

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, as indicated hereunder P 45,153,842,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,165,280,000	P 609,088,000	P	P 2,774,368,000
Operations	<u>15,691,245,000</u>	<u>23,006,447,000</u>	<u>3,681,782,000</u>	<u>42,379,474,000</u>
AIR FORCES DEFENSE PROGRAM	<u>15,691,245,000</u>	<u>23,006,447,000</u>	<u>3,681,782,000</u>	<u>42,379,474,000</u>
TOTAL NEW APPROPRIATIONS	P <u>17,856,525,000</u>	P <u>23,615,535,000</u>	P <u>3,681,782,000</u>	P <u>45,153,842,000</u>

Special Provision(s)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Air Force General Hospital and other Philippine Air Force treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Combat Expenses. An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. Rice Subsidy. The amount of One Hundred Seventy Eight Million Seven Hundred Fifty Three Thousand Pesos (P178,753,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

Total Permanent Positions	<u>386,199</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	30,504
Representation Allowance	240
Transportation Allowance	240
Clothing and Uniform Allowance	7,626
Mid-Year Bonus - Civilian	32,184
Year End Bonus	32,184
Cash Gift	6,355
Productivity Enhancement Incentive	6,355
Step Increment	<u>966</u>
Total Other Compensation Common to All	<u>116,654</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	35,832
Longevity Pay	3,908
Lump-sum for filling of Positions - Civilian	<u>25,704</u>
Total Other Compensation for Specific Groups	<u>65,444</u>
Other Benefits	
PRG-IBIG Contributions	1,526
PhilHealth Contributions	8,689
Employees Compensation Insurance Premiums	1,526
Loyalty Award - Civilian	1,065
Terminal Leave	<u>7,779</u>
Total Other Benefits	<u>20,585</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	8,512,788
Creation of New Positions	<u>657,728</u>
Total Basic Pay	<u>9,170,516</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	503,064
Clothing/Uniform Allowance	566,660
Subsistence Allowance	1,147,615
Laundry Allowance	8,677
Quarters Allowance	105,609
Longevity Pay	1,669,351
Mid-Year Bonus - Military/Uniformed Personnel	709,401
Year-end Bonus	709,401
Cash Gift	104,805

GENERAL APPROPRIATIONS ACT, FY 2024

Productivity Enhancement Incentive	104,805
Total Other Compensation Common to All	5,629,388
Other Compensation for Specific Groups	
Hazardous Duty Pay	260,976
Flying Pay	769,125
Hazard Duty Pay	135,829
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	82,064
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	19,952
Lump-sum for filling of Positions - Military/Uniformed Personnel (MUP)	453,259
Total Other Compensation for Specific Groups	2,129,939
Other Benefits	
Special Group Term Insurance	1,511
PAG-IBIG Contributions	25,154
PhilHealth Contributions	191,465
Employees Compensation Insurance Premiums	25,155
Terminal Leave	94,515
Total Other Benefits	337,800
Total Personnel Services	17,856,525
Maintenance and Other Operating Expenses	
Travelling Expenses	464,438
Training and Scholarship Expenses	241,259
Supplies and Materials Expenses	7,450,026
Utility Expenses	492,628
Communication Expenses	61,368
Awards/Rewards and Prizes	1,694
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	22,631
General Services	4,785
Repairs and Maintenance	13,855,418
Financial Assistance/Subsidy	178,753
Taxes, Insurance Premiums and Other Fees	22,673
Other Maintenance and Operating Expenses	
Advertising Expenses	2,481
Printing and Publication Expenses	3,272
Representation Expenses	334,927
Transportation and Delivery Expenses	10,690
Rent/Lease Expenses	23,819
Membership Dues and Contributions to Organizations	87
Subscription Expenses	425,986

Donations	<u>1,600</u>
Total Maintenance and Other Operating Expenses	<u>23,615,535</u>
Total Current Operating Expenditures	<u>41,472,060</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	21,998
Land Improvements Outlay	248,302
Infrastructure Outlay	65,783
Buildings and Other Structures	1,387,634
Machinery and Equipment Outlay	1,047,266
Transportation Equipment Outlay	884,699
Other Property, Plant and Equipment Outlay	<u>26,100</u>
Total Capital Outlays	<u>3,681,782</u>
TOTAL NEW APPROPRIATIONS	<u><u>45,153,842</u></u>