

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 165,667,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	91,468,000	P	8,487,000	P	7,300,000	P	107,255,000
Operations		<u>52,963,000</u>		<u>5,449,000</u>				<u>58,412,000</u>
ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM		<u>52,963,000</u>		<u>5,449,000</u>				<u>58,412,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>144,431,000</u>	P	<u>13,936,000</u>	P	<u>7,300,000</u>	P	<u>165,667,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	8,903,000	P	8,487,000	P	7,300,000	P	24,690,000
Administration of Personnel Benefits		<u>82,565,000</u>						<u>82,565,000</u>
Sub-total, General Administration and Support		<u>91,468,000</u>		<u>8,487,000</u>		<u>7,300,000</u>		<u>107,255,000</u>
Operations								
ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM		<u>52,963,000</u>		<u>5,449,000</u>				<u>58,412,000</u>
Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic		<u>52,963,000</u>		<u>5,449,000</u>				<u>58,412,000</u>
Sub-total, Operations		<u>52,963,000</u>		<u>5,449,000</u>				<u>58,412,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>144,431,000</u>	P	<u>13,936,000</u>	P	<u>7,300,000</u>	P	<u>165,667,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	47,817
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Total Permanent Positions	47,817
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Other Compensation Common to All	
Personnel Economic Relief Allowance	1,752
Representation Allowance	900
Transportation Allowance	900
Clothing and Uniform Allowance	438
Mid-Year Bonus - Civilian	3,985
Year End Bonus	3,985
Cash Gift	365
Productivity Enhancement Incentive	365
Step Increment	120
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Total Other Compensation Common to All	12,810
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Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	82,565
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Total Other Compensation for Specific Groups	82,565
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Other Benefits	
PAG-IBIG Contributions	88
PhilHealth Contributions	1,023
Employees Compensation Insurance Premiums	88
Loyalty Award - Civilian	40
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Total Other Benefits	1,239
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Total Personnel Services	144,431
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Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	246
Utility Expenses	344
Communication Expenses	761
Repairs and Maintenance	89
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	40
Rent/Lease Expenses	716
Other Maintenance and Operating Expenses	11,701
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Total Maintenance and Other Operating Expenses	13,936
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Total Current Operating Expenditures	158,367
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000

Transportation Equipment Outlay

3,300

Furniture, Fixtures and Books Outlay

1,000

Total Capital Outlays

7,300**TOTAL NEW APPROPRIATIONS**165,667