 Total Capital Outlay 28,475		37,320
Other Maintenance and Operating Expenses 26,030 Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expenditures 274,290 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 28,475 Total Capital Outlay 28,475		
Total Maintenance and Other Operating Expenses 119,252 Total Current Operating Expenditures 274,290 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 28,475 Total Capital Outlay 28,475	• •	·
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlay 28,475	Other Maintenance and Operating Expenses	26,030
Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlay 28,475	Total Maintenance and Other Operating Expenses	119,252
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Total Capital Outlay 28,475	Total Current Operating Expenditures	274,290
Machinery and Equipment Outlay 28,475 Total Capital Outlay 28,475	Capital Outlays	
Total Capital Outlay 28,475		
	Machinery and Equipment Outlay	28,475
TOTAL NEW APPROPRIATIONS 302,765	Total Capital Outlay	28,475
	TOTAL NEW APPROPRIATIONS	302,765