

XIX. DEPARTMENT OF MIGRANT WORKERS

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, as indicated hereunder P 6,249,116,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 141,345,000	P 166,130,000	P 506,673,000	P 814,148,000
Operations	<u>1,223,756,000</u>	<u>3,741,954,000</u>	<u>469,258,000</u>	<u>5,434,968,000</u>
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	1,047,248,000	3,622,984,000	410,100,000	5,080,332,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	103,894,000	43,607,000		147,501,000
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	44,924,000	34,847,000		79,771,000
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	<u>27,690,000</u>	<u>40,516,000</u>	<u>59,158,000</u>	<u>127,364,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,365,101,000</u>	P <u>3,908,084,000</u>	P <u>975,931,000</u>	P <u>6,249,116,000</u>

Special Provision(s)

1. **Verification Fees.** In addition to the amounts appropriated herein, One Hundred Sixty Three Million One Hundred Thirty Four Thousand Pesos (P163,134,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104398. Said verification fees, collected as foreign currency earnings, may be retained as a working fund for the administrative and operational expenses of Department of Migrant Workers' (DMW) Foreign Service Offices, subject to the guidelines to be issued jointly by the DBM, DMW, and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the MOOE requirements of DMW's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The DMW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DMW's website.

The DMW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 139,940,000	P 166,130,000	P 506,673,000	P 812,743,000
National Capital Region (NCR)	139,940,000	166,130,000	506,673,000	812,743,000
Central Office	139,940,000	166,130,000	506,673,000	812,743,000
Administration of Personnel Benefits	1,405,000			1,405,000
National Capital Region (NCR)	1,405,000			1,405,000
Central Office	1,405,000			1,405,000
Sub-total, General Administration and Support	141,345,000	166,130,000	506,673,000	814,148,000
Operations				
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	1,047,248,000	3,622,984,000	410,100,000	5,080,332,000
Overseas Employment Facilitation Services	2,067,000	153,681,000	80,000,000	235,748,000
National Capital Region (NCR)	2,067,000	153,681,000	80,000,000	235,748,000
Central Office	2,067,000	153,681,000	80,000,000	235,748,000
Worker's Welfare and Government Placement Services	1,045,181,000	3,469,303,000	330,100,000	4,844,584,000
National Capital Region (NCR)	1,045,181,000	3,469,303,000	330,100,000	4,844,584,000
Central Office	1,045,181,000	3,469,303,000	330,100,000	4,844,584,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	103,894,000	43,607,000		147,501,000
Licensing and Regulation Services (including Anti-Illegal Recruitment Services)	46,986,000	36,401,000		83,387,000
National Capital Region (NCR)	46,986,000	36,401,000		83,387,000
Central Office	46,986,000	36,401,000		83,387,000

GENERAL APPROPRIATIONS ACT, FY 2024

Adjudication Service	<u>56,908,000</u>	<u>7,206,000</u>		<u>64,114,000</u>
National Capital Region	<u>56,908,000</u>	<u>7,206,000</u>		<u>64,114,000</u>
Central Office	56,908,000	7,206,000		64,114,000
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	<u>44,924,000</u>	<u>34,847,000</u>		<u>79,771,000</u>
Promotion of International Labor Affairs	<u>44,924,000</u>	<u>34,847,000</u>		<u>79,771,000</u>
National Capital Region (NCR)	<u>44,924,000</u>	<u>34,847,000</u>		<u>79,771,000</u>
Central Office	44,924,000	34,847,000		79,771,000
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	<u>27,690,000</u>	<u>40,516,000</u>	<u>59,158,000</u>	<u>127,364,000</u>
Maritime training and maritime assessment services	<u>18,728,000</u>	<u>27,245,000</u>	<u>58,638,000</u>	<u>104,611,000</u>
National Capital Region (NCR)	<u>18,728,000</u>	<u>27,245,000</u>	<u>58,638,000</u>	<u>104,611,000</u>
Central Office	18,728,000	27,245,000	58,638,000	104,611,000
Maritime research services	<u>8,962,000</u>	<u>13,271,000</u>	<u>520,000</u>	<u>22,753,000</u>
National Capital Region (NCR)	<u>8,962,000</u>	<u>13,271,000</u>	<u>520,000</u>	<u>22,753,000</u>
Central Office	<u>8,962,000</u>	<u>13,271,000</u>	<u>520,000</u>	<u>22,753,000</u>
Sub-total, Operations	<u>1,223,756,000</u>	<u>3,741,954,000</u>	<u>469,258,000</u>	<u>5,434,968,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,365,101,000</u>	P <u>3,908,084,000</u>	P <u>975,931,000</u>	P <u>6,249,116,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

315,923

Total Permanent Positions

315,923

Other Compensation Common to All

Personnel Economic Relief Allowance

12,144

Representation Allowance

5,040

Transportation Allowance

5,040

Clothing and Uniform Allowance

3,036

Honoraria	7,504
Mid-Year Bonus - Civilian	26,327
Year End Bonus	26,327
Cash Gift	2,530
Productivity Enhancement Incentive	2,530
Step Increment	790
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Total Other Compensation Common to All	91,268
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	821
Overseas Allowance	947,882
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Total Other Compensation for Specific Groups	948,703
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Other Benefits	
PAG-IBIG Contributions	607
PhilHealth Contributions	6,563
Employees Compensation Insurance Premiums	607
Loyalty Award - Civilian	25
Terminal Leave	1,405
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Total Other Benefits	9,207
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Total Personnel Services	1,365,101
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Maintenance and Other Operating Expenses	
Travelling Expenses	155,626
Training and Scholarship Expenses	35,417
Supplies and Materials Expenses	581,172
Utility Expenses	91,649
Communication Expenses	58,870
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,938
Professional Services	516,952
General Services	177,478
Repairs and Maintenance	135,761
Financial Assistance/Subsidy	1,574,833
Taxes, Insurance Premiums and Other Fees	13,988
Other Maintenance and Operating Expenses	
Advertising Expenses	861
Printing and Publication Expenses	13,851
Representation Expenses	55,118
Transportation and Delivery Expenses	14,199
Rent/Lease Expenses	125,574
Membership Dues and Contributions to Organizations	120
Subscription Expenses	15,606
Donations	3,426
Bank Transaction Fee	3,648
Other Maintenance and Operating Expenses	328,997
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Total Maintenance and Other Operating Expenses	3,908,084
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Total Current Operating Expenditures	5,273,185
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GENERAL APPROPRIATIONS ACT, FY 2024**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures****501,898****Machinery and Equipment Outlay****259,933****Transportation Equipment Outlay****164,600****Furniture, Fixtures and Books Outlay****49,500****Total Capital Outlays****975,931****TOTAL NEW APPROPRIATIONS****6,249,116**