

F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder P 1,553,266,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 221,485,000	P 94,509,000	P 16,150,000	P 332,144,000
Support to Operations	226,684,000	101,136,000	93,952,000	421,772,000
Operations	<u>406,937,000</u>	<u>392,413,000</u>		<u>799,350,000</u>
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	99,148,000	81,035,000		180,183,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	197,725,000	277,166,000		474,891,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	<u>110,064,000</u>	<u>34,212,000</u>		<u>144,276,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 855,106,000</u>	<u>P 588,058,000</u>	<u>P 110,102,000</u>	<u>P 1,553,266,000</u>

Special Provision(s)

1. **PAyapa at MASaganang PamayaNAn Program.** The amount of Fifty Seven Million One Hundred Twenty Thousand Pesos (P57,120,000) appropriated herein for the PAyapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPRU.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** Under the integrated climate adaptation and resilience approach, the National Commission on Indigenous Peoples (NCIP) shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples, including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS**General Administration and Support**

General Management and Supervision	P <u>216,073,000</u>	P <u>94,509,000</u>	P <u>16,150,000</u>	P <u>326,732,000</u>
National Capital Region (NCR)	<u>62,944,000</u>	<u>39,019,000</u>	<u>1,450,000</u>	<u>103,413,000</u>
Central Office	62,944,000	39,019,000	1,450,000	103,413,000
Region I - Ilocos	<u>9,388,000</u>	<u>3,860,000</u>	<u>1,450,000</u>	<u>14,698,000</u>
Regional Office - I	9,388,000	3,860,000	1,450,000	14,698,000
Cordillera Administrative Region (CAR)	<u>18,396,000</u>	<u>5,477,000</u>	<u>2,000,000</u>	<u>25,873,000</u>
Regional Office - CAR	18,396,000	5,477,000	2,000,000	25,873,000
Region II - Cagayan Valley	<u>13,456,000</u>	<u>4,786,000</u>		<u>18,242,000</u>
Regional Office - II	13,456,000	4,786,000		18,242,000
Region III - Central Luzon	<u>15,793,000</u>	<u>4,915,000</u>	<u>1,450,000</u>	<u>22,158,000</u>
Regional Office - III	15,793,000	4,915,000	1,450,000	22,158,000
Region IVA - CALABARZON	<u>5,523,000</u>	<u>2,808,000</u>		<u>8,331,000</u>
Regional Office - IVA	5,523,000	2,808,000		8,331,000
Region IVB - MIMAROPA	<u>7,935,000</u>	<u>1,705,000</u>		<u>9,640,000</u>
Regional Office - IVB	7,935,000	1,705,000		9,640,000
Region V - Bicol	<u>9,132,000</u>	<u>3,541,000</u>	<u>1,450,000</u>	<u>14,123,000</u>
Regional Office - V	9,132,000	3,541,000	1,450,000	14,123,000
Region VI - Western Visayas	<u>7,363,000</u>	<u>5,366,000</u>	<u>1,450,000</u>	<u>14,179,000</u>
Regional Office - VI	7,363,000	5,366,000	1,450,000	14,179,000
Region VII - Central Visayas	<u>2,013,000</u>	<u>45,000</u>		<u>2,058,000</u>
Regional Office - VII	2,013,000	45,000		2,058,000
Region IX - Zamboanga Peninsula	<u>11,154,000</u>	<u>3,537,000</u>		<u>14,691,000</u>
Regional Office - IX	11,154,000	3,537,000		14,691,000
Region X - Northern Mindanao	<u>9,754,000</u>	<u>4,569,000</u>	<u>2,000,000</u>	<u>16,323,000</u>
Regional Office - X	9,754,000	4,569,000	2,000,000	16,323,000
Region XI - Davao	<u>14,274,000</u>	<u>6,220,000</u>	<u>1,450,000</u>	<u>21,944,000</u>
Regional Office - XI	14,274,000	6,220,000	1,450,000	21,944,000

Region XII - SOCCSKSARGEN	<u>17,959,000</u>	<u>4,768,000</u>	<u>1,450,000</u>	<u>24,177,000</u>
Regional Office - XII	17,959,000	4,768,000	1,450,000	24,177,000
Region XIII - Caraga	<u>10,989,000</u>	<u>3,893,000</u>	<u>2,000,000</u>	<u>16,882,000</u>
Regional Office - XIII	10,989,000	3,893,000	2,000,000	16,882,000
Administration of Personnel Benefits	<u>5,412,000</u>			<u>5,412,000</u>
National Capital Region (NCR)	<u>837,000</u>			<u>837,000</u>
Central Office	837,000			837,000
Cordillera Administrative Region (CAR)	<u>733,000</u>			<u>733,000</u>
Regional Office - CAR	733,000			733,000
Region II - Cagayan Valley	<u>291,000</u>			<u>291,000</u>
Regional Office - II	291,000			291,000
Region III - Central Luzon	<u>223,000</u>			<u>223,000</u>
Regional Office - III	223,000			223,000
Region IVB - MIMAROPA	<u>385,000</u>			<u>385,000</u>
Regional Office - IVB	385,000			385,000
Region IX - Zamboanga Peninsula	<u>359,000</u>			<u>359,000</u>
Regional Office - IX	359,000			359,000
Region X - Northern Mindanao	<u>1,616,000</u>			<u>1,616,000</u>
Regional Office - X	1,616,000			1,616,000
Region XI - Davao	<u>543,000</u>			<u>543,000</u>
Regional Office - XI	543,000			543,000
Region XII - SOCCSKSARGEN	<u>425,000</u>			<u>425,000</u>
Regional Office - XII	425,000			425,000
Sub-total, General Administration and Support	<u>221,485,000</u>	<u>94,509,000</u>	<u>16,150,000</u>	<u>332,144,000</u>
Support to Operations				
Policy formulation, planning and coordination of programs and projects	<u>226,684,000</u>	<u>101,136,000</u>	<u>93,952,000</u>	<u>421,772,000</u>
National Capital Region (NCR)	<u>49,803,000</u>	<u>101,104,000</u>	<u>93,952,000</u>	<u>244,859,000</u>
Central Office	49,803,000	101,104,000	93,952,000	244,859,000

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Region I - Ilocos	<u>14,142,000</u>		<u>14,142,000</u>
Regional Office - I	14,142,000		14,142,000
Cordillera Administrative Region (CAR)	<u>29,407,000</u>		<u>29,407,000</u>
Regional Office - CAR	29,407,000		29,407,000
Region II - Cagayan Valley	<u>19,205,000</u>		<u>19,205,000</u>
Regional Office - II	19,205,000		19,205,000
Region III - Central Luzon	<u>18,051,000</u>		<u>18,051,000</u>
Regional Office - III	18,051,000		18,051,000
Region IVA - CALABARZON	<u>5,967,000</u>		<u>5,967,000</u>
Regional Office - IVA	5,967,000		5,967,000
Region V - Bicol	<u>8,430,000</u>		<u>8,430,000</u>
Regional Office - V	8,430,000		8,430,000
Region VI - Western Visayas	<u>6,239,000</u>	<u>5,000</u>	<u>6,244,000</u>
Regional Office - VI	6,239,000	5,000	6,244,000
Region VII - Central Visayas	<u>4,718,000</u>		<u>4,718,000</u>
Regional Office - VII	4,718,000		4,718,000
Region IX - Zamboanga Peninsula	<u>13,222,000</u>		<u>13,222,000</u>
Regional Office - IX	13,222,000		13,222,000
Region X - Northern Mindanao	<u>14,881,000</u>	<u>27,000</u>	<u>14,908,000</u>
Regional Office - X	14,881,000	27,000	14,908,000
Region XI - Davao	<u>17,831,000</u>		<u>17,831,000</u>
Regional Office - XI	17,831,000		17,831,000
Region XII - SOCCSKSARGEN	<u>11,418,000</u>		<u>11,418,000</u>
Regional Office - XII	11,418,000		11,418,000
Region XIII - Caraga	<u>13,370,000</u>		<u>13,370,000</u>
Regional Office - XIII	13,370,000		13,370,000
Sub-total, Support to Operations	<u>226,684,000</u>	<u>101,136,000</u>	<u>93,952,000</u>
Operations			
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	<u>99,148,000</u>	<u>81,035,000</u>	<u>180,183,000</u>

Ancestral Domain/Land Recognition	<u>31,388,000</u>	<u>65,826,000</u>	<u>97,214,000</u>
National Capital Region (NCR)		<u>34,795,000</u>	<u>34,795,000</u>
Central Office		34,795,000	34,795,000
Region I - Ilocos	<u>2,029,000</u>	<u>922,000</u>	<u>2,951,000</u>
Regional Office - I	2,029,000	922,000	2,951,000
Cordillera Administrative Region (CAR)	<u>3,895,000</u>	<u>4,757,000</u>	<u>8,652,000</u>
Regional Office - CAR	3,895,000	4,757,000	8,652,000
Region II - Cagayan Valley	<u>2,393,000</u>	<u>684,000</u>	<u>3,077,000</u>
Regional Office - II	2,393,000	684,000	3,077,000
Region III - Central Luzon	<u>3,780,000</u>	<u>2,271,000</u>	<u>6,051,000</u>
Regional Office - III	3,780,000	2,271,000	6,051,000
Region IVA - CALABARZON	<u>1,409,000</u>	<u>1,282,000</u>	<u>2,691,000</u>
Regional Office - IVA	1,409,000	1,282,000	2,691,000
Region IVB - MIMAROPA		<u>1,500,000</u>	<u>1,500,000</u>
Regional Office - IVB		1,500,000	1,500,000
Region V - Bicol	<u>2,576,000</u>	<u>400,000</u>	<u>2,976,000</u>
Regional Office - V	2,576,000	400,000	2,976,000
Region VI - Western Visayas	<u>459,000</u>	<u>1,104,000</u>	<u>1,563,000</u>
Regional Office - VI	459,000	1,104,000	1,563,000
Region VII - Central Visayas	<u>610,000</u>	<u>462,000</u>	<u>1,072,000</u>
Regional Office - VII	610,000	462,000	1,072,000
Region IX - Zamboanga Peninsula	<u>1,079,000</u>	<u>3,650,000</u>	<u>4,729,000</u>
Regional Office - IX	1,079,000	3,650,000	4,729,000
Region X - Northern Mindanao	<u>2,517,000</u>	<u>1,404,000</u>	<u>3,921,000</u>
Regional Office - X	2,517,000	1,404,000	3,921,000
Region XI - Davao	<u>3,734,000</u>	<u>7,972,000</u>	<u>11,706,000</u>
Regional Office - XI	3,734,000	7,972,000	11,706,000
Region XII - SOCCSKSARGEN	<u>3,182,000</u>	<u>2,580,000</u>	<u>5,762,000</u>
Regional Office - XII	3,182,000	2,580,000	5,762,000

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Region XIII - Caraga	<u>3,725,000</u>	<u>2,043,000</u>	<u>5,768,000</u>
Regional Office - XIII	3,725,000	2,043,000	5,768,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Formulation	<u>67,760,000</u>	<u>15,209,000</u>	<u>82,969,000</u>
National Capital Region (NCR)		<u>2,002,000</u>	<u>2,002,000</u>
Central Office		2,002,000	2,002,000
Region I - Ilocos	<u>2,603,000</u>	<u>1,250,000</u>	<u>3,853,000</u>
Regional Office - I	2,603,000	1,250,000	3,853,000
Cordillera Administrative Region (CAR)	<u>6,139,000</u>	<u>2,003,000</u>	<u>8,142,000</u>
Regional Office - CAR	6,139,000	2,003,000	8,142,000
Region II - Cagayan Valley	<u>4,401,000</u>	<u>1,318,000</u>	<u>5,719,000</u>
Regional Office - II	4,401,000	1,318,000	5,719,000
Region III - Central Luzon	<u>3,470,000</u>	<u>700,000</u>	<u>4,170,000</u>
Regional Office - III	3,470,000	700,000	4,170,000
Region IVA - CALABARZON	<u>458,000</u>	<u>400,000</u>	<u>858,000</u>
Regional Office - IVA	458,000	400,000	858,000
Region IVB - MIMAROPA	<u>27,021,000</u>	<u>470,000</u>	<u>27,491,000</u>
Regional Office - IVB	27,021,000	470,000	27,491,000
Region V - Bicol	<u>2,072,000</u>	<u>700,000</u>	<u>2,772,000</u>
Regional Office - V	2,072,000	700,000	2,772,000
Region VI - Western Visayas	<u>1,138,000</u>	<u>700,000</u>	<u>1,838,000</u>
Regional Office - VI	1,138,000	700,000	1,838,000
Region VII - Central Visayas		<u>622,000</u>	<u>622,000</u>
Regional Office - VII		622,000	622,000
Region IX - Zamboanga Peninsula	<u>3,442,000</u>	<u>924,000</u>	<u>4,366,000</u>
Regional Office - IX	3,442,000	924,000	4,366,000
Region X - Northern Mindanao	<u>2,571,000</u>	<u>1,100,000</u>	<u>3,671,000</u>
Regional Office - X	2,571,000	1,100,000	3,671,000
Region XI - Davao	<u>8,315,000</u>	<u>800,000</u>	<u>9,115,000</u>

Regional Office - XI	8,315,000	800,000	9,115,000
Region XII - SOCCSKSARGEN	<u>3,050,000</u>	<u>1,220,000</u>	<u>4,270,000</u>
Regional Office - XII	3,050,000	1,220,000	4,270,000
Region XIII - Caraga	<u>3,080,000</u>	<u>1,000,000</u>	<u>4,080,000</u>
Regional Office - XIII	3,080,000	1,000,000	4,080,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	<u>197,725,000</u>	<u>277,166,000</u>	<u>474,891,000</u>
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	<u>4,568,000</u>	<u>24,340,000</u>	<u>28,908,000</u>
National Capital Region (NCR)		<u>2,000,000</u>	<u>2,000,000</u>
Central Office		2,000,000	2,000,000
Region I - Ilocos	<u>566,000</u>	<u>1,548,000</u>	<u>2,114,000</u>
Regional Office - I	566,000	1,548,000	2,114,000
Cordillera Administrative Region (CAR)		<u>3,120,000</u>	<u>3,120,000</u>
Regional Office - CAR		3,120,000	3,120,000
Region II - Cagayan Valley		<u>2,207,000</u>	<u>2,207,000</u>
Regional Office - II		2,207,000	2,207,000
Region III - Central Luzon	<u>566,000</u>	<u>1,000,000</u>	<u>1,566,000</u>
Regional Office - III	566,000	1,000,000	1,566,000
Region IVA - CALABARZON	<u>571,000</u>	<u>1,000,000</u>	<u>1,571,000</u>
Regional Office - IVA	571,000	1,000,000	1,571,000
Region IVB - MIMAROPA		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol	<u>576,000</u>	<u>1,331,000</u>	<u>1,907,000</u>
Regional Office - V	576,000	1,331,000	1,907,000
Region VI - Western Visayas		<u>450,000</u>	<u>450,000</u>
Regional Office - VI		450,000	450,000
Region VII - Central Visayas		<u>450,000</u>	<u>450,000</u>
Regional Office - VII		450,000	450,000

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Region IX - Zamboanga Peninsula	<u>571,000</u>	<u>1,000,000</u>	<u>1,571,000</u>
Regional Office - IX	571,000	1,000,000	1,571,000
Region X - Northern Mindanao		<u>2,340,000</u>	<u>2,340,000</u>
Regional Office - X		2,340,000	2,340,000
Region XI - Davao	<u>566,000</u>	<u>2,903,000</u>	<u>3,469,000</u>
Regional Office - XI	566,000	2,903,000	3,469,000
Region XII - SOCCSKSARGEN	<u>576,000</u>	<u>2,539,000</u>	<u>3,115,000</u>
Regional Office - XII	576,000	2,539,000	3,115,000
Region XIII - Caraga	<u>576,000</u>	<u>1,452,000</u>	<u>2,028,000</u>
Regional Office - XIII	576,000	1,452,000	2,028,000
IP Education and Advocacy Services	<u>21,227,000</u>	<u>244,617,000</u>	<u>265,844,000</u>
National Capital Region (NCR)		<u>79,837,000</u>	<u>79,837,000</u>
Central Office		79,837,000	79,837,000
Region I - Ilocos	<u>990,000</u>	<u>17,853,000</u>	<u>18,843,000</u>
Regional Office - I	990,000	17,853,000	18,843,000
Cordillera Administrative Region (CAR)	<u>2,535,000</u>	<u>27,667,000</u>	<u>30,202,000</u>
Regional Office - CAR	2,535,000	27,667,000	30,202,000
Region II - Cagayan Valley	<u>1,876,000</u>	<u>15,134,000</u>	<u>17,010,000</u>
Regional Office - II	1,876,000	15,134,000	17,010,000
Region III - Central Luzon	<u>2,288,000</u>	<u>4,412,000</u>	<u>6,700,000</u>
Regional Office - III	2,288,000	4,412,000	6,700,000
Region IVA - CALABARZON	<u>343,000</u>	<u>1,550,000</u>	<u>1,893,000</u>
Regional Office - IVA	343,000	1,550,000	1,893,000
Region IVB - MIMAROPA		<u>7,991,000</u>	<u>7,991,000</u>
Regional Office - IVB		7,991,000	7,991,000
Region V - Bicol	<u>1,254,000</u>	<u>3,338,000</u>	<u>4,592,000</u>
Regional Office - V	1,254,000	3,338,000	4,592,000
Region VI - Western Visayas	<u>604,000</u>	<u>4,511,000</u>	<u>5,115,000</u>
Regional Office - VI	604,000	4,511,000	5,115,000

Region VII - Central Visayas	<u>652,000</u>	<u>2,263,000</u>	<u>2,915,000</u>
Regional Office - VII	652,000	2,263,000	2,915,000
Region IX - Zamboanga Peninsula	<u>900,000</u>	<u>35,283,000</u>	<u>36,183,000</u>
Regional Office - IX	900,000	35,283,000	36,183,000
Region X - Northern Mindanao	<u>1,887,000</u>	<u>8,287,000</u>	<u>10,174,000</u>
Regional Office - X	1,887,000	8,287,000	10,174,000
Region XI - Davao	<u>3,637,000</u>	<u>21,775,000</u>	<u>25,412,000</u>
Regional Office - XI	3,637,000	21,775,000	25,412,000
Region XII - SOCCSKSARGEN	<u>3,271,000</u>	<u>7,380,000</u>	<u>10,651,000</u>
Regional Office - XII	3,271,000	7,380,000	10,651,000
Region XIII - Caraga	<u>990,000</u>	<u>7,336,000</u>	<u>8,326,000</u>
Regional Office - XIII	990,000	7,336,000	8,326,000
IP Culture Services	<u>31,039,000</u>	<u>4,759,000</u>	<u>35,798,000</u>
National Capital Region (NCR)		<u>1,594,000</u>	<u>1,594,000</u>
Central Office		1,594,000	1,594,000
Region I - Ilocos	<u>2,316,000</u>	<u>371,000</u>	<u>2,687,000</u>
Regional Office - I	2,316,000	371,000	2,687,000
Cordillera Administrative Region (CAR)	<u>5,286,000</u>	<u>488,000</u>	<u>5,774,000</u>
Regional Office - CAR	5,286,000	488,000	5,774,000
Region II - Cagayan Valley	<u>3,625,000</u>	<u>367,000</u>	<u>3,992,000</u>
Regional Office - II	3,625,000	367,000	3,992,000
Region III - Central Luzon	<u>3,013,000</u>	<u>178,000</u>	<u>3,191,000</u>
Regional Office - III	3,013,000	178,000	3,191,000
Region IVA - CALABARZON	<u>343,000</u>	<u>150,000</u>	<u>493,000</u>
Regional Office - IVA	343,000	150,000	493,000
Region IVB - MIMAROPA		<u>121,000</u>	<u>121,000</u>
Regional Office - IVB		121,000	121,000
Region V - Bicol	<u>996,000</u>	<u>136,000</u>	<u>1,132,000</u>
Regional Office - V	996,000	136,000	1,132,000

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Region VI - Western Visayas	<u>648,000</u>	<u>100,000</u>	<u>748,000</u>
Regional Office - VI	648,000	100,000	748,000
Region VII - Central Visayas	<u>648,000</u>	<u>112,000</u>	<u>760,000</u>
Regional Office - VII	648,000	112,000	760,000
Region IX - Zamboanga Peninsula	<u>1,985,000</u>	<u>146,000</u>	<u>2,131,000</u>
Regional Office - IX	1,985,000	146,000	2,131,000
Region X - Northern Mindanao	<u>2,957,000</u>	<u>268,000</u>	<u>3,225,000</u>
Regional Office - X	2,957,000	268,000	3,225,000
Region XI - Davao	<u>3,301,000</u>	<u>302,000</u>	<u>3,603,000</u>
Regional Office - XI	3,301,000	302,000	3,603,000
Region XII - SOCCSKSARGEN	<u>3,254,000</u>	<u>216,000</u>	<u>3,470,000</u>
Regional Office - XII	3,254,000	216,000	3,470,000
Region XIII - Caraga	<u>2,667,000</u>	<u>210,000</u>	<u>2,877,000</u>
Regional Office - XIII	2,667,000	210,000	2,877,000
IP Health Services	<u>140,891,000</u>	<u>3,450,000</u>	<u>144,341,000</u>
National Capital Region (NCR)		<u>301,000</u>	<u>301,000</u>
Central Office		301,000	301,000
Region I - Ilocos	<u>10,338,000</u>	<u>350,000</u>	<u>10,688,000</u>
Regional Office - I	10,338,000	350,000	10,688,000
Cordillera Administrative Region (CAR)	<u>23,943,000</u>	<u>565,000</u>	<u>24,508,000</u>
Regional Office - CAR	23,943,000	565,000	24,508,000
Region II - Cagayan Valley	<u>12,843,000</u>	<u>345,000</u>	<u>13,188,000</u>
Regional Office - II	12,843,000	345,000	13,188,000
Region III - Central Luzon	<u>14,857,000</u>	<u>134,000</u>	<u>14,991,000</u>
Regional Office - III	14,857,000	134,000	14,991,000
Region IVA - CALABARZON	<u>3,542,000</u>	<u>150,000</u>	<u>3,692,000</u>
Regional Office - IVA	3,542,000	150,000	3,692,000
Region IVB - MIMAROPA	<u>2,903,000</u>	<u>93,000</u>	<u>2,996,000</u>
Regional Office - IVB	2,903,000	93,000	2,996,000

Region V - Bicol	<u>6,688,000</u>	<u>100,000</u>	<u>6,788,000</u>
Regional Office - V	6,688,000	100,000	6,788,000
Region VI - Western Visayas	<u>4,389,000</u>	<u>75,000</u>	<u>4,464,000</u>
Regional Office - VI	4,389,000	75,000	4,464,000
Region VII - Central Visayas	<u>4,120,000</u>	<u>51,000</u>	<u>4,171,000</u>
Regional Office - VII	4,120,000	51,000	4,171,000
Region IX - Zamboanga Peninsula	<u>9,661,000</u>	<u>103,000</u>	<u>9,764,000</u>
Regional Office - IX	9,661,000	103,000	9,764,000
Region X - Northern Mindanao	<u>11,314,000</u>	<u>398,000</u>	<u>11,712,000</u>
Regional Office - X	11,314,000	398,000	11,712,000
Region XI - Davao	<u>14,348,000</u>	<u>421,000</u>	<u>14,769,000</u>
Regional Office - XI	14,348,000	421,000	14,769,000
Region XII - SOCCSKSARGEN	<u>10,715,000</u>	<u>180,000</u>	<u>10,895,000</u>
Regional Office - XII	10,715,000	180,000	10,895,000
Region XIII - Caraga	<u>11,230,000</u>	<u>184,000</u>	<u>11,414,000</u>
Regional Office - XIII	11,230,000	184,000	11,414,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	<u>110,064,000</u>	<u>34,212,000</u>	<u>144,276,000</u>
Gender and Rights-based Services	<u>35,573,000</u>	<u>2,710,000</u>	<u>38,283,000</u>
National Capital Region (NCR)		<u>770,000</u>	<u>770,000</u>
Central Office		770,000	770,000
Region I - Ilocos	<u>2,511,000</u>	<u>150,000</u>	<u>2,661,000</u>
Regional Office - I	2,511,000	150,000	2,661,000
Cordillera Administrative Region (CAR)	<u>6,219,000</u>	<u>250,000</u>	<u>6,469,000</u>
Regional Office - CAR	6,219,000	250,000	6,469,000
Region II - Cagayan Valley	<u>2,843,000</u>	<u>160,000</u>	<u>3,003,000</u>
Regional Office - II	2,843,000	160,000	3,003,000
Region III - Central Luzon	<u>3,685,000</u>	<u>160,000</u>	<u>3,845,000</u>
Regional Office - III	3,685,000	160,000	3,845,000

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Region IVA - CALABARZON	<u>873,000</u>	<u>150,000</u>	<u>1,023,000</u>
Regional Office - IVA	873,000	150,000	1,023,000
Region IVB - MIMAROPA		<u>150,000</u>	<u>150,000</u>
Regional Office - IVB		150,000	150,000
Region V - Bicol	<u>1,713,000</u>	<u>150,000</u>	<u>1,863,000</u>
Regional Office - V	1,713,000	150,000	1,863,000
Region VI - Western Visayas	<u>557,000</u>	<u>150,000</u>	<u>707,000</u>
Regional Office - VI	557,000	150,000	707,000
Region VII - Central Visayas	<u>1,401,000</u>		<u>1,401,000</u>
Regional Office - VII	1,401,000		1,401,000
Region IX - Zamboanga Peninsula	<u>2,529,000</u>		<u>2,529,000</u>
Regional Office - IX	2,529,000		2,529,000
Region X - Northern Mindanao	<u>3,353,000</u>		<u>3,353,000</u>
Regional Office - X	3,353,000		3,353,000
Region XI - Davao	<u>3,696,000</u>	<u>270,000</u>	<u>3,966,000</u>
Regional Office - XI	3,696,000	270,000	3,966,000
Region XII - SOCCSKSARGEN	<u>2,821,000</u>	<u>150,000</u>	<u>2,971,000</u>
Regional Office - XII	2,821,000	150,000	2,971,000
Region XIII - Caraga	<u>3,372,000</u>	<u>200,000</u>	<u>3,572,000</u>
Regional Office - XIII	3,372,000	200,000	3,572,000
IP Rights Advocacy and Monitoring of Treaty Obligations	<u>16,731,000</u>	<u>25,942,000</u>	<u>42,673,000</u>
National Capital Region (NCR)	<u>4,046,000</u>	<u>25,508,000</u>	<u>29,554,000</u>
Central Office	4,046,000	25,508,000	29,554,000
Cordillera Administrative Region (CAR)	<u>1,186,000</u>	<u>250,000</u>	<u>1,436,000</u>
Regional Office - CAR	1,186,000	250,000	1,436,000
Region II - Cagayan Valley	<u>1,186,000</u>		<u>1,186,000</u>
Regional Office - II	1,186,000		1,186,000
Region III - Central Luzon	<u>1,186,000</u>	<u>148,000</u>	<u>1,334,000</u>
Regional Office - III	1,186,000	148,000	1,334,000

Region V - Bicol	<u>4,259,000</u>		<u>4,259,000</u>
Regional Office - V	4,259,000		4,259,000
Region VI - Western Visayas	<u>1,240,000</u>		<u>1,240,000</u>
Regional Office - VI	1,240,000		1,240,000
Region X - Northern Mindanao	<u>1,202,000</u>		<u>1,202,000</u>
Regional Office - X	1,202,000		1,202,000
Region XI - Davao	<u>1,240,000</u>	<u>36,000</u>	<u>1,276,000</u>
Regional Office - XI	1,240,000	36,000	1,276,000
Region XIII - Caraga	<u>1,186,000</u>		<u>1,186,000</u>
Regional Office - XIII	1,186,000		1,186,000
Legal Services	<u>34,886,000</u>	<u>2,794,000</u>	<u>37,680,000</u>
National Capital Region (NCR)		<u>78,000</u>	<u>78,000</u>
Central Office		78,000	78,000
Region I - Ilocos	<u>3,593,000</u>	<u>296,000</u>	<u>3,889,000</u>
Regional Office - I	3,593,000	296,000	3,889,000
Cordillera Administrative Region (CAR)	<u>6,099,000</u>	<u>801,000</u>	<u>6,900,000</u>
Regional Office - CAR	6,099,000	801,000	6,900,000
Region II - Cagayan Valley	<u>4,819,000</u>	<u>292,000</u>	<u>5,111,000</u>
Regional Office - II	4,819,000	292,000	5,111,000
Region III - Central Luzon	<u>5,966,000</u>	<u>114,000</u>	<u>6,080,000</u>
Regional Office - III	5,966,000	114,000	6,080,000
Region IVA - CALABARZON		<u>116,000</u>	<u>116,000</u>
Regional Office - IVA		116,000	116,000
Region IVB - MIMAROPA		<u>95,000</u>	<u>95,000</u>
Regional Office - IVB		95,000	95,000
Region V - Bicol		<u>68,000</u>	<u>68,000</u>
Regional Office - V		68,000	68,000
Region VI - Western Visayas		<u>78,000</u>	<u>78,000</u>
Regional Office - VI		78,000	78,000

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Region VII - Central Visayas		<u>26,000</u>	<u>26,000</u>
Regional Office - VII		26,000	26,000
Region IX - Zamboanga Peninsula	<u>1,219,000</u>	<u>83,000</u>	<u>1,302,000</u>
Regional Office - IX	1,219,000	83,000	1,302,000
Region X - Northern Mindanao	<u>2,372,000</u>	<u>116,000</u>	<u>2,488,000</u>
Regional Office - X	2,372,000	116,000	2,488,000
Region XI - Davao	<u>4,799,000</u>	<u>324,000</u>	<u>5,123,000</u>
Regional Office - XI	4,799,000	324,000	5,123,000
Region XII - SOCCSKSARGEN	<u>3,613,000</u>	<u>153,000</u>	<u>3,766,000</u>
Regional Office - XII	3,613,000	153,000	3,766,000
Region XIII - Caraga	<u>2,406,000</u>	<u>154,000</u>	<u>2,560,000</u>
Regional Office - XIII	2,406,000	154,000	2,560,000
Adjudication Services	<u>22,874,000</u>	<u>2,766,000</u>	<u>25,640,000</u>
Region I - Ilocos	<u>2,247,000</u>	<u>150,000</u>	<u>2,397,000</u>
Regional Office - I	2,247,000	150,000	2,397,000
Cordillera Administrative Region (CAR)	<u>2,272,000</u>	<u>819,000</u>	<u>3,091,000</u>
Regional Office - CAR	2,272,000	819,000	3,091,000
Region II - Cagayan Valley	<u>2,165,000</u>	<u>50,000</u>	<u>2,215,000</u>
Regional Office - II	2,165,000	50,000	2,215,000
Region III - Central Luzon	<u>2,160,000</u>		<u>2,160,000</u>
Regional Office - III	2,160,000		2,160,000
Region IVA - CALABARZON	<u>2,160,000</u>	<u>142,000</u>	<u>2,302,000</u>
Regional Office - IVA	2,160,000	142,000	2,302,000
Region V - Bicol	<u>295,000</u>	<u>96,000</u>	<u>391,000</u>
Regional Office - V	295,000	96,000	391,000
Region VI - Western Visayas	<u>1,813,000</u>	<u>120,000</u>	<u>1,933,000</u>
Regional Office - VI	1,813,000	120,000	1,933,000
Region IX - Zamboanga Peninsula	<u>1,841,000</u>	<u>348,000</u>	<u>2,189,000</u>
Regional Office - IX	1,841,000	348,000	2,189,000

Region X - Northern Mindanao	<u>1,813,000</u>	<u>360,000</u>	<u>2,173,000</u>
Regional Office - X	1,813,000	360,000	2,173,000
Region XI - Davao	<u>1,813,000</u>	<u>290,000</u>	<u>2,103,000</u>
Regional Office - XI	1,813,000	290,000	2,103,000
Region XII - SOCCSKSARGEN	<u>2,187,000</u>	<u>199,000</u>	<u>2,386,000</u>
Regional Office - XII	2,187,000	199,000	2,386,000
Region XIII - Caraga	<u>2,108,000</u>	<u>192,000</u>	<u>2,300,000</u>
Regional Office - XIII	2,108,000	192,000	2,300,000
Sub-total, Operations	<u>406,937,000</u>	<u>392,413,000</u>	<u>799,350,000</u>
TOTAL NEW APPROPRIATIONS	P <u>855,106,000</u>	P <u>588,058,000</u>	P <u>110,102,000</u>
			P <u>1,553,266,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

623,393

Total Permanent Positions

623,393

Other Compensation Common to All

Personnel Economic Relief Allowance

34,104

Representation Allowance

8,262

Transportation Allowance

8,046

Clothing and Uniform Allowance

8,526

Mid-Year Bonus - Civilian

51,949

Year End Bonus

51,949

Cash Gift

7,105

Productivity Enhancement Incentive

7,105

Step Increment

1,555

Total Other Compensation Common to All

178,601

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

30,355

Total Other Compensation for Specific Groups

30,355

Other Benefits

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PAG-IBIG Contributions	1,695
PhilHealth Contributions	13,280
Employees Compensation Insurance Premiums	1,695
Loyalty Award - Civilian	675
Terminal Leave	5,412
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Total Other Benefits	22,757
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Total Personnel Services	855,106
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Maintenance and Other Operating Expenses	
Travelling Expenses	33,039
Training and Scholarship Expenses	243,154
Supplies and Materials Expenses	55,043
Utility Expenses	14,003
Communication Expenses	28,216
Awards/Rewards and Prizes	317
Survey, Research, Exploration and Development Expenses	2,351
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,147
Professional Services	32,453
General Services	15,325
Repairs and Maintenance	11,681
Financial Assistance/Subsidy	1,840
Taxes, Insurance Premiums and Other Fees	6,415
Labor and Wages	2,284
Other Maintenance and Operating Expenses	
Advertising Expenses	4
Printing and Publication Expenses	6,348
Representation Expenses	41,071
Transportation and Delivery Expenses	9,406
Rent/Lease Expenses	38,132
Membership Dues and Contributions to Organizations	45
Subscription Expenses	12,436
Donations	6,808
Other Maintenance and Operating Expenses	23,540
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Total Maintenance and Other Operating Expenses	588,058
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Total Current Operating Expenditures	1,443,164
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	93,952
Transportation Equipment Outlay	16,150
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Total Capital Outlays	110,102
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TOTAL NEW APPROPRIATIONS	1,553,266
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