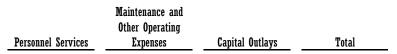
#### **B. CIVIL AERONAUTICS BOARD**

For general administration and support, and operations, as indicated hereunder ..... P 224,679,000

New Appropriations, by Programs/Projects

### Current Operating Expenditures



GENERAL APPROPRIATIONS ACT, FY 2024

## A. REGULAR PROGRAMS

General Administration and Support	P	23,007,000 P	18,334,000 P	17,141,000 P	58,482,000
Operations		135,422,000	30,775,000		166,197,000
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM		38,089,000	473,000		38,562,000
AIR PASSENGER BILL OF RIGHTS PROGRAM		97,333,000	30,302,000		127,635,000
TOTAL NEW APPROPRIATIONS	P	<u>158,429,000</u> P	<u>49,109,000</u> P	<u>17,141,000</u> P	224,679,000

#### Special Provision(s)

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## <u>New Appropriations, by Programs/Activities/Projects</u>

	Current Operating	g Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,839,000 P	18,334,000 P	17,141,000 P	58,314,000
Administration of Personnel Benefits	168,000			168,000
Sub-total, General Administration and Support	23,007,000	18,334,000	17,141,000	58,482,000
Operations				
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	38,089,000	473,000		38,562,000
Air transport policy formulation and implementation	18,868,000	158,000		19,026,000
Air transport regulatory services	10,986,000	158,000		11,144,000
Other organizational and system improvement	8,235,000	157,000		8,392,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	97,333,000	30,302,000		127,635,000
Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	97,333,000	30,302,000	_	127,635,000

OFFICIAL GAZETTE

373 DEPARTMENT OF TRANSPORTATION

Sub-total, Operations		135,422,000	30,775,000		166,197,000
TOTAL NEW APPROPRIATIONS	P	<u>158,429,000</u> P	49,109,000 P	<u>17,141,000</u> P	224,679,000

<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	53,975
Total Permanent Positions	53,975
Other Compensation Common to All	
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment	2,448 528 528 612 4,498 4,498 510 510 135
Total Other Compensation Common to All	14,267
Other Benefits	
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave	122 1,180 122 30 168
Total Other Benefits	1,622
Non-Permanent Positions	73,125
Military/Uniformed Personnel	
Other Compensation for Specific Groups	
Flying Pay	15,440
Total Other Compensation for Specific Groups	15,440
Total Personnel Services	158,429

GENERAL APPROPRIATIONS ACT, FY 2024

# Maintenance and Other Operating Expenses

Travelling Expenses Training and Scholarship Expenses	8,000 3,000
Supplies and Materials Expenses	4,877
Utility Expenses	2,800
Communication Expenses	2,800
Confidential, Intelligence and Extraordinary Expenses	<b>,</b>
Extraordinary and Miscellaneous Expenses	136
Professional Services	14,839
General Services	4,175
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	5,000
Rent/Lease Expenses	400
Subscription Expenses	182
Other Maintenance and Operating Expenses	1,000
Total Maintenance and Other Operating Expenses	49,109
Total Current Operating Expenditures	207,538
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,541
Transportation Equipment Outlay	3,600
Total Capital Outlays	17,141
TOTAL NEW APPROPRIATIONS	224,679