

**F. CENTRAL BOARD OF ASSESSMENT APPEALS**

For operations, as indicated hereunder . . . . . P 16,368,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>13,834,000</u>	P <u>2,534,000</u>		P <u>16,368,000</u>
REAL PROPERTY TAX ADJUDICATION PROGRAM	<u>13,834,000</u>	<u>2,534,000</u>		<u>16,368,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>13,834,000</u></u>	P <u><u>2,534,000</u></u>		P <u><u>16,368,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
REAL PROPERTY TAX ADJUDICATION PROGRAM	P <u>13,834,000</u>	P <u>2,534,000</u>		P <u>16,368,000</u>
Adjudication of appealed cases on real property tax assessment	<u>13,834,000</u>	<u>2,534,000</u>		<u>16,368,000</u>
Sub-total, Operations	<u>13,834,000</u>	<u>2,534,000</u>		<u>16,368,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>13,834,000</u></u>	P <u><u>2,534,000</u></u>		P <u><u>16,368,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>10,379</u>
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Total Permanent Positions	<u>10,379</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	384
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Representation Allowance	384
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Transportation Allowance	384
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Clothing and Uniform Allowance	96
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Mid-Year Bonus - Civilian	865
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Year End Bonus	865
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Cash Gift	80
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Productivity Enhancement Incentive	80
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Step Increment	<u>26</u>
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Total Other Compensation Common to All	<u>3,164</u>
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## Other Compensation for Specific Groups

Anniversary Bonus - Civilian	<u>48</u>
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Total Other Compensation for Specific Groups	<u>48</u>
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## Other Benefits

PAG-IBIG Contributions	19
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PhilHealth Contributions	205
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Employees Compensation Insurance Premiums	<u>19</u>
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Total Other Benefits	<u>243</u>
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Total Personnel Services	<u>13,834</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	366
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Training and Scholarship Expenses	169
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Supplies and Materials Expenses	333
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Utility Expenses	35
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Communication Expenses	208
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	175
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Professional Services	15
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General Services	225
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Repairs and Maintenance	67
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Taxes, Insurance Premiums and Other Fees	133
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	10
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Transportation and Delivery Expenses	6
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Rent/Lease Expenses	668
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Subscription Expenses	22
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Other Maintenance and Operating Expenses	<u>102</u>
Total Maintenance and Other Operating Expenses	<u>2,534</u>
Total Current Operating Expenditures	<u>16,368</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>16,368</u></u>