

**G. TARIFF COMMISSION**

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 85,979,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 27,771,000	P 17,234,000		P 45,005,000
Support to Operations	3,551,000	5,717,000		9,268,000
Operations	<u>25,904,000</u>	<u>5,802,000</u>		<u>31,706,000</u>
<b>TARIFF ADMINISTRATION PROGRAM</b>	13,790,000	2,874,000		16,664,000
<b>INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM</b>	7,640,000	1,514,000		9,154,000
<b>TRADE REMEDY MEASURES PROGRAM</b>	<u>4,474,000</u>	<u>1,414,000</u>		<u>5,888,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 57,226,000</u>	<u>P 28,753,000</u>		<u>P 85,979,000</u>

**Special Provision(s)**

1. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 27,771,000	P 17,234,000		P 45,005,000
Sub-total, General Administration and Support	<u>27,771,000</u>	<u>17,234,000</u>		<u>45,005,000</u>
Support to Operations				
Planning and Program Development and Monitoring	2,235,000	55,000		2,290,000
Information, Packaging and Dissemination	694,000			694,000
Information System Development and Maintenance	<u>622,000</u>	<u>5,662,000</u>		<u>6,284,000</u>
Sub-total, Support to Operations	<u>3,551,000</u>	<u>5,717,000</u>		<u>9,268,000</u>
Operations				
<b>TARIFF ADMINISTRATION PROGRAM</b>	<u>13,790,000</u>	<u>2,874,000</u>		<u>16,664,000</u>
Conduct of investigations and public hearings on petitions for tariff modification	2,478,000	2,023,000		4,501,000
Issuance of rulings and opinions on applications for tariff classification	9,885,000	397,000		10,282,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	1,427,000	454,000		1,881,000
<b>INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM</b>	<u>7,640,000</u>	<u>1,514,000</u>		<u>9,154,000</u>
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,276,000	466,000		1,742,000

Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,589,000	527,000	5,116,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,775,000	521,000	2,296,000
<b>TRADE REMEDY MEASURES PROGRAM</b>	<b>4,474,000</b>	<b>1,414,000</b>	<b>5,888,000</b>
Adjudication of cases on the application of trade remedies against imports	4,474,000	1,414,000	5,888,000
Sub-total, Operations	25,904,000	5,802,000	31,706,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 57,226,000</b>	<b>P 28,753,000</b>	<b>P 85,979,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	44,218
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Total Permanent Positions	44,218
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,704
Representation Allowance	774
Transportation Allowance	774
Clothing and Uniform Allowance	426
Mid-Year Bonus - Civilian	3,686
Year End Bonus	3,686
Cash Gift	355
Productivity Enhancement Incentive	355
Step Increment	111

Total Other Compensation Common to All	11,871
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## Other Benefits

PRG-IBIG Contributions	85
PhilHealth Contributions	912
Employees Compensation Insurance Premiums	85
Loyalty Award - Civilian	55

Total Other Benefits	1,137
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Total Personnel Services	57,226
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,872
Training and Scholarship Expenses	200
Supplies and Materials Expenses	1,300
Utility Expenses	800
Communication Expenses	2,220
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	650
General Services	1,330
Repairs and Maintenance	875
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	600
Representation Expenses	90
Rent/Lease Expenses	10,375
Membership Dues and Contributions to Organizations	8
Subscription Expenses	3,635
Donations	8
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<b>Total Maintenance and Other Operating Expenses</b>	<b>28,753</b>
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<b>Total Current Operating Expenditures</b>	<b>85,979</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>85,979</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 57,226,000</u></u>	<u><u>P 28,753,000</u></u>		<u><u>P 85,979,000</u></u>

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