

**D. OFFICE OF CIVIL DEFENSE**

For general administration and support, and operations as indicated hereunder . . . . . P 2,119,478,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 79,276,000	P 134,289,000	P 123,280,000	P 336,845,000
Operations	<u>270,159,000</u>	<u>1,015,584,000</u>	<u>496,890,000</u>	<u>1,782,633,000</u>
CIVIL PROTECTION PROGRAM	<u>270,159,000</u>	<u>1,015,584,000</u>	<u>496,890,000</u>	<u>1,782,633,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>349,435,000</u></u>	P <u><u>1,149,873,000</u></u>	P <u><u>620,170,000</u></u>	P <u><u>2,119,478,000</u></u>

**Special Provision(s)**

1. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

2. **Reporting and Posting Requirements.** The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 75,514,000	P 134,289,000	P 123,280,000	P 333,083,000
Administration of Personnel Benefits	3,762,000			3,762,000
Sub-total, General Administration and Support	79,276,000	134,289,000	123,280,000	336,845,000
Operations				
CIVIL PROTECTION PROGRAM	270,159,000	1,015,584,000	496,890,000	1,782,633,000
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	132,812,000	55,122,000		187,934,000
Enhancement, Capacity Development and Mobilization for Civil Defense	132,812,000	55,122,000		187,934,000
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	137,347,000	573,759,000	383,593,000	1,094,699,000
Empowering Sectors on DRRM for Resiliency	137,347,000	573,759,000	383,593,000	1,094,699,000
DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		386,703,000	113,297,000	500,000,000
Disaster Response Operation		386,703,000	113,297,000	500,000,000
Sub-total, Operations	270,159,000	1,015,584,000	496,890,000	1,782,633,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 349,435,000</b>	<b>P 1,149,873,000</b>	<b>P 620,170,000</b>	<b>P 2,119,478,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	263,318
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Total Permanent Positions	<u>263,318</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	13,224
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Representation Allowance	3,378
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Transportation Allowance	3,378
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Clothing and Uniform Allowance	3,306
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Mid-Year Bonus - Civilian	21,943
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Year End Bonus	21,943
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Cash Gift	2,755
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Productivity Enhancement Incentive	2,755
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Step Increment	<u>658</u>
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Total Other Compensation Common to All	<u>73,340</u>
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Other Compensation for Specific Group

Anniversary Bonus - Civilian	<u>1,614</u>
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Total Other Compensation for Specific Groups	<u>1,614</u>
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Other Benefits

PRG-IBIG Contributions	661
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PhilHealth Contributions	5,714
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Employees Compensation Insurance Premiums	661
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Loyalty Award - Civilian	365
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Terminal Leave	<u>3,762</u>
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Total Other Benefits	<u>11,163</u>
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Total Personnel Services	<u>349,435</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	59,496
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Training and Scholarship Expenses	187,314
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Supplies and Materials Expenses	48,235
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Utility Expenses	24,700
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Communication Expenses	26,080
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Awards/Rewards and Prizes	7,291
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	2,268
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Professional Services	4,608
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## GENERAL APPROPRIATIONS ACT, FY 2024

General Services	28,098
Repairs and Maintenance	10,020
Financial Assistance/Subsidy	386,703
Taxes, Insurance Premiums and Other Fees	7,201
Other Maintenance and Operating Expenses	
Advertising Expenses	1,497
Printing and Publication Expenses	2,829
Representation Expenses	23,573
Transportation and Delivery Expenses	1,096
Rent/Lease Expenses	35,667
Subscription Expenses	8,596
Donations	74
Other Maintenance and Operating Expenses	284,527
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Total Maintenance and Other Operating Expenses	1,149,873
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Total Current Operating Expenditures	1,499,308
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	32,049
Buildings and Other Structures	160,000
Machinery and Equipment Outlay	328,167
Transportation Equipment Outlay	39,819
Furniture, Fixtures and Books Outlay	60,135
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Total Capital Outlays	620,170
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,119,478</b>
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