

**C. BUREAU OF IMMIGRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 4,399,530,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 196,467,000	P 168,933,000	P 200,000,000	P 565,400,000
Operations	<u>987,822,000</u>	<u>245,761,000</u>		<u>1,233,583,000</u>
BORDER CONTROL AND MANAGEMENT PROGRAM	<u>987,822,000</u>	<u>245,761,000</u>		<u>1,233,583,000</u>
Total, Regular Programs	<u>1,184,289,000</u>	<u>414,694,000</u>	<u>200,000,000</u>	<u>1,798,983,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>30,000,000</u>	<u>2,570,547,000</u>	<u>2,600,547,000</u>
Total, Project(s)		<u>30,000,000</u>	<u>2,570,547,000</u>	<u>2,600,547,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>1,184,289,000</u></u>	P <u><u>444,694,000</u></u>	P <u><u>2,770,547,000</u></u>	P <u><u>4,399,530,000</u></u>

**Special Provision(s)**

**1. Immigration Fees and Collections.** Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

(a) Sixty Four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;

(b) Twenty Five percent (25%) for the salaries of the BI's contractual personnel; and

(c) The remaining eleven percent (11%) shall be remitted to the national treasury as income of the general fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account, subject to the guidelines to be issued by the BI, Department of Budget and Management and the Commission on Audit.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 781, R.A. No. 11975)

**2. Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**3. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 175,901,000	P 168,933,000	P 200,000,000	P 544,834,000
Administration of Personnel Benefits	20,566,000			20,566,000
Sub-total, General Administration and Support	196,467,000	168,933,000	200,000,000	565,400,000
Operations				
<b>BORDER CONTROL AND MANAGEMENT PROGRAM</b>	987,822,000	245,761,000		1,233,583,000
Registration of Aliens	51,961,000	11,042,000		63,003,000
Immigration, Deportation and Other Related Activities	889,116,000	201,433,000		1,090,549,000
Intelligence and Security Services	46,745,000	33,286,000		80,031,000
Sub-total, Operations	987,822,000	245,761,000		1,233,583,000
Total, Regular Programs	1,184,289,000	414,694,000	200,000,000	1,798,983,000

**PROJECT(S)**

Locally - Funded Project(s)

GENERAL APPROPRIATIONS ACT, FY 2024

Enhancement of Border Management Information System (BMIS)		30,000,000	2,570,547,000	2,600,547,000
Sub-total, Locally - Funded Project(s)		30,000,000	2,570,547,000	2,600,547,000
Total, Project(s)		30,000,000	2,570,547,000	2,600,547,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,184,289,000</u></b>	<b>P</b>	<b><u>444,694,000</u></b>
			<b>P</b>	<b><u>2,770,547,000</u></b>
			<b>P</b>	<b><u>4,399,530,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	805,299
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Total Permanent Positions	805,299
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Other Compensation Common to All

Personnel Economic Relief Allowance	54,168
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	13,542
Honoraria	600
Mid-Year Bonus - Civilian	67,109
Year End Bonus	67,109
Cash Gift	11,285
Productivity Enhancement Incentive	11,285
Step Increment	2,014

Total Other Compensation Common to All	228,336
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	453
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Total Other Compensation for Specific Groups	453
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Other Benefits

PAG-IBIG Contributions	2,709
PhilHealth Contributions	18,057
Employees Compensation Insurance Premiums	2,709
Loyalty Award - Civilian	2,875
Terminal Leave	20,566

Total Other Benefits	46,916
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Non-Permanent Positions	103,285
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Total Personnel Services	<u>1,184,289</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	58,151
Training and Scholarship Expenses	21,528
Supplies and Materials Expenses	86,603
Utility Expenses	21,176
Communication Expenses	85,450
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,725
General Services	62,849
Repairs and Maintenance	16,901
Taxes, Insurance Premiums and Other Fees	1,808
Other Maintenance and Operating Expenses	
Advertising Expenses	2,144
Printing and Publication Expenses	2,454
Representation Expenses	669
Transportation and Delivery Expenses	413
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	60
Subscription Expenses	32,623
Other Maintenance and Operating Expenses	<u>10,000</u>
Total Maintenance and Other Operating Expenses	<u>444,694</u>
Total Current Operating Expenditures	<u>1,628,983</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,620,547
Furniture, Fixtures and Books Outlay	<u>150,000</u>
Total Capital Outlays	<u>2,770,547</u>
TOTAL NEW APPROPRIATIONS	<u><u>4,399,530</u></u>