

**J. GAMES AND AMUSEMENTS BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 131,118,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 34,457,000	P 45,485,000	P 1,740,000	P 81,682,000
Operations	<u>42,096,000</u>	<u>7,340,000</u>		<u>49,436,000</u>
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	<u>42,096,000</u>	<u>7,340,000</u>		<u>49,436,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>76,553,000</u></u>	P <u><u>52,825,000</u></u>	P <u><u>1,740,000</u></u>	P <u><u>131,118,000</u></u>

**Special Provision(s)**

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 34,457,000	P 45,485,000	P 1,740,000	P 81,682,000
Sub-total, General Administration and Support	34,457,000	45,485,000	1,740,000	81,682,000
Operations				
<b>PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM</b>	42,096,000	7,340,000		49,436,000
Supervision of Professional Games and Amusements	24,670,000	6,218,000		30,888,000
Supervision of Betting During Horse Racing	17,426,000	1,122,000		18,548,000
Sub-total, Operations	42,096,000	7,340,000		49,436,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 76,553,000</b>	<b>P 52,825,000</b>	<b>P 1,740,000</b>	<b>P 131,118,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

55,209

## GENERAL APPROPRIATIONS ACT, FY 2024

<b>Total Permanent Positions</b>	<b>55,209</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,240
Representation Allowance	420
Transportation Allowance	420
Clothing and Uniform Allowance	810
Mid-Year Bonus - Civilian	4,601
Year End Bonus	4,601
Cash Gift	675
Productivity Enhancement Incentive	675
Step Increment	138
<b>Total Other Compensation Common to All</b>	<b>15,580</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	789
<b>Total Other Compensation for Specific Groups</b>	<b>789</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	161
PhilHealth Contributions	1,215
Employees Compensation Insurance Premiums	161
Loyalty Award - Civilian	90
Terminal Leave	1,347
<b>Total Other Benefits</b>	<b>2,974</b>
<b>Non-Permanent Positions</b>	<b>2,001</b>
<b>Total Personnel Services</b>	<b>76,553</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	9,000
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	6,475
Utility Expenses	1,720
Communication Expenses	2,160
Awards, Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,560
General Services	2,500
Repairs and Maintenance	4,503
Taxes, Insurance Premiums and Other Fees	600
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	150
Representation Expenses	700

Rent/Lease Expenses	2,392
Subscription Expenses	816
Other Maintenance and Operating Expenses	<u>3,691</u>
Total Maintenance and Other Operating Expenses	<u>52,825</u>
Total Current Operating Expenditures	<u>129,378</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>1,740</u>
Total Capital Outlays	<u>1,740</u>
TOTAL NEW APPROPRIATIONS	<u><u>131,118</u></u>