

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 188,429,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 20,344,000	P 17,661,000	P 12,795,000	P 50,800,000
Operations	39,279,000	46,478,000	4,541,000	90,298,000
OVERSEAS FILIPINO WELFARE PROGRAM	39,279,000	46,478,000	4,541,000	90,298,000
Total, Regular Programs	59,623,000	64,139,000	17,336,000	141,098,000
B. PROJECT(S)				
Locally-Funded Project(s)		41,161,000	6,170,000	47,331,000
Total, Project(s)		41,161,000	6,170,000	47,331,000
TOTAL NEW APPROPRIATIONS	P 59,623,000	P 105,300,000	P 23,506,000	P 188,429,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,256,000	P 17,661,000	P 12,795,000	P 50,712,000
Administration of Personnel Benefits	88,000			88,000
Sub-total, General Administration and Support	20,344,000	17,661,000	12,795,000	50,800,000
Operations				
OVERSEAS FILIPINO WELFARE PROGRAM	39,279,000	46,478,000	4,541,000	90,298,000

GENERAL APPROPRIATIONS ACT, FY 2024

Policy formulation, coordination, plan implementation of the Filipinos overseas program	<u>39,279,000</u>	<u>46,478,000</u>	<u>4,541,000</u>	<u>90,298,000</u>
Sub-total, Operations	<u>39,279,000</u>	<u>46,478,000</u>	<u>4,541,000</u>	<u>90,298,000</u>
Total, Regular Programs	<u>59,623,000</u>	<u>64,139,000</u>	<u>17,336,000</u>	<u>141,098,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
BaLinkBayan Portal		18,011,000	2,140,000	20,151,000
CFO Information System Improvement Project (CFO-ISIP)		<u>23,150,000</u>	<u>4,030,000</u>	<u>27,180,000</u>
Sub-total, Locally-Funded Project(s)		<u>41,161,000</u>	<u>6,170,000</u>	<u>47,331,000</u>
Total, Project(s)		<u>41,161,000</u>	<u>6,170,000</u>	<u>47,331,000</u>
TOTAL NEW APPROPRIATIONS	P <u>59,623,000</u>	P <u>105,300,000</u>	P <u>23,506,000</u>	P <u>188,429,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 40,137

Total Permanent Positions 40,137

Other Compensation Common to All

Personnel Economic Relief Allowance 1,608

Representation Allowance 510

Transportation Allowance 510

Clothing and Uniform Allowance 402

Mid-Year Bonus - Civilian 3,345

Year End Bonus 3,345

Cash Gift 335

Productivity Enhancement Incentive 335

Step Increment 100

Total Other Compensation Common to All 10,490

Other Benefits

PAG-IBIG Contributions 80

PhilHealth Contributions 835

Employees Compensation Insurance Premiums 80

Loyalty Award - Civilian 80

Terminal Leave	<u>88</u>
Total Other Benefits	<u>1,163</u>
Non-Permanent Positions	<u>7,833</u>
Total Personnel Services	<u>59,623</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,673
Training and Scholarship Expenses	9,541
Supplies and Materials Expenses	11,779
Utility Expenses	4,827
Communication Expenses	8,433
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	552
Professional Services	25,102
General Services	2,642
Repairs and Maintenance	3,610
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	206
Printing and Publication Expenses	2,548
Representation Expenses	500
Rent/Lease Expenses	20,236
Subscription Expenses	5,995
Other Maintenance and Operating Expenses	<u>2,456</u>
Total Maintenance and Other Operating Expenses	<u>105,300</u>
Total Current Operating Expenditures	<u>164,923</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,506
Transportation Equipment Outlay	<u>6,000</u>
Total Capital Outlays	<u>23,506</u>
TOTAL NEW APPROPRIATIONS	<u><u>188,429</u></u>