

## H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder . . . . . P 197,189,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 35,389,000	P 31,053,000	P 3,200,000	P 69,642,000
Operations	64,787,000	57,960,000	4,800,000	127,547,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	64,787,000	57,960,000	4,800,000	127,547,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 100,176,000</b>	<b>P 89,013,000</b>	<b>8,000,000</b>	<b>P 197,189,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 33,761,000	P 31,053,000	P 3,200,000	P 68,014,000
Administration of Personnel Benefits	1,628,000			1,628,000
Sub-total, General Administration and Support	35,389,000	31,053,000	3,200,000	69,642,000
Operations				
URBAN POOR COORDINATION AND SUPPORT PROGRAM	64,787,000	57,960,000	4,800,000	127,547,000
Coordination and Monitoring of Programs and Projects for the Urban Poor	64,787,000	57,960,000	4,800,000	127,547,000
Sub-total, Operations	64,787,000	57,960,000	4,800,000	127,547,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 100,176,000</b>	<b>P 89,013,000</b>	<b>8,000,000</b>	<b>P 197,189,000</b>

**New Appropriations, by Object of Expenditures**  
**(In Thousand Pesos)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary	74,613
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Total Permanent Positions	74,613
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	3,720
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Representation Allowance	804
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Transportation Allowance	804
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Clothing and Uniform Allowance	930
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Mid-Year Bonus - Civilian	6,218
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Year End Bonus	6,218
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Cash Gift	775
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Productivity Enhancement Incentive	775
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Step Increment	186
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Total Other Compensation Common to All	20,430
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**Other Benefits**

PAG-IBIG Contributions	186
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PhilHealth Contributions	1,585
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Employees Compensation Insurance Premiums	186
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Loyalty Award - Civilian	45
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Terminal Leave	1,628
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Total Other Benefits	3,630
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Non-Permanent Positions	1,503
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Total Personnel Services	100,176
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**Maintenance and Other Operating Expenses**

Travelling Expenses	12,000
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Training and Scholarship Expenses	32,400
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Supplies and Materials Expenses	6,536
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Utility Expenses	3,300
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Communication Expenses	3,700
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	664
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Professional Services	8,650
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General Services	6,464
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Repairs and Maintenance	1,340
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Taxes, Insurance Premiums and Other Fees	500
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	200
Representation Expenses	400
Rent/Lease Expenses	9,709
Subscription Expenses	<u>3,150</u>
Total Maintenance and Other Operating Expenses	<u>89,013</u>
Total Current Operating Expenditures	<u>189,189</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>8,000</u>
Total Capital Outlays	<u>8,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>197,189</u></u>