

**H. ENERGY REGULATORY COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 888,393,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 110,221,000	P 349,578,000	P 22,706,000	P 482,505,000
Operations	<u>150,787,000</u>	<u>227,369,000</u>	<u>27,732,000</u>	<u>405,888,000</u>
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	<u>150,787,000</u>	<u>227,369,000</u>	<u>27,732,000</u>	<u>405,888,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 261,008,000</u></u>	<u><u>P 576,947,000</u></u>	<u><u>P 50,438,000</u></u>	<u><u>P 888,393,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 110,221,000	P 349,578,000	P 22,706,000	P 482,505,000
Sub-total, General Administration and Support	110,221,000	349,578,000	22,706,000	482,505,000
Operations				
<b>ELECTRIC POWER INDUSTRY REGULATORY PROGRAM</b>	150,787,000	227,369,000	27,732,000	405,888,000
Regulation of energy related industries through screening and registration	40,820,000	92,315,000	2,305,000	135,440,000
Enforcement of rules and regulations	25,039,000	8,983,000		34,022,000
Monitoring of regulated entities	32,857,000	63,711,000	2,101,000	98,669,000
Consumer Education and Protection Program	52,071,000	62,360,000	23,326,000	137,757,000
Sub-total, Operations	150,787,000	227,369,000	27,732,000	405,888,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 261,008,000	P 576,947,000	P 50,438,000	P 888,393,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

203,415

Total Permanent Positions

203,415

Other Compensation Common to All

Personnel Economic Relief Allowance

7,704

Representation Allowance	2,652
Transportation Allowance	2,652
Clothing and Uniform Allowance	1,926
Mid-Year Bonus - Civilian	16,951
Year End Bonus	16,951
Cash Gift	1,605
Productivity Enhancement Incentive	1,605
Step Increment	290
<b>Total Other Compensation Common to All</b>	<b>52,336</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	387
PhilHealth Contributions	4,298
Employees Compensation Insurance Premiums	387
Loyalty Award - Civilian	185
<b>Total Other Benefits</b>	<b>5,257</b>
<b>Total Personnel Services</b>	<b>261,008</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	62,652
Training and Scholarship Expenses	50,000
Supplies and Materials Expenses	57,179
Utility Expenses	24,200
Communication Expenses	23,965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	141,198
General Services	28,564
Repairs and Maintenance	8,101
Taxes, Insurance Premiums and Other Fees	2,200
Other Maintenance and Operating Expenses	
Advertising Expenses	2,924
Printing and Publication Expenses	62
Rent/Lease Expenses	117,186
Subscription Expenses	56,516
<b>Total Maintenance and Other Operating Expenses</b>	<b>576,947</b>
<b>Total Current Operating Expenditures</b>	<b>837,955</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,438
<b>Total Capital Outlays</b>	<b>50,438</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>888,393</b>