

**XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 245,043,782,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 359,012,000	P 908,055,000	P 791,200,000	P 2,058,267,000
Support to Operations	107,604,000	957,428,000	332,690,000	1,397,722,000
Operations	<u>9,904,076,000</u>	<u>199,649,212,000</u>		<u>209,553,288,000</u>
PROMOTIVE SOCIAL WELFARE PROGRAM	8,038,515,000	105,928,456,000		113,966,971,000
PROTECTIVE SOCIAL WELFARE PROGRAM	770,801,000	89,724,928,000		90,495,729,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		3,748,245,000		3,748,245,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	28,430,000	43,375,000		71,805,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	<u>1,066,330,000</u>	<u>204,208,000</u>		<u>1,270,538,000</u>
Total, Regular Programs	<u>10,370,692,000</u>	<u>201,514,695,000</u>	<u>1,123,890,000</u>	<u>213,009,277,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	<u>127,521,000</u>	<u>31,906,984,000</u>		<u>32,034,505,000</u>
Total, Project(s)	<u>127,521,000</u>	<u>31,906,984,000</u>		<u>32,034,505,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>10,498,213,000</u></b>	<b>P <u>233,421,679,000</u></b>	<b>P <u>1,123,890,000</u></b>	<b>P <u>245,043,782,000</u></b>

**Special Provision(s)**

1. **Pantawid Pamilyang Pilipino Program.** The amount of One Hundred Six Billion Three Hundred Thirty Five Million Eight Hundred Eighty Thousand Pesos (P106,335,880,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government: *Provided*, That the 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. The said amount includes cash grants, rice subsidy, Enhanced Support Services Intervention (ESSI) grants, incremental operating costs, and personnel services.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants, including the ESSI grants, as well as other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP.

**2. Protective Services Program.** The amount appropriated herein for Protective Services for Individuals, Families and Communities in difficult circumstances shall be used to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, rice subsidies and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, and/or affected by disastrous calamities.

The DSWD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provision of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

**3. Ayuda sa Kapos ang Kita Program (AKAP).** The amount of Twenty Six Billion Seven Hundred Million Pesos (P26,700,000,000) appropriated herein under the Ayuda sa Kapos ang Kita Program shall be used to implement and provide financial assistance to minimum wage earners falling under the category of low-income that were severely affected by rising inflation.

Implementation of this provision is subject to the guidelines to be issued by the DSWD and the existing budgeting, accounting and auditing rules and regulations.

**4. Philippine Food STAMP.** The amount appropriated herein under Philippine Food STAMP (Strategic Transfer and Alternative Measures Program) shall be used to provide food augmentation to families experiencing involuntary hunger due to extreme poverty: Provided, that the eligible beneficiaries of the program shall be taken from the bottom one million households on the Listahanan 3 generated through the National Household Targeting System for Poverty Reductions: Provided, Further, that poor households receiving regular assistance from the 4Ps shall no longer qualify as eligible beneficiaries under this program. This provision shall be subject to the guidelines to be issued by DSWD.

**5. Sustainable Livelihood Program.** The amount appropriated herein for the Sustainable Livelihood Program (SLP) shall be used to support the: (i) Micro-Enterprise Development Track which supports microenterprises in becoming organizationally and economically viable; and (ii) Employment Facilitation Track which assists participants to access appropriate employment. The fund shall be used to provide viable interventions and support to improve the program participants' socio-economic conditions by accessing and acquiring necessary assets to engage in and maintain thriving livelihoods. The DSWD shall establish a list of the program beneficiaries setting out the conditions that qualify them to benefit from the program. In no case shall the amount be used for seminar, conduct of training, public information programs, and any other purpose not directly connected with the livelihood programs.

**6. Quick Response Fund.** The amount of One Billion Seven Hundred Fifty Million Pesos (P1,750,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the prepositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 782, R.A. No. 11975)

**7. Social Pension for Indigent Senior Citizens.** The amount of Forty Nine Billion Eight Hundred Seven Million Eighty Five Thousand Pesos (P49,807,085,000) appropriated herein for the Social Pension for Indigent Senior Citizens shall be used for the monthly stipend of One Thousand Pesos (P1,000) to senior citizen beneficiaries, as determined by the DSWD. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries through an AGDB. In case there is no or limited AGDB in the locality, the DSWD may enter into contracts with banks and non-bank financial institutions licensed or registered with the BSP and other secure means of payments as determined by the DSWD. The DSWD shall issue guidelines for this purpose.

**8. Trust Receipts from the Proceeds from the Sale of the Welfareville Property.** Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

**9. PAlayapa at MASaganang PamayaNAn Program.** The amount of Nine Hundred Million One Hundred Twelve Thousand Pesos (P900,112,000) appropriated herein for the PAlayapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPRU.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

**10. Allocation for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM).** The DSWD and DBM shall ensure the direct release of the following DSWD program funds allocated for BARMM, particularly to its Ministry of Social Welfare and Development, through the office of the Chief Minister, with a detailed amount per province, in accordance with existing budgeting, accounting and auditing rules and regulations:

1. Pantawid Pamilyang Pilipino Program (Administrative Cost);
2. Sustainable Livelihood Program;
3. Supplementary Feeding Program;
4. Social Pension for Indigent Senior Citizens; and
5. Implementation of R.A. No. 10868 (Centenarians Act of 2016).

The Governors in the covered BARMM provinces shall be furnished copies of said allocation/release of funds.

The office of the Chief Minister shall submit to the DBM and the DSWD, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the actual beneficiaries served per province in BARMM. The Minister of Social Welfare and Development and its web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BARMM website.

**11. Supplemental Feeding Program.** The amount appropriated herein shall be used to implement Supplemental Feeding Program for undernourished children ages three (3) to five (5) enrolled in LGU-run Child Development Centers (CDCs), those ages two (2) to four (4) enrolled in Supervised Neighborhood Play (SNP), and those

five (5) years old not enrolled in DepEd kindergarten but enrolled in CDC or SNP. The feeding program includes the provision of fortified meals such as hot meals, milk supplementation, ready-to-eat/cook foods, and vitamin-enriched bread, including nutribun, five days a week for 120 days.

Implementation of this program shall be subject to the guidelines to be issued by the DSWD, consistent with the provision of R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act).

**12. Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - Kapangyarihan at Kaunlaran sa Barangay.** Of the amount appropriated herein under the Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB), the amount of Two Billion One Hundred Fifty Million Pesos (P2,150,000,000) shall be allocated as follows:

- (a) Five Hundred Million Pesos (P500,000,000) for local projects to improve and increase access to basic services in communities;
- (b) Three Hundred Million Pesos (P300,000,000) for the Pag-Abot/Reachout Program and the social assistance component of the Balik Probinsya, Bagong Pag-Asa Program, providing comprehensive assistance packages and grants to individuals and families who are seeking government assistance in returning to their home provinces;
- (c) Two Hundred Million Pesos (P200,000,000) for the Cash-for-Work for Persons-with-Disabilities Program, offering short-term intervention to address risks and vulnerabilities brought about by their disabilities;
- (d) Nine Hundred Million Pesos (P900,000,000) for the Tara Basa Program, an intervention aimed at promoting and protecting the well-being of low-income families with college students in difficult situations, as well as nonreader grade school learners who are vulnerable, at risk, and experiencing financial difficulties, in order to support the educational needs of their children; and
- (e) Two Hundred Fifty Million Pesos (P250,000,000) for the Cash-for-Work for students/new graduates and families under difficult circumstances or affected by calamities.

The implementation of this provision shall be subject to the guidelines to be issued by the DSWD and existing budgeting, accounting and auditing rules and regulations.

**13. Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under the existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**14. Appropriations for Programs and Specific Activities.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 331,530,000	P 908,055,000	P 791,200,000	P 2,030,785,000
National Capital Region (NCR)	331,530,000	600,854,000	779,200,000	1,711,584,000
Central Office	331,530,000	541,960,000	4,200,000	877,690,000
Regional Office - NCR		58,894,000	775,000,000	833,894,000
Region I - Ilocos		19,881,000		19,881,000
Regional Office - I		19,881,000		19,881,000
Cordillera Administrative Region (CAR)		9,474,000		9,474,000
Regional Office - CAR		9,474,000		9,474,000
Region II - Cagayan Valley		6,580,000		6,580,000

Regional Office - II	6,580,000		6,580,000
Region III - Central Luzon	<u>18,875,000</u>		<u>18,875,000</u>
Regional Office - III	18,875,000		18,875,000
Region IVA - CALABARZON	<u>22,454,000</u>		<u>22,454,000</u>
Regional Office - IVA	22,454,000		22,454,000
Region IVB - MIMAROPA	<u>15,673,000</u>		<u>15,673,000</u>
Regional Office - IVB	15,673,000		15,673,000
Region V - Bicol	<u>132,521,000</u>	<u>12,000,000</u>	<u>144,521,000</u>
Regional Office - V	132,521,000	12,000,000	144,521,000
Region VI - Western Visayas	<u>4,605,000</u>		<u>4,605,000</u>
Regional Office - VI	4,605,000		4,605,000
Region VII - Central Visayas	<u>5,759,000</u>		<u>5,759,000</u>
Regional Office - VII	5,759,000		5,759,000
Region VIII - Eastern Visayas	<u>29,876,000</u>		<u>29,876,000</u>
Regional Office - VIII	29,876,000		29,876,000
Region IX - Zamboanga Peninsula	<u>10,177,000</u>		<u>10,177,000</u>
Regional Office - IX	10,177,000		10,177,000
Region X - Northern Mindanao	<u>12,692,000</u>		<u>12,692,000</u>
Regional Office - X	12,692,000		12,692,000
Region XI - Davao	<u>4,943,000</u>		<u>4,943,000</u>
Regional Office - XI	4,943,000		4,943,000
Region XII - SOCCSKSARGEN	<u>9,024,000</u>		<u>9,024,000</u>
Regional Office - XII	9,024,000		9,024,000
Region XIII - Caraga	<u>4,667,000</u>		<u>4,667,000</u>
Regional Office - XIII	4,667,000		4,667,000
Administration of Personnel Benefits	<u>27,482,000</u>		<u>27,482,000</u>
National Capital Region (NCR)	<u>27,482,000</u>		<u>27,482,000</u>
Central Office	<u>27,482,000</u>		<u>27,482,000</u>
Sub-total, General Administration and Support	<u>359,012,000</u>	<u>908,055,000</u>	<u>791,200,000</u>
			<u>2,058,267,000</u>

## Support to Operations

Information and Communication Technology Service Management	<u>12,961,000</u>	<u>723,276,000</u>	<u>332,690,000</u>	<u>1,068,927,000</u>
National Capital Region (NCR)	<u>12,961,000</u>	<u>723,276,000</u>	<u>332,690,000</u>	<u>1,068,927,000</u>
Central Office	12,961,000	723,276,000	332,690,000	1,068,927,000
Social Marketing Services	<u>12,770,000</u>	<u>105,281,000</u>		<u>118,051,000</u>
National Capital Region (NCR)	<u>12,770,000</u>	<u>105,281,000</u>		<u>118,051,000</u>
Central Office	12,770,000	105,281,000		118,051,000
Social Technology Development and Enhancement	<u>32,775,000</u>	<u>41,308,000</u>		<u>74,083,000</u>
National Capital Region (NCR)	<u>32,775,000</u>	<u>41,308,000</u>		<u>74,083,000</u>
Central Office	32,775,000	41,308,000		74,083,000
Formulation and development of policies and plans	<u>49,098,000</u>	<u>22,341,000</u>		<u>71,439,000</u>
National Capital Region (NCR)	<u>49,098,000</u>	<u>22,341,000</u>		<u>71,439,000</u>
Central Office	49,098,000	22,341,000		71,439,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		<u>65,222,000</u>		<u>65,222,000</u>
National Capital Region (NCR)		<u>65,222,000</u>		<u>65,222,000</u>
Central Office		65,222,000		65,222,000
Sub-total, Support to Operations	<u>107,604,000</u>	<u>957,428,000</u>	<u>332,690,000</u>	<u>1,397,722,000</u>
<b>Operations</b>				
<b>PROMOTIVE SOCIAL WELFARE PROGRAM</b>	<u>8,038,515,000</u>	<u>105,928,456,000</u>		<u>113,966,971,000</u>
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	<u>7,612,092,000</u>	<u>98,723,788,000</u>		<u>106,335,880,000</u>
National Capital Region (NCR)	<u>729,110,000</u>	<u>11,216,147,000</u>		<u>11,945,257,000</u>
Central Office	247,231,000	6,327,185,000		6,574,416,000
Regional Office - NCR	481,879,000	4,888,962,000		5,370,841,000
Region I - Ilocos	<u>373,525,000</u>	<u>5,027,195,000</u>		<u>5,400,720,000</u>
Regional Office - I	373,525,000	5,027,195,000		5,400,720,000
Cordillera Administrative Region (CAR)	<u>183,088,000</u>	<u>1,313,045,000</u>		<u>1,496,133,000</u>
Regional Office - CAR	183,088,000	1,313,045,000		1,496,133,000

Region II - Cagayan Valley	<u>237,500,000</u>	<u>2,773,176,000</u>	<u>3,010,676,000</u>
Regional Office - II	237,500,000	2,773,176,000	3,010,676,000
Region III - Central Luzon	<u>590,906,000</u>	<u>7,281,973,000</u>	<u>7,872,879,000</u>
Regional Office - III	590,906,000	7,281,973,000	7,872,879,000
Region IVA - CALABARZON	<u>536,546,000</u>	<u>7,657,605,000</u>	<u>8,194,151,000</u>
Regional Office - IVA	536,546,000	7,657,605,000	8,194,151,000
Region IVB - MIMAROPA	<u>367,914,000</u>	<u>4,903,756,000</u>	<u>5,271,670,000</u>
Regional Office - IVB	367,914,000	4,903,756,000	5,271,670,000
Region V - Bicol	<u>629,662,000</u>	<u>8,430,548,000</u>	<u>9,060,210,000</u>
Regional Office - V	629,662,000	8,430,548,000	9,060,210,000
Region VI - Western Visayas	<u>542,142,000</u>	<u>7,643,187,000</u>	<u>8,185,329,000</u>
Regional Office - VI	542,142,000	7,643,187,000	8,185,329,000
Region VII - Central Visayas	<u>497,141,000</u>	<u>6,688,241,000</u>	<u>7,185,382,000</u>
Regional Office - VII	497,141,000	6,688,241,000	7,185,382,000
Region VIII - Eastern Visayas	<u>499,306,000</u>	<u>6,400,428,000</u>	<u>6,899,734,000</u>
Regional Office - VIII	499,306,000	6,400,428,000	6,899,734,000
Region IX - Zamboanga Peninsula	<u>619,416,000</u>	<u>7,191,965,000</u>	<u>7,811,381,000</u>
Regional Office - IX	619,416,000	7,191,965,000	7,811,381,000
Region X - Northern Mindanao	<u>524,518,000</u>	<u>6,305,181,000</u>	<u>6,829,699,000</u>
Regional Office - X	524,518,000	6,305,181,000	6,829,699,000
Region XI - Davao	<u>421,602,000</u>	<u>6,370,626,000</u>	<u>6,792,228,000</u>
Regional Office - XI	421,602,000	6,370,626,000	6,792,228,000
Region XII - SOCCSKSARGEN	<u>493,190,000</u>	<u>4,861,643,000</u>	<u>5,354,833,000</u>
Regional Office - XII	493,190,000	4,861,643,000	5,354,833,000
Region XIII - Caraga	<u>366,526,000</u>	<u>4,659,072,000</u>	<u>5,025,598,000</u>
Regional Office - XIII	366,526,000	4,659,072,000	5,025,598,000
Sustainable Livelihood Program	<u>426,423,000</u>	<u>7,204,668,000</u>	<u>7,631,091,000</u>
National Capital Region (NCR)	<u>55,929,000</u>	<u>6,034,222,000</u>	<u>6,090,151,000</u>
Central Office	39,373,000	5,991,657,000	6,031,030,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Regional Office - NCR	16,556,000	42,565,000	59,121,000
Region I - Ilocos	<u>16,182,000</u>	<u>74,452,000</u>	<u>90,634,000</u>
Regional Office - I	16,182,000	74,452,000	90,634,000
Cordillera Administrative Region (CAR)	<u>18,718,000</u>	<u>44,656,000</u>	<u>63,374,000</u>
Regional Office - CAR	18,718,000	44,656,000	63,374,000
Region II - Cagayan Valley	<u>13,441,000</u>	<u>60,786,000</u>	<u>74,227,000</u>
Regional Office - II	13,441,000	60,786,000	74,227,000
Region III - Central Luzon	<u>13,451,000</u>	<u>78,642,000</u>	<u>92,093,000</u>
Regional Office - III	13,451,000	78,642,000	92,093,000
Region IVA - CALABARZON	<u>14,083,000</u>	<u>102,627,000</u>	<u>116,710,000</u>
Regional Office - IVA	14,083,000	102,627,000	116,710,000
Region IVB - MIMAROPA	<u>26,995,000</u>	<u>51,995,000</u>	<u>78,990,000</u>
Regional Office - IVB	26,995,000	51,995,000	78,990,000
Region V - Bicol	<u>26,580,000</u>	<u>98,064,000</u>	<u>124,644,000</u>
Regional Office - V	26,580,000	98,064,000	124,644,000
Region VI - Western Visayas	<u>21,879,000</u>	<u>110,218,000</u>	<u>132,097,000</u>
Regional Office - VI	21,879,000	110,218,000	132,097,000
Region VII - Central Visayas	<u>18,416,000</u>	<u>115,573,000</u>	<u>133,989,000</u>
Regional Office - VII	18,416,000	115,573,000	133,989,000
Region VIII - Eastern Visayas	<u>31,785,000</u>	<u>102,766,000</u>	<u>134,551,000</u>
Regional Office - VIII	31,785,000	102,766,000	134,551,000
Region IX - Zamboanga Peninsula	<u>48,028,000</u>	<u>64,819,000</u>	<u>112,847,000</u>
Regional Office - IX	48,028,000	64,819,000	112,847,000
Region X - Northern Mindanao	<u>33,221,000</u>	<u>98,753,000</u>	<u>131,974,000</u>
Regional Office - X	33,221,000	98,753,000	131,974,000
Region XI - Davao	<u>30,387,000</u>	<u>62,265,000</u>	<u>92,652,000</u>
Regional Office - XI	30,387,000	62,265,000	92,652,000
Region XII - SOCCSKSARGEN	<u>14,191,000</u>	<u>41,716,000</u>	<u>55,907,000</u>
Regional Office - XII	14,191,000	41,716,000	55,907,000

Region XIII - Caraga	<u>43,137,000</u>	<u>63,114,000</u>	<u>106,251,000</u>
Regional Office - XIII	43,137,000	63,114,000	106,251,000
<b>PROTECTIVE SOCIAL WELFARE PROGRAM</b>	<u>770,801,000</u>	<u>89,724,928,000</u>	<u>90,495,729,000</u>
<b>RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM</b>	<u>683,476,000</u>	<u>1,382,839,000</u>	<u>2,066,315,000</u>
Services for residential and center-based clients	<u>683,476,000</u>	<u>1,382,839,000</u>	<u>2,066,315,000</u>
National Capital Region (NCR)	<u>227,124,000</u>	<u>719,973,000</u>	<u>947,097,000</u>
Central Office		364,544,000	364,544,000
Regional Office - NCR	227,124,000	355,429,000	582,553,000
Region I - Ilocos	<u>35,251,000</u>	<u>49,381,000</u>	<u>84,632,000</u>
Regional Office - I	35,251,000	49,381,000	84,632,000
Cordillera Administrative Region (CAR)	<u>18,366,000</u>	<u>25,656,000</u>	<u>44,022,000</u>
Regional Office - CAR	18,366,000	25,656,000	44,022,000
Region II - Cagayan Valley	<u>23,309,000</u>	<u>21,915,000</u>	<u>45,224,000</u>
Regional Office - II	23,309,000	21,915,000	45,224,000
Region III - Central Luzon	<u>53,746,000</u>	<u>75,284,000</u>	<u>129,030,000</u>
Regional Office - III	53,746,000	75,284,000	129,030,000
Region IVA - CALABARZON	<u>62,620,000</u>	<u>70,809,000</u>	<u>133,429,000</u>
Regional Office - IVA	62,620,000	70,809,000	133,429,000
Region IVB - MIMAROPA	<u>1,083,000</u>	<u>5,045,000</u>	<u>6,128,000</u>
Regional Office - IVB	1,083,000	5,045,000	6,128,000
Region V - Bicol	<u>22,099,000</u>	<u>23,583,000</u>	<u>45,682,000</u>
Regional Office - V	22,099,000	23,583,000	45,682,000
Region VI - Western Visayas	<u>23,578,000</u>	<u>20,654,000</u>	<u>44,232,000</u>
Regional Office - VI	23,578,000	20,654,000	44,232,000
Region VII - Central Visayas	<u>38,511,000</u>	<u>34,759,000</u>	<u>73,270,000</u>
Regional Office - VII	38,511,000	34,759,000	73,270,000
Region VIII - Eastern Visayas	<u>34,068,000</u>	<u>39,278,000</u>	<u>73,346,000</u>
Regional Office - VIII	34,068,000	39,278,000	73,346,000
Region IX - Zamboanga Peninsula	<u>39,669,000</u>	<u>153,274,000</u>	<u>192,943,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Regional Office - IX	39,669,000	153,274,000	192,943,000
Region X - Northern Mindanao	<u>23,268,000</u>	<u>36,348,000</u>	<u>59,616,000</u>
Regional Office - X	23,268,000	36,348,000	59,616,000
Region XI - Davao	<u>52,296,000</u>	<u>59,941,000</u>	<u>112,237,000</u>
Regional Office - XI	52,296,000	59,941,000	112,237,000
Region XII - SOCCSKSARGEN	<u>17,945,000</u>	<u>23,741,000</u>	<u>41,686,000</u>
Regional Office - XII	17,945,000	23,741,000	41,686,000
Region XIII - Caraga	<u>10,543,000</u>	<u>23,198,000</u>	<u>33,741,000</u>
Regional Office - XIII	10,543,000	23,198,000	33,741,000
<b>SUPPLEMENTARY FEEDING SUB-PROGRAM</b>		<u>4,084,485,000</u>	<u>4,084,485,000</u>
Supplementary Feeding Program		<u>4,084,485,000</u>	<u>4,084,485,000</u>
National Capital Region (NCR)		<u>405,272,000</u>	<u>405,272,000</u>
Central Office		217,305,000	217,305,000
Regional Office - NCR		187,967,000	187,967,000
Region I - Ilocos		<u>184,254,000</u>	<u>184,254,000</u>
Regional Office - I		184,254,000	184,254,000
Cordillera Administrative Region (CAR)		<u>118,975,000</u>	<u>118,975,000</u>
Regional Office - CAR		118,975,000	118,975,000
Region II - Cagayan Valley		<u>198,547,000</u>	<u>198,547,000</u>
Regional Office - II		198,547,000	198,547,000
Region III - Central Luzon		<u>254,227,000</u>	<u>254,227,000</u>
Regional Office - III		254,227,000	254,227,000
Region IVA - CALABARZON		<u>233,300,000</u>	<u>233,300,000</u>
Regional Office - IVA		233,300,000	233,300,000
Region IVB - MIMAROPA		<u>188,650,000</u>	<u>188,650,000</u>
Regional Office - IVB		188,650,000	188,650,000
Region V - Bicol		<u>322,543,000</u>	<u>322,543,000</u>
Regional Office - V		322,543,000	322,543,000
Region VI - Western Visayas		<u>389,540,000</u>	<u>389,540,000</u>

Regional Office - VI		389,540,000	389,540,000
Region VII - Central Visayas		<u>343,994,000</u>	<u>343,994,000</u>
Regional Office - VII		343,994,000	343,994,000
Region VIII - Eastern Visayas		<u>129,488,000</u>	<u>129,488,000</u>
Regional Office - VIII		129,488,000	129,488,000
Region IX - Zamboanga Peninsula		<u>237,676,000</u>	<u>237,676,000</u>
Regional Office - IX		237,676,000	237,676,000
Region X - Northern Mindanao		<u>391,472,000</u>	<u>391,472,000</u>
Regional Office - X		391,472,000	391,472,000
Region XI - Davao		<u>297,969,000</u>	<u>297,969,000</u>
Regional Office - XI		297,969,000	297,969,000
Region XII - SOCCSKSARGEN		<u>207,772,000</u>	<u>207,772,000</u>
Regional Office - XII		207,772,000	207,772,000
Region XIII - Caraga		<u>180,806,000</u>	<u>180,806,000</u>
Regional Office - XIII		180,806,000	180,806,000
<b>SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM</b>	<u>34,271,000</u>	<u>49,958,935,000</u>	<u>49,993,206,000</u>
Social Pension for Indigent Senior Citizens	<u>34,271,000</u>	<u>49,772,814,000</u>	<u>49,807,085,000</u>
National Capital Region (NCR)	<u>8,146,000</u>	<u>4,842,243,000</u>	<u>4,850,389,000</u>
Central Office	6,413,000	2,154,508,000	2,160,921,000
Regional Office - NCR	1,733,000	2,687,735,000	2,689,468,000
Region I - Ilocos	<u>1,733,000</u>	<u>2,511,440,000</u>	<u>2,513,173,000</u>
Regional Office - I	1,733,000	2,511,440,000	2,513,173,000
Cordillera Administrative Region (CAR)	<u>1,733,000</u>	<u>1,336,178,000</u>	<u>1,337,911,000</u>
Regional Office - CAR	1,733,000	1,336,178,000	1,337,911,000
Region II - Cagayan Valley	<u>1,743,000</u>	<u>2,964,574,000</u>	<u>2,966,317,000</u>
Regional Office - II	1,743,000	2,964,574,000	2,966,317,000
Region III - Central Luzon	<u>1,753,000</u>	<u>1,607,219,000</u>	<u>1,608,972,000</u>
Regional Office - III	1,753,000	1,607,219,000	1,608,972,000
Region IVA - CALABARZON	<u>1,733,000</u>	<u>4,047,121,000</u>	<u>4,048,854,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Regional Office - IVA	1,733,000	4,047,121,000	4,048,854,000
Region IVB - MIMAROPA	<u>1,733,000</u>	<u>2,508,823,000</u>	<u>2,510,556,000</u>
Regional Office - IVB	1,733,000	2,508,823,000	2,510,556,000
Region V - Bicol	<u>1,753,000</u>	<u>3,492,440,000</u>	<u>3,494,193,000</u>
Regional Office - V	1,753,000	3,492,440,000	3,494,193,000
Region VI - Western Visayas	<u>1,733,000</u>	<u>4,693,106,000</u>	<u>4,694,839,000</u>
Regional Office - VI	1,733,000	4,693,106,000	4,694,839,000
Region VII - Central Visayas	<u>1,733,000</u>	<u>3,640,525,000</u>	<u>3,642,258,000</u>
Regional Office - VII	1,733,000	3,640,525,000	3,642,258,000
Region VIII - Eastern Visayas	<u>1,753,000</u>	<u>3,540,224,000</u>	<u>3,541,977,000</u>
Regional Office - VIII	1,753,000	3,540,224,000	3,541,977,000
Region IX - Zamboanga Peninsula	<u>1,733,000</u>	<u>2,646,944,000</u>	<u>2,648,677,000</u>
Regional Office - IX	1,733,000	2,646,944,000	2,648,677,000
Region X - Northern Mindanao	<u>1,763,000</u>	<u>2,823,297,000</u>	<u>2,825,060,000</u>
Regional Office - X	1,763,000	2,823,297,000	2,825,060,000
Region XI - Davao	<u>1,733,000</u>	<u>3,473,730,000</u>	<u>3,475,463,000</u>
Regional Office - XI	1,733,000	3,473,730,000	3,475,463,000
Region XII - SOCCSKSARGEN	<u>1,753,000</u>	<u>3,386,473,000</u>	<u>3,388,226,000</u>
Regional Office - XII	1,753,000	3,386,473,000	3,388,226,000
Region XIII - Caraga	<u>1,743,000</u>	<u>2,258,477,000</u>	<u>2,260,220,000</u>
Regional Office - XIII	1,743,000	2,258,477,000	2,260,220,000
Implementation of R.A. No. 10868 or the Centenarians Act of 2016		<u>186,121,000</u>	<u>186,121,000</u>
National Capital Region (NCR)		<u>186,121,000</u>	<u>186,121,000</u>
Central Office		186,121,000	186,121,000
<b>PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM</b>	<u>53,054,000</u>	<u>34,223,717,000</u>	<u>34,276,771,000</u>
Protective services for individuals and families in difficult circumstances	<u>53,054,000</u>	<u>34,216,296,000</u>	<u>34,269,350,000</u>
National Capital Region (NCR)	<u>53,054,000</u>	<u>34,216,296,000</u>	<u>34,269,350,000</u>

Central Office	53,054,000	31,539,415,000	31,592,469,000
Regional Office - NCR		2,676,881,000	2,676,881,000
Assistance to Persons with Disability		<u>7,421,000</u>	<u>7,421,000</u>
National Capital Region (NCR)		<u>7,421,000</u>	<u>7,421,000</u>
Central Office		7,421,000	7,421,000
<b>SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM</b>		<u>74,952,000</u>	<u>74,952,000</u>
Services to Displaced Persons		<u>51,162,000</u>	<u>51,162,000</u>
National Capital Region (NCR)		<u>51,162,000</u>	<u>51,162,000</u>
Central Office		51,162,000	51,162,000
Recovery and Reintegration Program for Trafficked Persons		<u>23,790,000</u>	<u>23,790,000</u>
National Capital Region (NCR)		<u>5,214,000</u>	<u>5,214,000</u>
Central Office		2,137,000	2,137,000
Regional Office - NCR		3,077,000	3,077,000
Region I - Ilocos		<u>991,000</u>	<u>991,000</u>
Regional Office - I		991,000	991,000
Cordillera Administrative Region (CAR)		<u>779,000</u>	<u>779,000</u>
Regional Office - CAR		779,000	779,000
Region II - Cagayan Valley		<u>1,014,000</u>	<u>1,014,000</u>
Regional Office - II		1,014,000	1,014,000
Region III - Central Luzon		<u>1,265,000</u>	<u>1,265,000</u>
Regional Office - III		1,265,000	1,265,000
Region IVA - CALABARZON		<u>1,069,000</u>	<u>1,069,000</u>
Regional Office - IVA		1,069,000	1,069,000
Region IVB - MIMAROPA		<u>826,000</u>	<u>826,000</u>
Regional Office - IVB		826,000	826,000
Region V - Bicol		<u>818,000</u>	<u>818,000</u>
Regional Office - V		818,000	818,000
Region VI - Western Visayas		<u>1,014,000</u>	<u>1,014,000</u>
Regional Office - VI		1,014,000	1,014,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region VII - Central Visayas		<u>1,900,000</u>	<u>1,900,000</u>
Regional Office - VII		1,900,000	1,900,000
Region VIII - Eastern Visayas		<u>1,359,000</u>	<u>1,359,000</u>
Regional Office - VIII		1,359,000	1,359,000
Region IX - Zamboanga Peninsula		<u>2,983,000</u>	<u>2,983,000</u>
Regional Office - IX		2,983,000	2,983,000
Region X - Northern Mindanao		<u>1,406,000</u>	<u>1,406,000</u>
Regional Office - X		1,406,000	1,406,000
Region XI - Davao		<u>920,000</u>	<u>920,000</u>
Regional Office - XI		920,000	920,000
Region XII - SOCCSKSARGEN		<u>763,000</u>	<u>763,000</u>
Regional Office - XII		763,000	763,000
Region XIII - Caraga		<u>1,469,000</u>	<u>1,469,000</u>
Regional Office - XIII		1,469,000	1,469,000
<b>DISASTER RESPONSE AND MANAGEMENT PROGRAM</b>		<u>3,748,245,000</u>	<u>3,748,245,000</u>
Disaster Response and Rehabilitation Program		<u>1,948,268,000</u>	<u>1,948,268,000</u>
National Capital Region (NCR)		<u>1,948,268,000</u>	<u>1,948,268,000</u>
Central Office		1,948,268,000	1,948,268,000
National Resource Operation		<u>49,977,000</u>	<u>49,977,000</u>
National Capital Region (NCR)		<u>49,977,000</u>	<u>49,977,000</u>
Central Office		49,977,000	49,977,000
Quick Response Fund		<u>1,750,000,000</u>	<u>1,750,000,000</u>
National Capital Region (NCR)		<u>1,750,000,000</u>	<u>1,750,000,000</u>
Central Office		1,750,000,000	1,750,000,000
<b>SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM</b>	<u>28,430,000</u>	<u>43,375,000</u>	<u>71,805,000</u>
Standards-setting, licensing, accreditation and monitoring services	<u>28,430,000</u>	<u>43,375,000</u>	<u>71,805,000</u>
National Capital Region (NCR)	<u>28,430,000</u>	<u>43,375,000</u>	<u>71,805,000</u>
Central Office	28,430,000	43,375,000	71,805,000

<b>SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM</b>	<u>1,066,330,000</u>	<u>204,208,000</u>	<u>1,270,538,000</u>
Provision of technical/advisory assistance and other related support services	<u>1,049,550,000</u>	<u>178,151,000</u>	<u>1,227,701,000</u>
National Capital Region (NCR)	<u>97,055,000</u>	<u>137,299,000</u>	<u>234,354,000</u>
Central Office		132,806,000	132,806,000
Regional Office - NCR	97,055,000	4,493,000	101,548,000
Region I - Ilocos	<u>57,796,000</u>	<u>2,480,000</u>	<u>60,276,000</u>
Regional Office - I	57,796,000	2,480,000	60,276,000
Cordillera Administrative Region (CAR)	<u>55,654,000</u>	<u>2,227,000</u>	<u>57,881,000</u>
Regional Office - CAR	55,654,000	2,227,000	57,881,000
Region II - Cagayan Valley	<u>56,537,000</u>	<u>3,455,000</u>	<u>59,992,000</u>
Regional Office - II	56,537,000	3,455,000	59,992,000
Region III - Central Luzon	<u>76,679,000</u>	<u>4,192,000</u>	<u>80,871,000</u>
Regional Office - III	76,679,000	4,192,000	80,871,000
Region IVA - CALABARZON	<u>65,132,000</u>	<u>2,624,000</u>	<u>67,756,000</u>
Regional Office - IVA	65,132,000	2,624,000	67,756,000
Region IVB - MIMAROPA	<u>59,502,000</u>	<u>3,671,000</u>	<u>63,173,000</u>
Regional Office - IVB	59,502,000	3,671,000	63,173,000
Region V - Bicol	<u>67,466,000</u>	<u>2,257,000</u>	<u>69,723,000</u>
Regional Office - V	67,466,000	2,257,000	69,723,000
Region VI - Western Visayas	<u>60,688,000</u>	<u>2,378,000</u>	<u>63,066,000</u>
Regional Office - VI	60,688,000	2,378,000	63,066,000
Region VII - Central Visayas	<u>65,200,000</u>	<u>2,128,000</u>	<u>67,328,000</u>
Regional Office - VII	65,200,000	2,128,000	67,328,000
Region VIII - Eastern Visayas	<u>57,492,000</u>	<u>2,481,000</u>	<u>59,973,000</u>
Regional Office - VIII	57,492,000	2,481,000	59,973,000
Region IX - Zamboanga Peninsula	<u>71,423,000</u>	<u>3,252,000</u>	<u>74,675,000</u>
Regional Office - IX	71,423,000	3,252,000	74,675,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region X - Northern Mindanao	<u>68,727,000</u>	<u>2,199,000</u>	<u>70,926,000</u>
Regional Office - X	68,727,000	2,199,000	70,926,000
Region XI - Davao	<u>61,836,000</u>	<u>2,510,000</u>	<u>64,346,000</u>
Regional Office - XI	61,836,000	2,510,000	64,346,000
Region XII - SOCCSKSARGEN	<u>66,678,000</u>	<u>3,059,000</u>	<u>69,737,000</u>
Regional Office - XII	66,678,000	3,059,000	69,737,000
Region XIII - Caraga	<u>61,685,000</u>	<u>1,939,000</u>	<u>63,624,000</u>
Regional Office - XIII	61,685,000	1,939,000	63,624,000
Provision of capability training programs	<u>16,780,000</u>	<u>26,057,000</u>	<u>42,837,000</u>
National Capital Region (NCR)	<u>16,780,000</u>	<u>26,057,000</u>	<u>42,837,000</u>
Central Office	16,780,000	26,057,000	42,837,000
Sub-total, Operations	<u>9,904,076,000</u>	<u>199,649,212,000</u>	<u>209,553,288,000</u>
Total, Regular Program(s)	<u>10,370,692,000</u>	<u>201,514,695,000</u>	<u>1,123,890,000</u> <u>213,009,277,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
National Household Targeting System for Poverty Reduction	<u>127,521,000</u>	<u>43,785,000</u>	<u>171,306,000</u>
National Capital Region (NCR)	<u>44,260,000</u>	<u>32,155,000</u>	<u>76,415,000</u>
Central Office	39,130,000	31,445,000	70,575,000
Regional Office - NCR	5,130,000	710,000	5,840,000
Region I - Ilocos	<u>5,110,000</u>	<u>710,000</u>	<u>5,820,000</u>
Regional Office - I	5,110,000	710,000	5,820,000
Cordillera Administrative Region (CAR)	<u>5,120,000</u>	<u>710,000</u>	<u>5,830,000</u>
Regional Office - CAR	5,120,000	710,000	5,830,000
Region II - Cagayan Valley	<u>5,130,000</u>	<u>710,000</u>	<u>5,840,000</u>
Regional Office - II	5,130,000	710,000	5,840,000
Region III - Central Luzon	<u>5,336,000</u>	<u>710,000</u>	<u>6,046,000</u>
Regional Office - III	5,336,000	710,000	6,046,000
Region IVA - CALABARZON	<u>5,291,000</u>	<u>710,000</u>	<u>6,001,000</u>

Regional Office - IVA	5,291,000	710,000	6,001,000
Region IVB - MIMAROPA	<u>5,120,000</u>	<u>710,000</u>	<u>5,830,000</u>
Regional Office - IVB	5,120,000	710,000	5,830,000
Region V - Bicol	<u>5,170,000</u>	<u>710,000</u>	<u>5,880,000</u>
Regional Office - V	5,170,000	710,000	5,880,000
Region VI - Western Visayas	<u>5,261,000</u>	<u>710,000</u>	<u>5,971,000</u>
Regional Office - VI	5,261,000	710,000	5,971,000
Region VII - Central Visayas	<u>5,140,000</u>	<u>710,000</u>	<u>5,850,000</u>
Regional Office - VII	5,140,000	710,000	5,850,000
Region VIII - Eastern Visayas	<u>5,281,000</u>	<u>710,000</u>	<u>5,991,000</u>
Regional Office - VIII	5,281,000	710,000	5,991,000
Region IX - Zamboanga Peninsula	<u>7,941,000</u>	<u>1,200,000</u>	<u>9,141,000</u>
Regional Office - IX	7,941,000	1,200,000	9,141,000
Region X - Northern Mindanao	<u>5,160,000</u>	<u>710,000</u>	<u>5,870,000</u>
Regional Office - X	5,160,000	710,000	5,870,000
Region XI - Davao	<u>5,110,000</u>	<u>710,000</u>	<u>5,820,000</u>
Regional Office - XI	5,110,000	710,000	5,820,000
Region XII - SOCCSKSARGEN	<u>7,830,000</u>	<u>1,200,000</u>	<u>9,030,000</u>
Regional Office - XII	7,830,000	1,200,000	9,030,000
Region XIII - Caraga	<u>5,261,000</u>	<u>710,000</u>	<u>5,971,000</u>
Regional Office - XIII	5,261,000	710,000	5,971,000
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		<u>2,184,709,000</u>	<u>2,184,709,000</u>
National Capital Region (NCR)		<u>2,184,709,000</u>	<u>2,184,709,000</u>
Central Office		2,184,709,000	2,184,709,000
Comprehensive Project for Street Children, Street Families and IPs- Especially Badjaos		<u>33,528,000</u>	<u>33,528,000</u>
National Capital Region (NCR)		<u>33,528,000</u>	<u>33,528,000</u>
Central Office		33,528,000	33,528,000

Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		<u>154,850,000</u>	<u>154,850,000</u>
National Capital Region (NCR)		<u>154,850,000</u>	<u>154,850,000</u>
Central Office		154,850,000	154,850,000
Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)		<u>1,890,000,000</u>	<u>1,890,000,000</u>
National Capital Region (NCR)		<u>1,890,000,000</u>	<u>1,890,000,000</u>
Central Office		1,890,000,000	1,890,000,000
Implementation and Monitoring of PĀyapa at MĀsaganang PamayaNĀn (PAMANA) Program - Peace and Development Fund		<u>351,071,000</u>	<u>351,071,000</u>
National Capital Region (NCR)		<u>351,071,000</u>	<u>351,071,000</u>
Central Office		351,071,000	351,071,000
Implementation and Monitoring of PĀyapa at MĀsaganang PamayaNĀn (PAMANA) Program - DSWD/LGU Led Livelihood		<u>549,041,000</u>	<u>549,041,000</u>
National Capital Region (NCR)		<u>549,041,000</u>	<u>549,041,000</u>
Central Office		549,041,000	549,041,000
Ayuda sa Kapos Ang Kita Program (AKAP)		<u>26,700,000,000</u>	<u>26,700,000,000</u>
National Capital Region (NCR)		<u>26,700,000,000</u>	<u>26,700,000,000</u>
Central Office		<u>26,700,000,000</u>	<u>26,700,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>127,521,000</u>	<u>31,906,984,000</u>	<u>32,034,505,000</u>
Total, Project(s)	<u>127,521,000</u>	<u>31,906,984,000</u>	<u>32,034,505,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>10,498,213,000</u> P</b>	<b>P <u>233,421,679,000</u> P</b>	<b>P <u>1,123,890,000</u> P <u>245,043,782,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,336,982

Total Permanent Positions

1,336,982

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	72,432
Representation Allowance	14,460
Transportation Allowance	14,268
Clothing and Uniform Allowance	18,108
Mid-Year Bonus - Civilian	111,415
Year End Bonus	111,415
Cash Gift	15,090
Productivity Enhancement Incentive	15,090
Step Increment	<u>3,341</u>
<b>Total Other Compensation Common to All</b>	<u><b>375,619</b></u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,255
Magna Carta for Public Social Workers	<u>104,558</u>
<b>Total Other Compensation for Specific Groups</b>	<u><b>105,813</b></u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	3,617
PhilHealth Contributions	28,624
Employees Compensation Insurance Premiums	3,617
Loyalty Award - Civilian	3,935
Terminal Leave	<u>27,482</u>
<b>Total Other Benefits</b>	<u><b>67,275</b></u>
<b>Non-Permanent Positions</b>	<u><b>8,612,524</b></u>
<b>Total Personnel Services</b>	<u><b>10,498,213</b></u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,201,358
Training and Scholarship Expenses	781,932
Supplies and Materials Expenses	1,504,723
Utility Expenses	267,448
Communication Expenses	234,778
Awards/Rewards and Prizes	16,586
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	18,000
Extraordinary and Miscellaneous Expenses	10,609
Professional Services	5,703,560
General Services	434,289
Repairs and Maintenance	159,535
Financial Assistance/Subsidy	221,350,646
Taxes, Insurance Premiums and Other Fees	93,006
Labor and Wages	18,764
Other Maintenance and Operating Expenses	
Advertising Expenses	110,330
Printing and Publication Expenses	67,784
Representation Expenses	127,564

Transportation and Delivery Expenses	133,356
Rent/Lease Expenses	306,289
Membership Dues and Contributions to Organizations	30
Subscription Expenses	504,298
Bank Transaction Fee	205,600
Other Maintenance and Operating Expenses	<u>171,194</u>
Total Maintenance and Other Operating Expenses	<u>233,421,679</u>
Total Current Operating Expenditures	<u>243,919,892</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	775,000
Machinery and Equipment Outlay	332,690
Transportation Equipment Outlay	<u>16,200</u>
Total Capital Outlays	<u>1,123,890</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>245,043,782</u></u></b>

**B. COUNCIL FOR THE WELFARE OF CHILDREN**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder . . . . . P 144,085,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 24,675,000	P 17,247,000	P 2,275,000	P 44,197,000
Operations	<u>11,783,000</u>	<u>51,263,000</u>	<u>16,842,000</u>	<u>79,888,000</u>
CHILD RIGHTS COORDINATION PROGRAM	<u>11,783,000</u>	<u>51,263,000</u>	<u>16,842,000</u>	<u>79,888,000</u>
Total, Regular Programs	<u>36,458,000</u>	<u>68,510,000</u>	<u>19,117,000</u>	<u>124,085,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>15,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
Total, Project(s)		<u>15,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>36,458,000</u></u>	P <u><u>83,510,000</u></u>	P <u><u>24,117,000</u></u>	P <u><u>144,085,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and  
 (b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 24,675,000	P 17,247,000	P 2,275,000	P 44,197,000
Sub-total, General Administration and Support	24,675,000	17,247,000	2,275,000	44,197,000
Operations				
<b>CHILD RIGHTS COORDINATION PROGRAM</b>	11,783,000	51,263,000	16,842,000	79,888,000
Policy formulation and coordination of the implementation of plans and programs on the fulfillment of the rights of the child	11,783,000	51,263,000	16,842,000	79,888,000
Sub-total, Operations	11,783,000	51,263,000	16,842,000	79,888,000
Total, Regular Program(s)	36,458,000	68,510,000	19,117,000	124,085,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
MAKABATA Helpline		15,000,000	5,000,000	20,000,000
Sub-total, Locally-Funded Project(s)		15,000,000	5,000,000	20,000,000
Total, Project(s)		15,000,000	5,000,000	20,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 36,458,000	P 83,510,000	P 24,117,000	P 144,085,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

GENERAL APPROPRIATIONS ACT, FY 2024

**Civilian Personnel****Permanent Positions**

Basic Salary	<u>27,880</u>
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<b>Total Permanent Positions</b>	<u><b>27,880</b></u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,224
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Representation Allowance	432
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Transportation Allowance	300
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Clothing and Uniform Allowance	306
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Honoraria	367
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Mid-Year Bonus - Civilian	2,323
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Year End Bonus	2,323
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Cash Gift	255
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Productivity Enhancement Incentive	255
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Step Increment	<u>70</u>
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<b>Total Other Compensation Common to All</b>	<u><b>7,855</b></u>
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**Other Benefits**

PAG-IBIG Contributions	61
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PhilHealth Contributions	601
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Employees Compensation Insurance Premiums	<u>61</u>
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<b>Total Other Benefits</b>	<u><b>723</b></u>
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<b>Total Personnel Services</b>	<u><b>36,458</b></u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	2,916
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Training and Scholarship Expenses	19,604
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Supplies and Materials Expenses	4,160
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Utility Expenses	1,552
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Communication Expenses	3,225
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	334
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Professional Services	29,379
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General Services	2,400
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Repairs and Maintenance	1,902
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Taxes, Insurance Premiums and Other Fees	320
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	1,310
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Representation Expenses	4,663
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Subscription Expenses	<u>11,745</u>
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<b>Total Maintenance and Other Operating Expenses</b>	<u><b>83,510</b></u>
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<b>Total Current Operating Expenditures</b>	<u><b>119,968</b></u>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
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Furniture, Fixtures and Books Outlay	675
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Machinery and Equipment Outlay	21,842
Transportation Equipment Outlay	<u>1,600</u>
Total Capital Outlays	<u>24,117</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>144,085</u></b>

**C. JUVENILE JUSTICE AND WELFARE COUNCIL**

For general administration and support, and operations, as indicated hereunder . . . . . P 117,877,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 22,680,000	P 5,332,000	P	P 28,012,000
Operations	<u>27,235,000</u>	<u>59,782,000</u>	<u>2,848,000</u>	<u>89,865,000</u>
JUVENILE JUSTICE AND WELFARE PROGRAM	<u>27,235,000</u>	<u>59,782,000</u>	<u>2,848,000</u>	<u>89,865,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 49,915,000</u></b>	<b><u>P 65,114,000</u></b>	<b><u>P 2,848,000</u></b>	<b><u>P 117,877,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>22,680,000</u>	P <u>5,332,000</u>	P	P <u>28,012,000</u>
Sub-total, General Administration and Support	<u>22,680,000</u>	<u>5,332,000</u>		<u>28,012,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

## Operations

<b>JUVENILE JUSTICE AND WELFARE PROGRAM</b>	<u>27,235,000</u>	<u>59,782,000</u>	<u>2,848,000</u>	<u>89,865,000</u>
Formulate policies and coordinate the implementation of plans and programs on children at risk and children in conflict with the law	<u>27,235,000</u>	<u>59,782,000</u>	<u>2,848,000</u>	<u>89,865,000</u>
Sub-total, Operations	<u>27,235,000</u>	<u>59,782,000</u>	<u>2,848,000</u>	<u>89,865,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>49,915,000</u></b>	<b>P <u>65,114,000</u></b>	<b>P <u>2,848,000</u></b>	<b>P <u>117,877,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary				<u>35,221</u>
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Total Permanent Positions				<u>35,221</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance				1,728
Representation Allowance				222
Transportation Allowance				222
Clothing and Uniform Allowance				432
Mid-Year Bonus - Civilian				2,935
Year End Bonus				2,935
Cash Gift				360
Productivity Enhancement Incentive				360
Step Increment				88

Total Other Compensation Common to All				<u>9,282</u>
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## Other Compensation for Specific Groups

Magna Carta for Public Social Workers				<u>4,432</u>
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Total Other Compensation for Specific Groups				<u>4,432</u>
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## Other Benefits

PAG-IBIG Contributions				86
PhilHealth Contributions				763
Employees Compensation Insurance Premiums				86
Loyalty Award - Civilian				45

Total Other Benefits				<u>980</u>
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Total Personnel Services				<u>49,915</u>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,035
Training and Scholarship Expenses	12,592
Supplies and Materials Expenses	4,568
Utility Expenses	455
Communication Expenses	2,065
Awards/Rewards and Prizes	558
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,002
General Services	2,241
Repairs and Maintenance	318
Taxes, Insurance Premiums and Other Fees	227
Other Maintenance and Operating Expenses	
Advertising Expenses	800
Printing and Publication Expenses	1,642
Representation Expenses	6,998
Transportation and Delivery Expenses	31
Rent/Lease Expenses	4,482
Subscription Expenses	2,364
Other Maintenance and Operating Expenses	4,600
<b>Total Maintenance and Other Operating Expenses</b>	<b>65,114</b>
<b>Total Current Operating Expenditures</b>	<b>115,029</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,848
<b>Total Capital Outlays</b>	<b>2,848</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>117,877</b>

**D. NATIONAL ANTI-POVERTY COMMISSION**

For general administration and support, and operations, as indicated hereunder ..... P 219,656,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 19,268,000	P 33,527,000	P 3,115,000	P 55,910,000
Operations	<u>39,491,000</u>	<u>124,255,000</u>		<u>163,746,000</u>
<b>SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM</b>	<u>39,491,000</u>	<u>124,255,000</u>		<u>163,746,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 58,759,000</u>	<u>P 157,782,000</u>	<u>P 3,115,000</u>	<u>P 219,656,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 19,268,000	P 33,527,000	P 3,115,000	P 55,910,000
Sub-total, General Administration and Support	<u>19,268,000</u>	<u>33,527,000</u>	<u>3,115,000</u>	<u>55,910,000</u>
Operations				
<b>SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM</b>	<u>39,491,000</u>	<u>124,255,000</u>		<u>163,746,000</u>
<b>POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM</b>	<u>20,489,000</u>	<u>51,721,000</u>		<u>72,210,000</u>
Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	20,489,000	44,337,000		64,826,000
Provision of information and advocacy support		7,384,000		7,384,000
<b>BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM</b>	<u>19,002,000</u>	<u>72,534,000</u>		<u>91,536,000</u>
Support to consultative and convergence platforms	<u>19,002,000</u>	<u>72,534,000</u>		<u>91,536,000</u>
Sub-total, Operations	<u>39,491,000</u>	<u>124,255,000</u>		<u>163,746,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 58,759,000</u>	<u>P 157,782,000</u>	<u>P 3,115,000</u>	<u>P 219,656,000</u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Personnel Services

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	31,232
<b>Total Permanent Positions</b>	<b>31,232</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	936
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	234
Mid-Year Bonus - Civilian	2,603
Year End Bonus	2,603
Cash Gift	195
Per Diems	17,902
Productivity Enhancement Incentive	195
Step Increment	78
<b>Total Other Compensation Common to All</b>	<b>25,646</b>
<b>Other Compensation for Specific Groups</b>	
RATA of Sectoral/Alternate Sectoral Representatives	1,100
<b>Total Other Compensation for Specific Groups</b>	<b>1,100</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	46
PhilHealth Contributions	619
Employees Compensation Insurance Premiums	46
Loyalty Award - Civilian	70
<b>Total Other Benefits</b>	<b>781</b>
<b>Total Personnel Services</b>	<b>58,759</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	22,809
Training and Scholarship Expenses	6,292
Supplies and Materials Expenses	18,380
Utility Expenses	2,760
Communication Expenses	7,240
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	52,600
General Services	3,900
Repairs and Maintenance	2,508
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,056
Representation Expenses	33,915
Rent/Lease Expenses	4,200

Subscription Expenses	475
Other Maintenance and Operating Expenses	<u>397</u>
Total Maintenance and Other Operating Expenses	<u>157,782</u>
Total Current Operating Expenditures	<u>216,541</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>3,115</u>
Total Capital Outlays	<u>3,115</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>219,656</u></u>

**E. NATIONAL AUTHORITY FOR CHILD CARE**

For general administration and support, and operations, as indicated hereunder . . . . . P 498,489,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 17,587,000	P 109,746,000	P 108,000,000	P 235,333,000
Operations	<u>12,556,000</u>	<u>250,600,000</u>		<u>263,156,000</u>
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	2,288,000	5,165,000		7,453,000
INTER-COUNTRY ADOPTION PROGRAM	10,268,000	20,457,000		30,725,000
ALTERNATIVE CHILD CARE PROGRAM		<u>224,978,000</u>		<u>224,978,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>30,143,000</u></u>	P <u><u>360,346,000</u></u>	P <u><u>108,000,000</u></u>	P <u><u>498,489,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NACC's website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 17,587,000	P 109,746,000	P 108,000,000	P 235,333,000
Sub-total, General Administration and Support	17,587,000	109,746,000	108,000,000	235,333,000
Operations				
<b>INTER-COUNTRY ADOPTION REGULATORY PROGRAM</b>	2,288,000	5,165,000		7,453,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	2,288,000	5,165,000		7,453,000
<b>INTER-COUNTRY ADOPTION PROGRAM</b>	10,268,000	20,457,000		30,725,000
Adjudication/Entrustment of Children for Inter-Country Adoption	10,268,000	20,457,000		30,725,000
<b>ALTERNATIVE CHILD CARE PROGRAM</b>		224,978,000		224,978,000
Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care		224,978,000		224,978,000
Sub-total, Operations	12,556,000	250,600,000		263,156,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 30,143,000	P 360,346,000	P 108,000,000	P 498,489,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,029

Total Permanent Positions

23,029

Other Compensation Common to All

Personnel Economic Relief Allowance

936

Representation Allowance

432

Transportation Allowance

432

Clothing and Uniform Allowance

234

GENERAL APPROPRIATIONS ACT, FY 2024

Mid-Year Bonus - Civilian	1,919
Year End Bonus	1,919
Cash Gift	195
Productivity Enhancement Incentive	195
Step Increment	58
	<hr/>
Total Other Compensation Common to All	6,320
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	254
	<hr/>
Total Other Compensation for Specific Groups	254
	<hr/>
Other Benefits	
PAG-IBIG Contributions	46
PhilHealth Contributions	448
Employees Compensation Insurance Premiums	46
	<hr/>
Total Other Benefits	540
	<hr/>
Total Personnel Services	30,143
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	14,396
Training and Scholarship Expenses	41,741
Supplies and Materials Expenses	5,957
Utility Expenses	2,232
Communication Expenses	2,876
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	716
Professional Services	94,699
General Services	2,020
Repairs and Maintenance	676
Financial Assistance/Subsidy	81,092
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
Advertising Expenses	1,414
Printing and Publication Expenses	780
Representation Expenses	6,691
Rent/Lease Expenses	100,674
Donations	80
Other Maintenance and Operating Expenses	4,150
	<hr/>
Total Maintenance and Other Operating Expenses	360,346
	<hr/>
Total Current Operating Expenditures	390,489
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100,000
Transportation Equipment Outlay	8,000
	<hr/>
Total Capital Outlays	108,000
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>498,489</b>
	<hr/> <hr/>

**F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,553,266,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 221,485,000	P 94,509,000	P 16,150,000	P 332,144,000
Support to Operations	226,684,000	101,136,000	93,952,000	421,772,000
Operations	<u>406,937,000</u>	<u>392,413,000</u>		<u>799,350,000</u>
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	99,148,000	81,035,000		180,183,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	197,725,000	277,166,000		474,891,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	<u>110,064,000</u>	<u>34,212,000</u>		<u>144,276,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 855,106,000</u>	<u>P 588,058,000</u>	<u>P 110,102,000</u>	<u>P 1,553,266,000</u>

**Special Provision(s)**

1. **PAyapa at MASaganang PamayaNAn Program.** The amount of Fifty Seven Million One Hundred Twenty Thousand Pesos (P57,120,000) appropriated herein for the PAyapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPRU.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** Under the integrated climate adaptation and resilience approach, the National Commission on Indigenous Peoples (NCIP) shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples, including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS****General Administration and Support**

General Management and Supervision	P	<u>216,073,000</u>	P	<u>94,509,000</u>	P	<u>16,150,000</u>	P	<u>326,732,000</u>
National Capital Region (NCR)		<u>62,944,000</u>		<u>39,019,000</u>		<u>1,450,000</u>		<u>103,413,000</u>
Central Office		62,944,000		39,019,000		1,450,000		103,413,000
Region I - Ilocos		<u>9,388,000</u>		<u>3,860,000</u>		<u>1,450,000</u>		<u>14,698,000</u>
Regional Office - I		9,388,000		3,860,000		1,450,000		14,698,000
Cordillera Administrative Region (CAR)		<u>18,396,000</u>		<u>5,477,000</u>		<u>2,000,000</u>		<u>25,873,000</u>
Regional Office - CAR		18,396,000		5,477,000		2,000,000		25,873,000
Region II - Cagayan Valley		<u>13,456,000</u>		<u>4,786,000</u>				<u>18,242,000</u>
Regional Office - II		13,456,000		4,786,000				18,242,000
Region III - Central Luzon		<u>15,793,000</u>		<u>4,915,000</u>		<u>1,450,000</u>		<u>22,158,000</u>
Regional Office - III		15,793,000		4,915,000		1,450,000		22,158,000
Region IVA - CALABARZON		<u>5,523,000</u>		<u>2,808,000</u>				<u>8,331,000</u>
Regional Office - IVA		5,523,000		2,808,000				8,331,000
Region IVB - MIMAROPA		<u>7,935,000</u>		<u>1,705,000</u>				<u>9,640,000</u>
Regional Office - IVB		7,935,000		1,705,000				9,640,000
Region V - Bicol		<u>9,132,000</u>		<u>3,541,000</u>		<u>1,450,000</u>		<u>14,123,000</u>
Regional Office - V		9,132,000		3,541,000		1,450,000		14,123,000
Region VI - Western Visayas		<u>7,363,000</u>		<u>5,366,000</u>		<u>1,450,000</u>		<u>14,179,000</u>
Regional Office - VI		7,363,000		5,366,000		1,450,000		14,179,000
Region VII - Central Visayas		<u>2,013,000</u>		<u>45,000</u>				<u>2,058,000</u>
Regional Office - VII		2,013,000		45,000				2,058,000
Region IX - Zamboanga Peninsula		<u>11,154,000</u>		<u>3,537,000</u>				<u>14,691,000</u>
Regional Office - IX		11,154,000		3,537,000				14,691,000
Region X - Northern Mindanao		<u>9,754,000</u>		<u>4,569,000</u>		<u>2,000,000</u>		<u>16,323,000</u>
Regional Office - X		9,754,000		4,569,000		2,000,000		16,323,000
Region XI - Davao		<u>14,274,000</u>		<u>6,220,000</u>		<u>1,450,000</u>		<u>21,944,000</u>
Regional Office - XI		14,274,000		6,220,000		1,450,000		21,944,000

Region XII - SOCCSKSARGEN	<u>17,959,000</u>	<u>4,768,000</u>	<u>1,450,000</u>	<u>24,177,000</u>
Regional Office - XII	17,959,000	4,768,000	1,450,000	24,177,000
Region XIII - Caraga	<u>10,989,000</u>	<u>3,893,000</u>	<u>2,000,000</u>	<u>16,882,000</u>
Regional Office - XIII	10,989,000	3,893,000	2,000,000	16,882,000
Administration of Personnel Benefits	<u>5,412,000</u>			<u>5,412,000</u>
National Capital Region (NCR)	<u>837,000</u>			<u>837,000</u>
Central Office	837,000			837,000
Cordillera Administrative Region (CAR)	<u>733,000</u>			<u>733,000</u>
Regional Office - CAR	733,000			733,000
Region II - Cagayan Valley	<u>291,000</u>			<u>291,000</u>
Regional Office - II	291,000			291,000
Region III - Central Luzon	<u>223,000</u>			<u>223,000</u>
Regional Office - III	223,000			223,000
Region IVB - MIMAROPA	<u>385,000</u>			<u>385,000</u>
Regional Office - IVB	385,000			385,000
Region IX - Zamboanga Peninsula	<u>359,000</u>			<u>359,000</u>
Regional Office - IX	359,000			359,000
Region X - Northern Mindanao	<u>1,616,000</u>			<u>1,616,000</u>
Regional Office - X	1,616,000			1,616,000
Region XI - Davao	<u>543,000</u>			<u>543,000</u>
Regional Office - XI	543,000			543,000
Region XII - SOCCSKSARGEN	<u>425,000</u>			<u>425,000</u>
Regional Office - XII	425,000			425,000
Sub-total, General Administration and Support	<u>221,485,000</u>	<u>94,509,000</u>	<u>16,150,000</u>	<u>332,144,000</u>
Support to Operations				
Policy formulation, planning and coordination of programs and projects	<u>226,684,000</u>	<u>101,136,000</u>	<u>93,952,000</u>	<u>421,772,000</u>
National Capital Region (NCR)	<u>49,803,000</u>	<u>101,104,000</u>	<u>93,952,000</u>	<u>244,859,000</u>
Central Office	49,803,000	101,104,000	93,952,000	244,859,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region I - Ilocos	<u>14,142,000</u>		<u>14,142,000</u>
Regional Office - I	14,142,000		14,142,000
Cordillera Administrative Region (CAR)	<u>29,407,000</u>		<u>29,407,000</u>
Regional Office - CAR	29,407,000		29,407,000
Region II - Cagayan Valley	<u>19,205,000</u>		<u>19,205,000</u>
Regional Office - II	19,205,000		19,205,000
Region III - Central Luzon	<u>18,051,000</u>		<u>18,051,000</u>
Regional Office - III	18,051,000		18,051,000
Region IVA - CALABARZON	<u>5,967,000</u>		<u>5,967,000</u>
Regional Office - IVA	5,967,000		5,967,000
Region V - Bicol	<u>8,430,000</u>		<u>8,430,000</u>
Regional Office - V	8,430,000		8,430,000
Region VI - Western Visayas	<u>6,239,000</u>	<u>5,000</u>	<u>6,244,000</u>
Regional Office - VI	6,239,000	5,000	6,244,000
Region VII - Central Visayas	<u>4,718,000</u>		<u>4,718,000</u>
Regional Office - VII	4,718,000		4,718,000
Region IX - Zamboanga Peninsula	<u>13,222,000</u>		<u>13,222,000</u>
Regional Office - IX	13,222,000		13,222,000
Region X - Northern Mindanao	<u>14,881,000</u>	<u>27,000</u>	<u>14,908,000</u>
Regional Office - X	14,881,000	27,000	14,908,000
Region XI - Davao	<u>17,831,000</u>		<u>17,831,000</u>
Regional Office - XI	17,831,000		17,831,000
Region XII - SOCCSKSARGEN	<u>11,418,000</u>		<u>11,418,000</u>
Regional Office - XII	11,418,000		11,418,000
Region XIII - Caraga	<u>13,370,000</u>		<u>13,370,000</u>
Regional Office - XIII	13,370,000		13,370,000
Sub-total, Support to Operations	<u>226,684,000</u>	<u>101,136,000</u>	<u>93,952,000</u>
Operations			
<b>ANCESTRAL DOMAIN/LAND SECURITY     AND DEVELOPMENT PROGRAM</b>	<u>99,148,000</u>	<u>81,035,000</u>	<u>180,183,000</u>

Ancestral Domain/Land Recognition	<u>31,388,000</u>	<u>65,826,000</u>	<u>97,214,000</u>
National Capital Region (NCR)		<u>34,795,000</u>	<u>34,795,000</u>
Central Office		34,795,000	34,795,000
Region I - Ilocos	<u>2,029,000</u>	<u>922,000</u>	<u>2,951,000</u>
Regional Office - I	2,029,000	922,000	2,951,000
Cordillera Administrative Region (CAR)	<u>3,895,000</u>	<u>4,757,000</u>	<u>8,652,000</u>
Regional Office - CAR	3,895,000	4,757,000	8,652,000
Region II - Cagayan Valley	<u>2,393,000</u>	<u>684,000</u>	<u>3,077,000</u>
Regional Office - II	2,393,000	684,000	3,077,000
Region III - Central Luzon	<u>3,780,000</u>	<u>2,271,000</u>	<u>6,051,000</u>
Regional Office - III	3,780,000	2,271,000	6,051,000
Region IVA - CALABARZON	<u>1,409,000</u>	<u>1,282,000</u>	<u>2,691,000</u>
Regional Office - IVA	1,409,000	1,282,000	2,691,000
Region IVB - MIMAROPA		<u>1,500,000</u>	<u>1,500,000</u>
Regional Office - IVB		1,500,000	1,500,000
Region V - Bicol	<u>2,576,000</u>	<u>400,000</u>	<u>2,976,000</u>
Regional Office - V	2,576,000	400,000	2,976,000
Region VI - Western Visayas	<u>459,000</u>	<u>1,104,000</u>	<u>1,563,000</u>
Regional Office - VI	459,000	1,104,000	1,563,000
Region VII - Central Visayas	<u>610,000</u>	<u>462,000</u>	<u>1,072,000</u>
Regional Office - VII	610,000	462,000	1,072,000
Region IX - Zamboanga Peninsula	<u>1,079,000</u>	<u>3,650,000</u>	<u>4,729,000</u>
Regional Office - IX	1,079,000	3,650,000	4,729,000
Region X - Northern Mindanao	<u>2,517,000</u>	<u>1,404,000</u>	<u>3,921,000</u>
Regional Office - X	2,517,000	1,404,000	3,921,000
Region XI - Davao	<u>3,734,000</u>	<u>7,972,000</u>	<u>11,706,000</u>
Regional Office - XI	3,734,000	7,972,000	11,706,000
Region XII - SOCCSKSARGEN	<u>3,182,000</u>	<u>2,580,000</u>	<u>5,762,000</u>
Regional Office - XII	3,182,000	2,580,000	5,762,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Region XIII - Caraga	<u>3,725,000</u>	<u>2,043,000</u>	<u>5,768,000</u>
Regional Office - XIII	3,725,000	2,043,000	5,768,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSPPP) Formulation	<u>67,760,000</u>	<u>15,209,000</u>	<u>82,969,000</u>
National Capital Region (NCR)		<u>2,002,000</u>	<u>2,002,000</u>
Central Office		2,002,000	2,002,000
Region I - Ilocos	<u>2,603,000</u>	<u>1,250,000</u>	<u>3,853,000</u>
Regional Office - I	2,603,000	1,250,000	3,853,000
Cordillera Administrative Region (CAR)	<u>6,139,000</u>	<u>2,003,000</u>	<u>8,142,000</u>
Regional Office - CAR	6,139,000	2,003,000	8,142,000
Region II - Cagayan Valley	<u>4,401,000</u>	<u>1,318,000</u>	<u>5,719,000</u>
Regional Office - II	4,401,000	1,318,000	5,719,000
Region III - Central Luzon	<u>3,470,000</u>	<u>700,000</u>	<u>4,170,000</u>
Regional Office - III	3,470,000	700,000	4,170,000
Region IVA - CALABARZON	<u>458,000</u>	<u>400,000</u>	<u>858,000</u>
Regional Office - IVA	458,000	400,000	858,000
Region IVB - MIMAROPA	<u>27,021,000</u>	<u>470,000</u>	<u>27,491,000</u>
Regional Office - IVB	27,021,000	470,000	27,491,000
Region V - Bicol	<u>2,072,000</u>	<u>700,000</u>	<u>2,772,000</u>
Regional Office - V	2,072,000	700,000	2,772,000
Region VI - Western Visayas	<u>1,138,000</u>	<u>700,000</u>	<u>1,838,000</u>
Regional Office - VI	1,138,000	700,000	1,838,000
Region VII - Central Visayas		<u>622,000</u>	<u>622,000</u>
Regional Office - VII		622,000	622,000
Region IX - Zamboanga Peninsula	<u>3,442,000</u>	<u>924,000</u>	<u>4,366,000</u>
Regional Office - IX	3,442,000	924,000	4,366,000
Region X - Northern Mindanao	<u>2,571,000</u>	<u>1,100,000</u>	<u>3,671,000</u>
Regional Office - X	2,571,000	1,100,000	3,671,000
Region XI - Davao	<u>8,315,000</u>	<u>800,000</u>	<u>9,115,000</u>

Regional Office - XI	8,315,000	800,000	9,115,000
Region XII - SOCCSKSARGEN	<u>3,050,000</u>	<u>1,220,000</u>	<u>4,270,000</u>
Regional Office - XII	3,050,000	1,220,000	4,270,000
Region XIII - Caraga	<u>3,080,000</u>	<u>1,000,000</u>	<u>4,080,000</u>
Regional Office - XIII	3,080,000	1,000,000	4,080,000
<b>HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM</b>	<u>197,725,000</u>	<u>277,166,000</u>	<u>474,891,000</u>
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	<u>4,568,000</u>	<u>24,340,000</u>	<u>28,908,000</u>
National Capital Region (NCR)		<u>2,000,000</u>	<u>2,000,000</u>
Central Office		2,000,000	2,000,000
Region I - Ilocos	<u>566,000</u>	<u>1,548,000</u>	<u>2,114,000</u>
Regional Office - I	566,000	1,548,000	2,114,000
Cordillera Administrative Region (CAR)		<u>3,120,000</u>	<u>3,120,000</u>
Regional Office - CAR		3,120,000	3,120,000
Region II - Cagayan Valley		<u>2,207,000</u>	<u>2,207,000</u>
Regional Office - II		2,207,000	2,207,000
Region III - Central Luzon	<u>566,000</u>	<u>1,000,000</u>	<u>1,566,000</u>
Regional Office - III	566,000	1,000,000	1,566,000
Region IVA - CALABARZON	<u>571,000</u>	<u>1,000,000</u>	<u>1,571,000</u>
Regional Office - IVA	571,000	1,000,000	1,571,000
Region IVB - MIMAROPA		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol	<u>576,000</u>	<u>1,331,000</u>	<u>1,907,000</u>
Regional Office - V	576,000	1,331,000	1,907,000
Region VI - Western Visayas		<u>450,000</u>	<u>450,000</u>
Regional Office - VI		450,000	450,000
Region VII - Central Visayas		<u>450,000</u>	<u>450,000</u>
Regional Office - VII		450,000	450,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region IX - Zamboanga Peninsula	<u>571,000</u>	<u>1,000,000</u>	<u>1,571,000</u>
Regional Office - IX	571,000	1,000,000	1,571,000
Region X - Northern Mindanao		<u>2,340,000</u>	<u>2,340,000</u>
Regional Office - X		2,340,000	2,340,000
Region XI - Davao	<u>566,000</u>	<u>2,903,000</u>	<u>3,469,000</u>
Regional Office - XI	566,000	2,903,000	3,469,000
Region XII - SOCCSKSARGEN	<u>576,000</u>	<u>2,539,000</u>	<u>3,115,000</u>
Regional Office - XII	576,000	2,539,000	3,115,000
Region XIII - Caraga	<u>576,000</u>	<u>1,452,000</u>	<u>2,028,000</u>
Regional Office - XIII	576,000	1,452,000	2,028,000
IP Education and Advocacy Services	<u>21,227,000</u>	<u>244,617,000</u>	<u>265,844,000</u>
National Capital Region (NCR)		<u>79,837,000</u>	<u>79,837,000</u>
Central Office		79,837,000	79,837,000
Region I - Ilocos	<u>990,000</u>	<u>17,853,000</u>	<u>18,843,000</u>
Regional Office - I	990,000	17,853,000	18,843,000
Cordillera Administrative Region (CAR)	<u>2,535,000</u>	<u>27,667,000</u>	<u>30,202,000</u>
Regional Office - CAR	2,535,000	27,667,000	30,202,000
Region II - Cagayan Valley	<u>1,876,000</u>	<u>15,134,000</u>	<u>17,010,000</u>
Regional Office - II	1,876,000	15,134,000	17,010,000
Region III - Central Luzon	<u>2,288,000</u>	<u>4,412,000</u>	<u>6,700,000</u>
Regional Office - III	2,288,000	4,412,000	6,700,000
Region IVA - CALABARZON	<u>343,000</u>	<u>1,550,000</u>	<u>1,893,000</u>
Regional Office - IVA	343,000	1,550,000	1,893,000
Region IVB - MIMAROPA		<u>7,991,000</u>	<u>7,991,000</u>
Regional Office - IVB		7,991,000	7,991,000
Region V - Bicol	<u>1,254,000</u>	<u>3,338,000</u>	<u>4,592,000</u>
Regional Office - V	1,254,000	3,338,000	4,592,000
Region VI - Western Visayas	<u>604,000</u>	<u>4,511,000</u>	<u>5,115,000</u>
Regional Office - VI	604,000	4,511,000	5,115,000

Region VII - Central Visayas	<u>652,000</u>	<u>2,263,000</u>	<u>2,915,000</u>
Regional Office - VII	652,000	2,263,000	2,915,000
Region IX - Zamboanga Peninsula	<u>900,000</u>	<u>35,283,000</u>	<u>36,183,000</u>
Regional Office - IX	900,000	35,283,000	36,183,000
Region X - Northern Mindanao	<u>1,887,000</u>	<u>8,287,000</u>	<u>10,174,000</u>
Regional Office - X	1,887,000	8,287,000	10,174,000
Region XI - Davao	<u>3,637,000</u>	<u>21,775,000</u>	<u>25,412,000</u>
Regional Office - XI	3,637,000	21,775,000	25,412,000
Region XII - SOCCSKSARGEN	<u>3,271,000</u>	<u>7,380,000</u>	<u>10,651,000</u>
Regional Office - XII	3,271,000	7,380,000	10,651,000
Region XIII - Caraga	<u>990,000</u>	<u>7,336,000</u>	<u>8,326,000</u>
Regional Office - XIII	990,000	7,336,000	8,326,000
IP Culture Services	<u>31,039,000</u>	<u>4,759,000</u>	<u>35,798,000</u>
National Capital Region (NCR)		<u>1,594,000</u>	<u>1,594,000</u>
Central Office		1,594,000	1,594,000
Region I - Ilocos	<u>2,316,000</u>	<u>371,000</u>	<u>2,687,000</u>
Regional Office - I	2,316,000	371,000	2,687,000
Cordillera Administrative Region (CAR)	<u>5,286,000</u>	<u>488,000</u>	<u>5,774,000</u>
Regional Office - CAR	5,286,000	488,000	5,774,000
Region II - Cagayan Valley	<u>3,625,000</u>	<u>367,000</u>	<u>3,992,000</u>
Regional Office - II	3,625,000	367,000	3,992,000
Region III - Central Luzon	<u>3,013,000</u>	<u>178,000</u>	<u>3,191,000</u>
Regional Office - III	3,013,000	178,000	3,191,000
Region IVA - CALABARZON	<u>343,000</u>	<u>150,000</u>	<u>493,000</u>
Regional Office - IVA	343,000	150,000	493,000
Region IVB - MIMAROPA		<u>121,000</u>	<u>121,000</u>
Regional Office - IVB		121,000	121,000
Region V - Bicol	<u>996,000</u>	<u>136,000</u>	<u>1,132,000</u>
Regional Office - V	996,000	136,000	1,132,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Region VI - Western Visayas	<u>648,000</u>	<u>100,000</u>	<u>748,000</u>
Regional Office - VI	648,000	100,000	748,000
Region VII - Central Visayas	<u>648,000</u>	<u>112,000</u>	<u>760,000</u>
Regional Office - VII	648,000	112,000	760,000
Region IX - Zamboanga Peninsula	<u>1,985,000</u>	<u>146,000</u>	<u>2,131,000</u>
Regional Office - IX	1,985,000	146,000	2,131,000
Region X - Northern Mindanao	<u>2,957,000</u>	<u>268,000</u>	<u>3,225,000</u>
Regional Office - X	2,957,000	268,000	3,225,000
Region XI - Davao	<u>3,301,000</u>	<u>302,000</u>	<u>3,603,000</u>
Regional Office - XI	3,301,000	302,000	3,603,000
Region XII - SOCCSKSARGEN	<u>3,254,000</u>	<u>216,000</u>	<u>3,470,000</u>
Regional Office - XII	3,254,000	216,000	3,470,000
Region XIII - Caraga	<u>2,667,000</u>	<u>210,000</u>	<u>2,877,000</u>
Regional Office - XIII	2,667,000	210,000	2,877,000
IP Health Services	<u>140,891,000</u>	<u>3,450,000</u>	<u>144,341,000</u>
National Capital Region (NCR)		<u>301,000</u>	<u>301,000</u>
Central Office		301,000	301,000
Region I - Ilocos	<u>10,338,000</u>	<u>350,000</u>	<u>10,688,000</u>
Regional Office - I	10,338,000	350,000	10,688,000
Cordillera Administrative Region (CAR)	<u>23,943,000</u>	<u>565,000</u>	<u>24,508,000</u>
Regional Office - CAR	23,943,000	565,000	24,508,000
Region II - Cagayan Valley	<u>12,843,000</u>	<u>345,000</u>	<u>13,188,000</u>
Regional Office - II	12,843,000	345,000	13,188,000
Region III - Central Luzon	<u>14,857,000</u>	<u>134,000</u>	<u>14,991,000</u>
Regional Office - III	14,857,000	134,000	14,991,000
Region IVA - CALABARZON	<u>3,542,000</u>	<u>150,000</u>	<u>3,692,000</u>
Regional Office - IVA	3,542,000	150,000	3,692,000
Region IVB - MIMAROPA	<u>2,903,000</u>	<u>93,000</u>	<u>2,996,000</u>
Regional Office - IVB	2,903,000	93,000	2,996,000

Region V - Bicol	<u>6,688,000</u>	<u>100,000</u>	<u>6,788,000</u>
Regional Office - V	6,688,000	100,000	6,788,000
Region VI - Western Visayas	<u>4,389,000</u>	<u>75,000</u>	<u>4,464,000</u>
Regional Office - VI	4,389,000	75,000	4,464,000
Region VII - Central Visayas	<u>4,120,000</u>	<u>51,000</u>	<u>4,171,000</u>
Regional Office - VII	4,120,000	51,000	4,171,000
Region IX - Zamboanga Peninsula	<u>9,661,000</u>	<u>103,000</u>	<u>9,764,000</u>
Regional Office - IX	9,661,000	103,000	9,764,000
Region X - Northern Mindanao	<u>11,314,000</u>	<u>398,000</u>	<u>11,712,000</u>
Regional Office - X	11,314,000	398,000	11,712,000
Region XI - Davao	<u>14,348,000</u>	<u>421,000</u>	<u>14,769,000</u>
Regional Office - XI	14,348,000	421,000	14,769,000
Region XII - SOCCSKSARGEN	<u>10,715,000</u>	<u>180,000</u>	<u>10,895,000</u>
Regional Office - XII	10,715,000	180,000	10,895,000
Region XIII - Caraga	<u>11,230,000</u>	<u>184,000</u>	<u>11,414,000</u>
Regional Office - XIII	11,230,000	184,000	11,414,000
<b>INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM</b>	<u>110,064,000</u>	<u>34,212,000</u>	<u>144,276,000</u>
<b>Gender and Rights-based Services</b>	<u>35,573,000</u>	<u>2,710,000</u>	<u>38,283,000</u>
National Capital Region (NCR)		<u>770,000</u>	<u>770,000</u>
Central Office		770,000	770,000
Region I - Ilocos	<u>2,511,000</u>	<u>150,000</u>	<u>2,661,000</u>
Regional Office - I	2,511,000	150,000	2,661,000
Cordillera Administrative Region (CAR)	<u>6,219,000</u>	<u>250,000</u>	<u>6,469,000</u>
Regional Office - CAR	6,219,000	250,000	6,469,000
Region II - Cagayan Valley	<u>2,843,000</u>	<u>160,000</u>	<u>3,003,000</u>
Regional Office - II	2,843,000	160,000	3,003,000
Region III - Central Luzon	<u>3,685,000</u>	<u>160,000</u>	<u>3,845,000</u>
Regional Office - III	3,685,000	160,000	3,845,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Region IVA - CALABARZON	<u>873,000</u>	<u>150,000</u>	<u>1,023,000</u>
Regional Office - IVA	873,000	150,000	1,023,000
Region IVB - MIMAROPA		<u>150,000</u>	<u>150,000</u>
Regional Office - IVB		150,000	150,000
Region V - Bicol	<u>1,713,000</u>	<u>150,000</u>	<u>1,863,000</u>
Regional Office - V	1,713,000	150,000	1,863,000
Region VI - Western Visayas	<u>557,000</u>	<u>150,000</u>	<u>707,000</u>
Regional Office - VI	557,000	150,000	707,000
Region VII - Central Visayas	<u>1,401,000</u>		<u>1,401,000</u>
Regional Office - VII	1,401,000		1,401,000
Region IX - Zamboanga Peninsula	<u>2,529,000</u>		<u>2,529,000</u>
Regional Office - IX	2,529,000		2,529,000
Region X - Northern Mindanao	<u>3,353,000</u>		<u>3,353,000</u>
Regional Office - X	3,353,000		3,353,000
Region XI - Davao	<u>3,696,000</u>	<u>270,000</u>	<u>3,966,000</u>
Regional Office - XI	3,696,000	270,000	3,966,000
Region XII - SOCCSKSARGEN	<u>2,821,000</u>	<u>150,000</u>	<u>2,971,000</u>
Regional Office - XII	2,821,000	150,000	2,971,000
Region XIII - Caraga	<u>3,372,000</u>	<u>200,000</u>	<u>3,572,000</u>
Regional Office - XIII	3,372,000	200,000	3,572,000
IP Rights Advocacy and Monitoring of Treaty Obligations	<u>16,731,000</u>	<u>25,942,000</u>	<u>42,673,000</u>
National Capital Region (NCR)	<u>4,046,000</u>	<u>25,508,000</u>	<u>29,554,000</u>
Central Office	4,046,000	25,508,000	29,554,000
Cordillera Administrative Region (CAR)	<u>1,186,000</u>	<u>250,000</u>	<u>1,436,000</u>
Regional Office - CAR	1,186,000	250,000	1,436,000
Region II - Cagayan Valley	<u>1,186,000</u>		<u>1,186,000</u>
Regional Office - II	1,186,000		1,186,000
Region III - Central Luzon	<u>1,186,000</u>	<u>148,000</u>	<u>1,334,000</u>
Regional Office - III	1,186,000	148,000	1,334,000

Region V - Bicol	<u>4,259,000</u>		<u>4,259,000</u>
Regional Office - V	4,259,000		4,259,000
Region VI - Western Visayas	<u>1,240,000</u>		<u>1,240,000</u>
Regional Office - VI	1,240,000		1,240,000
Region X - Northern Mindanao	<u>1,202,000</u>		<u>1,202,000</u>
Regional Office - X	1,202,000		1,202,000
Region XI - Davao	<u>1,240,000</u>	<u>36,000</u>	<u>1,276,000</u>
Regional Office - XI	1,240,000	36,000	1,276,000
Region XIII - Caraga	<u>1,186,000</u>		<u>1,186,000</u>
Regional Office - XIII	1,186,000		1,186,000
Legal Services	<u>34,886,000</u>	<u>2,794,000</u>	<u>37,680,000</u>
National Capital Region (NCR)		<u>78,000</u>	<u>78,000</u>
Central Office		78,000	78,000
Region I - Ilocos	<u>3,593,000</u>	<u>296,000</u>	<u>3,889,000</u>
Regional Office - I	3,593,000	296,000	3,889,000
Cordillera Administrative Region (CAR)	<u>6,099,000</u>	<u>801,000</u>	<u>6,900,000</u>
Regional Office - CAR	6,099,000	801,000	6,900,000
Region II - Cagayan Valley	<u>4,819,000</u>	<u>292,000</u>	<u>5,111,000</u>
Regional Office - II	4,819,000	292,000	5,111,000
Region III - Central Luzon	<u>5,966,000</u>	<u>114,000</u>	<u>6,080,000</u>
Regional Office - III	5,966,000	114,000	6,080,000
Region IVA - CALABARZON		<u>116,000</u>	<u>116,000</u>
Regional Office - IVA		116,000	116,000
Region IVB - MIMAROPA		<u>95,000</u>	<u>95,000</u>
Regional Office - IVB		95,000	95,000
Region V - Bicol		<u>68,000</u>	<u>68,000</u>
Regional Office - V		68,000	68,000
Region VI - Western Visayas		<u>78,000</u>	<u>78,000</u>
Regional Office - VI		78,000	78,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Region VII - Central Visayas		<u>26,000</u>	<u>26,000</u>
Regional Office - VII		26,000	26,000
Region IX - Zamboanga Peninsula	<u>1,219,000</u>	<u>83,000</u>	<u>1,302,000</u>
Regional Office - IX	1,219,000	83,000	1,302,000
Region X - Northern Mindanao	<u>2,372,000</u>	<u>116,000</u>	<u>2,488,000</u>
Regional Office - X	2,372,000	116,000	2,488,000
Region XI - Davao	<u>4,799,000</u>	<u>324,000</u>	<u>5,123,000</u>
Regional Office - XI	4,799,000	324,000	5,123,000
Region XII - SOCCSKSARGEN	<u>3,613,000</u>	<u>153,000</u>	<u>3,766,000</u>
Regional Office - XII	3,613,000	153,000	3,766,000
Region XIII - Caraga	<u>2,406,000</u>	<u>154,000</u>	<u>2,560,000</u>
Regional Office - XIII	2,406,000	154,000	2,560,000
Adjudication Services	<u>22,874,000</u>	<u>2,766,000</u>	<u>25,640,000</u>
Region I - Ilocos	<u>2,247,000</u>	<u>150,000</u>	<u>2,397,000</u>
Regional Office - I	2,247,000	150,000	2,397,000
Cordillera Administrative Region (CAR)	<u>2,272,000</u>	<u>819,000</u>	<u>3,091,000</u>
Regional Office - CAR	2,272,000	819,000	3,091,000
Region II - Cagayan Valley	<u>2,165,000</u>	<u>50,000</u>	<u>2,215,000</u>
Regional Office - II	2,165,000	50,000	2,215,000
Region III - Central Luzon	<u>2,160,000</u>		<u>2,160,000</u>
Regional Office - III	2,160,000		2,160,000
Region IVA - CALABARZON	<u>2,160,000</u>	<u>142,000</u>	<u>2,302,000</u>
Regional Office - IVA	2,160,000	142,000	2,302,000
Region V - Bicol	<u>295,000</u>	<u>96,000</u>	<u>391,000</u>
Regional Office - V	295,000	96,000	391,000
Region VI - Western Visayas	<u>1,813,000</u>	<u>120,000</u>	<u>1,933,000</u>
Regional Office - VI	1,813,000	120,000	1,933,000
Region IX - Zamboanga Peninsula	<u>1,841,000</u>	<u>348,000</u>	<u>2,189,000</u>
Regional Office - IX	1,841,000	348,000	2,189,000

Region X - Northern Mindanao	<u>1,813,000</u>	<u>360,000</u>	<u>2,173,000</u>
Regional Office - X	1,813,000	360,000	2,173,000
Region XI - Davao	<u>1,813,000</u>	<u>290,000</u>	<u>2,103,000</u>
Regional Office - XI	1,813,000	290,000	2,103,000
Region XII - SOCCSKSARGEN	<u>2,187,000</u>	<u>199,000</u>	<u>2,386,000</u>
Regional Office - XII	2,187,000	199,000	2,386,000
Region XIII - Caraga	<u>2,108,000</u>	<u>192,000</u>	<u>2,300,000</u>
Regional Office - XIII	2,108,000	192,000	2,300,000
Sub-total, Operations	<u>406,937,000</u>	<u>392,413,000</u>	<u>799,350,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>855,106,000</u></b>	<b>P <u>588,058,000</u></b>	<b>P <u>110,102,000</u></b>
			<b>P <u>1,553,266,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

623,393

## Total Permanent Positions

623,393

## Other Compensation Common to All

## Personnel Economic Relief Allowance

34,104

## Representation Allowance

8,262

## Transportation Allowance

8,046

## Clothing and Uniform Allowance

8,526

## Mid-Year Bonus - Civilian

51,949

## Year End Bonus

51,949

## Cash Gift

7,105

## Productivity Enhancement Incentive

7,105

## Step Increment

1,555

## Total Other Compensation Common to All

178,601

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

30,355

## Total Other Compensation for Specific Groups

30,355

## Other Benefits

PAG-IBIG Contributions	1,695
PhilHealth Contributions	13,280
Employees Compensation Insurance Premiums	1,695
Loyalty Award - Civilian	675
Terminal Leave	5,412
<b>Total Other Benefits</b>	<b>22,757</b>
<b>Total Personnel Services</b>	<b>855,106</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	33,039
Training and Scholarship Expenses	243,154
Supplies and Materials Expenses	55,043
Utility Expenses	14,003
Communication Expenses	28,216
Awards/Rewards and Prizes	317
Survey, Research, Exploration and Development Expenses	2,351
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,147
Professional Services	32,453
General Services	15,325
Repairs and Maintenance	11,681
Financial Assistance/Subsidy	1,840
Taxes, Insurance Premiums and Other Fees	6,415
Labor and Wages	2,284
Other Maintenance and Operating Expenses	
Advertising Expenses	4
Printing and Publication Expenses	6,348
Representation Expenses	41,071
Transportation and Delivery Expenses	9,406
Rent/Lease Expenses	38,132
Membership Dues and Contributions to Organizations	45
Subscription Expenses	12,436
Donations	6,808
Other Maintenance and Operating Expenses	23,540
<b>Total Maintenance and Other Operating Expenses</b>	<b>588,058</b>
<b>Total Current Operating Expenditures</b>	<b>1,443,164</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	93,952
Transportation Equipment Outlay	16,150
<b>Total Capital Outlays</b>	<b>110,102</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,553,266</b>

**G. NATIONAL COUNCIL ON DISABILITY AFFAIRS**

For general administration and support, and operations, including locally-funded projects as indicated hereunder . . . . . P 73,997,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 7,665,000	P 7,805,000	P 1,400,000	P 16,870,000
Operations	<u>18,920,000</u>	<u>18,410,000</u>	<u>2,287,000</u>	<u>39,617,000</u>
<b>PERSONS WITH DISABILITY RIGHTS PROGRAM</b>	<u>18,920,000</u>	<u>18,410,000</u>	<u>2,287,000</u>	<u>39,617,000</u>
Total, Regular Programs	<u>26,585,000</u>	<u>26,215,000</u>	<u>3,687,000</u>	<u>56,487,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>17,510,000</u>		<u>17,510,000</u>
Total, Project(s)		<u>17,510,000</u>		<u>17,510,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 26,585,000</u>	<u>P 43,725,000</u>	<u>P 3,687,000</u>	<u>P 73,997,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCDA's website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 5,974,000	P 7,805,000	P 1,400,000	P 15,179,000
Administration of Personnel Benefits	<u>1,691,000</u>			<u>1,691,000</u>
Sub-total, General Administration and Support	<u>7,665,000</u>	<u>7,805,000</u>	<u>1,400,000</u>	<u>16,870,000</u>
Operations				

GENERAL APPROPRIATIONS ACT, FY 2024

<b>PERSONS WITH DISABILITY RIGHTS PROGRAM</b>	<u>18,920,000</u>	<u>18,410,000</u>	<u>2,287,000</u>	<u>39,617,000</u>
Policy formulation and coordination for the implementation of plans and programs on the realization of the rights of person with disabilities to achieve the sustainable development goals by 2030	<u>18,920,000</u>	<u>18,410,000</u>	<u>2,287,000</u>	<u>39,617,000</u>
Sub-total, Operations	<u>18,920,000</u>	<u>18,410,000</u>	<u>2,287,000</u>	<u>39,617,000</u>
Total, Regular Program(s)	<u>26,585,000</u>	<u>26,215,000</u>	<u>3,687,000</u>	<u>56,487,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Hosting of the 2024 Global Information Technology Challenge for the Youth with Disabilities		16,210,000		16,210,000
Operationalization of the Disability Resource Development Center (DRDC) Building		<u>1,300,000</u>		<u>1,300,000</u>
Sub-total, Locally-Funded Project(s)		<u>17,510,000</u>		<u>17,510,000</u>
Total, Project(s)		<u>17,510,000</u>		<u>17,510,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>26,585,000</u></b>	<b>P <u>43,725,000</u></b>	<b>P <u>3,687,000</u></b>	<b>P <u>73,997,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

19,403

Total Permanent Positions

19,043

Other Compensation Common to All

Personnel Economic Relief Allowance

816

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

204

Honoraria

46

Mid-Year Bonus - Civilian

1,587

Year End Bonus

1,587

Cash Gift

170

Productivity Enhancement Incentive

170

Step Increment

47

Total Other Compensation Common to All	<u>5,323</u>
<b>Other Benefits</b>	
PRG-IBIG Contributions	41
PhilHealth Contributions	411
Employees Compensation Insurance Premiums	41
Loyalty Award - Civilian	35
Terminal Leave	<u>1,691</u>
Total Other Benefits	<u>2,219</u>
Total Personnel Services	<u>26,585</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,995
Training and Scholarship Expenses	1,250
Supplies and Materials Expenses	7,491
Utility Expenses	2,450
Communication Expenses	2,345
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,553
General Services	3,824
Repairs and Maintenance	1,570
Taxes, Insurance Premiums and Other Fees	330
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	705
Representation Expenses	4,445
Transportation and Delivery Expenses	1,375
Rent/Lease Expenses	8,500
Subscription Expenses	500
Donations	1,500
Other Maintenance and Operating Expenses	<u>2,756</u>
Total Maintenance and Other Operating Expenses	<u>43,725</u>
Total Current Operating Expenditures	<u>70,310</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,287
Transportation Equipment Outlay	<u>1,400</u>
Total Capital Outlays	<u>3,687</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>73,997</u></u>

**H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR**

For general administration and support, and operations, as indicated hereunder . . . . . P 197,189,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 35,389,000	P 31,053,000	P 3,200,000	P 69,642,000
Operations	<u>64,787,000</u>	<u>57,960,000</u>	<u>4,800,000</u>	<u>127,547,000</u>
<b>URBAN POOR COORDINATION AND SUPPORT PROGRAM</b>	<u>64,787,000</u>	<u>57,960,000</u>	<u>4,800,000</u>	<u>127,547,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 100,176,000</u>	<u>P 89,013,000</u>	<u>P 8,000,000</u>	<u>P 197,189,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 33,761,000	P 31,053,000	P 3,200,000	P 68,014,000
Administration of Personnel Benefits	<u>1,628,000</u>			<u>1,628,000</u>
Sub-total, General Administration and Support	<u>35,389,000</u>	<u>31,053,000</u>	<u>3,200,000</u>	<u>69,642,000</u>
Operations				
<b>URBAN POOR COORDINATION AND SUPPORT PROGRAM</b>	<u>64,787,000</u>	<u>57,960,000</u>	<u>4,800,000</u>	<u>127,547,000</u>
Coordination and Monitoring of Programs and Projects for the Urban Poor	<u>64,787,000</u>	<u>57,960,000</u>	<u>4,800,000</u>	<u>127,547,000</u>
Sub-total, Operations	<u>64,787,000</u>	<u>57,960,000</u>	<u>4,800,000</u>	<u>127,547,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 100,176,000</u>	<u>P 89,013,000</u>	<u>P 8,000,000</u>	<u>P 197,189,000</u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	74,613
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<b>Total Permanent Positions</b>	<b>74,613</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	3,720
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Representation Allowance	804
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Transportation Allowance	804
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Clothing and Uniform Allowance	930
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Mid-Year Bonus - Civilian	6,218
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Year End Bonus	6,218
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Cash Gift	775
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Productivity Enhancement Incentive	775
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Step Increment	186
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<b>Total Other Compensation Common to All</b>	<b>20,430</b>
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**Other Benefits**

PAG-IBIG Contributions	186
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PhilHealth Contributions	1,585
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Employees Compensation Insurance Premiums	186
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Loyalty Award - Civilian	45
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Terminal Leave	1,628
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<b>Total Other Benefits</b>	<b>3,630</b>
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<b>Non-Permanent Positions</b>	<b>1,503</b>
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<b>Total Personnel Services</b>	<b>100,176</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	12,000
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Training and Scholarship Expenses	32,400
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Supplies and Materials Expenses	6,536
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Utility Expenses	3,300
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Communication Expenses	3,700
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	664
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Professional Services	8,650
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General Services	6,464
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Repairs and Maintenance	1,340
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Taxes, Insurance Premiums and Other Fees	500
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	200
Representation Expenses	400
Rent/Lease Expenses	9,709
Subscription Expenses	<u>3,150</u>
Total Maintenance and Other Operating Expenses	<u>89,013</u>
Total Current Operating Expenditures	<u>189,189</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>8,000</u>
Total Capital Outlays	<u>8,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>197,189</u></u></b>

**GENERAL SUMMARY**  
**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 10,498,213,000	P 233,421,679,000	P 1,123,890,000	P 245,043,782,000
B. COUNCIL FOR THE WELFARE OF CHILDREN	36,458,000	83,510,000	24,117,000	144,085,000
C. JUVENILE JUSTICE AND WELFARE COUNCIL	49,915,000	65,114,000	2,848,000	117,877,000
D. NATIONAL ANTI-POVERTY COMMISSION	58,759,000	157,782,000	3,115,000	219,656,000
E. NATIONAL AUTHORITY FOR CHILD CARE	30,143,000	360,346,000	108,000,000	498,489,000
F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES	855,106,000	588,058,000	110,102,000	1,553,266,000
G. NATIONAL COUNCIL ON DISABILITY AFFAIRS	26,585,000	43,725,000	3,687,000	73,997,000
H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR	100,176,000	89,013,000	8,000,000	197,189,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	<b>P <u>11,655,355,000</u></b>	<b>P <u>234,809,227,000</u></b>	<b>P <u>1,383,759,000</u></b>	<b>P <u>247,848,341,000</u></b>