J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated	hereu	ınder	٠.				P_	935,534,000
New Appropriations, by Programs/Projects								
	_	Current Operat	ting	Expenditures				
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. REGULAR PROGRAMS	_		•	pov		ouprius vassays	_	
A. REGULAR PROGRAMS								
General Administration and Support	P	70,557,000	P	45,581,000	P	10,400,000	P	126,538,000
Operations	_	273,479,000		434,429,000		101,088,000	_	808,996,000
PUBLIC SAFETY EDUCATION PROGRAM	_	273,479,000		434,429,000		101,088,000		808,996,000
TOTAL NEW APPROPRIATIONS	P_	344,036,000	P	480,010,000	P	111,488,000	P_	935,534,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures						
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays	_	Total
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	57,490,000	P	45,581,000	P	10,400,000	P	113,471,000
Administration of Personnel Benefits	•	13,067,000					_	13,067,000
Sub-total, General Administration and Support		70,557,000		45,581,000		10,400,000	_	126,538,000
O perations								
PUBLIC SAFETY EDUCATION PROGRAM		273,479,000		434,429,000		101,088,000	_	808,996,000
Research and development activities		27,235,000		771,000				28,006,000
Education and Training Program	•	246,244,000		433,658,000		101,088,000	_	780,990,000
Sub-total, Operations		273,479,000		434,429,000		101,088,000	_	808,996,000
TOTAL NEW APPROPRIATIONS	P	344,036,000	P	480,010,000	P	111,488,000	P_	935,534,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 69,667

Total Permanent Positions 69,667

GENERAL	A PPROPRI	ATIONS A	CT F	EV 2024
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0ther	Compensation	Common	to	All	
Other	oomponsation	OUTITION	ιυ	4411	

Personnel Economic Relief Allowance	3,288
Representation Allowance	972
Transportation Allowance	972
Clothing and Uniform Allowance	822
Honoraria	99,130
Mid-Year Bonus - Civilian	5,805
Year End Bonus	5,805
Cash Gift	685
Productivity Enhancement Incentive	685
Step Increment	174_
Total Other Compensation Common to All	118,338
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	11,845
Total Other Compensation for Specific Groups	11,845
Other Benefits	
PAG-IBIG Contributions	164
PhilHealth Contributions	1,505
Employees Compensation Insurance Premiums	164
Loyalty Award - Civilian	110
Terminal Leave	1,222
Total Other Benefits	3,165
Military/Uniformed Personnel	
Basic Pay	
Base Pay	92,079
bust Tuy	04,010
Total Basic Pay	92,079
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,800
Clothing/ Uniform Allowance	13,280
Subsistence Allowance	10,950
Mid-Year Bonus - Military/Uniformed Personnel	7,673
Year-end Bonus	7,673
Cash Gift	1,000
Productivity Enhancement Incentive	1,000
Total Other Compensation Common to All	46,376
Other Benefits	
Special Group Term Insurance	14
PAG-IBIG Contributions	240
PhilHealth Contributions	2,072

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Total Other Benefits 2,566 Total Personnel Services 344,036 Maintenance and Other Operating Expenses 36,520 Travelling Expenses 169,934 Supplies and Materials Expenses 180,382 Utility Expenses 24,053 Communication Expenses 161,265 Survey, Research, Exploration and Development Expenses 14,82 Confidential, Intelligence and Extraordinary Expenses 14,82 Confidential, Intelligence and Extraordinary Expenses 37,00 Professional Services 3,244 General Services 12,254 General Services 12,252 Repairs and Maintenance 303 Other Maintenance and Operating Expenses 14,252 Advertising Expenses 14,252 Printing and Publication Expenses 3,790 Representation Expenses 8,100 Representation Expenses 1,272 Rent/Lease Expenses 4,272 Rent/Lease Expenses 1,280 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 224,	Employees Compensation Insurance Premiums	240
Maintenance and Other Operating Expenses 36,520 Travelling Expenses 109,394 Supplies and Materials Expenses 109,394 Supplies and Materials Expenses 24,653 Communication Expenses 16,126 Survey, Research, Exploration and Development Expenses 146 Confidential, Intelligence and Extraordinary Expenses 370 Extraordinary and Miscellaneous Expenses 370 Professional Services 12,2582 Repairs and Maintenance 12,2582 Repairs and Maintenance and Operating Expenses 142 Advertising Expenses 142 Printing and Publication Expenses 5,272 Representation Expenses 6,272 Rent-Lease Expenses 6,272 Rent-Lease Expenses 8,100 Membership Dues and Contributions to Organizations 127 Subscription Expenses 480,010 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenses 480,010 Total Current Operating Expenses 10,080 Total Current Operating Expenses 10,080	Total Other Benefits	2,566
Travelling Expenses 36,520 Training and Scholarship Expenses 109,994 Supplies and Materials Expenses 180,382 Utility Expenses 24,653 Communication Expenses 16,128 Survey, Research, Exploration and Development Expenses 148 Confidential, Intelligence and Extraordinary Expenses 370 Extraordinary and Miscellaneous Expenses 370 Professional Services 3,494 General Services 3,494 General Services 3,494 General Services 303 Other Maintenance Premiums and Other Fees 303 Other Maintenance and Operating Expenses 142 Advertising Expenses 142 Printing and Publication Expenses 3,790 Representation Expenses 1,272 Rent' Lease Expenses 8,100 Membership Dues and Contributions to Organizations 127 Subscription Expenses 480,010 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 824,046 Capital Outlays 10,088	Total Personnel Services	344,036
Training and Scholarship Expenses 109,994 Supplies and Materials Expenses 180,382 Utility Expenses 24,953 Communication Expenses 16,126 Survey, Research, Exploration and Development Expenses 148 Confidential, Intelligence and Extraordinary Expenses 370 Extraordinary and Miscellaneous Expenses 3,494 General Services 3,494 General Services 12,252 Repairs and Maintenance 76,457 Taxes, Insurance Premiums and Other Fees 303 Other Maintenance and Operating Expenses 142 Printing and Publication Expenses 3,790 Representation Expenses 5,722 Rent/Lease Expenses 1,780 Total Maintenance and Other Operating Expenses 1,800 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 824,046 Capital Outlays 10,088 Transportation Equipment Outlay 10,400 Total Capital Outlays 111,488	Maintenance and Other Operating Expenses	
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Extraordinary and Miscellaneous Expenses 370 Professional Services 3,494 General Services 12,252 Repairs and Maintenance 76,457 Taxes, Insurance Premiums and Other Fees 303 Other Maintenance and Operating Expenses 142 Printing and Publication Expenses 142 Printing and Publication Expenses 6,272 Rent / Lease Expenses 8,100 Membership Dues and Contributions to Organizations 127 Subscription Expenses 1,480 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 824,046 Capital Outlays 10,408 Transportation Equipment Outlay 10,400 Total Capital Outlays 111,488		148
Professional Services 3,494 General Services 12,252 Repairs and Maintenance 76,457 Taxes, Insurance Premiums and Other Fees 303 Other Maintenance and Operating Expenses 142 Advertising Expenses 142 Printing and Publication Expenses 6,272 Representation Expenses 6,272 Rent/Lease Expenses 8,100 Membership Dues and Contributions to Organizations 127 Subscription Expenses 1,480 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 324,046 Capital Outlays Property, Plant and Equipment Outlay Property, Plant and Equipment Outlay 10,400 Total Capital Outlays 111,488 Transportation Equipment Outlay 111,488		270
General Services 12,252 Repairs and Maintenance 76,457 Taxes, Insurance Premiums and Other Fees 303 Other Maintenance and Operating Expenses 442 Printing and Publication Expenses 142 Printing and Publication Expenses 6,272 Representation Expenses 6,272 Rent/Lease Expenses 8,100 Membership Dues and Contributions to Organizations 127 Subscription Expenses 1,480 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 824,046 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 101,088 Transportation Equipment Outlay 10,400 Total Capital Outlays 111,488	•	
Repairs and Maintenance 16,457 Taxes, Insurance Premiums and Other Fees 303 Other Maintenance and Operating Expenses 142 Advertising Expenses 142 Printing and Publication Expenses 3,790 Representation Expenses 6,272 Rent/Lease Expenses 8,100 Membership Dues and Contributions to Organizations 127 Subscription Expenses 1,480 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 824,046 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 101,088 Transportation Equipment Outlay 10,400 Total Capital Outlays 111,488		•
Taxes, Insurance Premiums and Other Fees 303 Other Maintenance and Operating Expenses 142 Advertising Expenses 142 Printing and Publication Expenses 3,790 Representation Expenses 6,272 Rent/Lease Expenses 8,100 Membership Dues and Contributions to Organizations 127 Subscription Expenses 1,480 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 824,046 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 101,088 Transportation Equipment Outlay 10,400 Total Capital Outlays 111,488		•
Other Maintenance and Operating Expenses 142 Advertising Expenses 3,790 Printing and Publication Expenses 6,272 Representation Expenses 6,272 Rent/Lease Expenses 8,100 Membership Dues and Contributions to Organizations 127 Subscription Expenses 1,480 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 824,046 Capital Outlays 10,083 Transportation Equipment Outlay 10,400 Total Capital Outlays 111,488		
Advertising Expenses 142 Printing and Publication Expenses 3,790 Representation Expenses 6,272 Rent/Lease Expenses 8,100 Membership Dues and Contributions to Organizations 127 Subscription Expenses 1,480 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 824,046 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 101,088 Transportation Equipment Outlay 10,400 Total Capital Outlays 111,488		
Representation Expenses 6,272 Rent/Lease Expenses 8,100 Membership Dues and Contributions to Organizations 127 Subscription Expenses 1,480 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 824,046 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 101,088 Transportation Equipment Outlay 10,400 Total Capital Outlays 111,488		142
Rent/Lease Expenses3,100Membership Dues and Contributions to Organizations127Subscription Expenses1,480Total Maintenance and Other Operating Expenses480,010Total Current Operating Expenditures824,046Capital OutlaysProperty, Plant and Equipment Outlay Buildings and Other Structures101,088 10,400Total Capital Outlays101,400Total Capital Outlays111,488	Printing and Publication Expenses	3,790
Membership Dues and Contributions to Organizations127 Subscription Expenses1,480Total Maintenance and Other Operating Expenses480,010Total Current Operating Expenditures824,046Capital Outlays		6,272
Subscription Expenses 1,480 Total Maintenance and Other Operating Expenses 480,010 Total Current Operating Expenditures 824,046 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 101,088 Transportation Equipment Outlay 10,400 Total Capital Outlays 111,488		
Total Maintenance and Other Operating Expenses Total Current Operating Expenditures 824,046 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 101,088 Transportation Equipment Outlay Total Capital Outlays 111,488		
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Transportation Equipment Outlay Total Capital Outlays 101,088 110,400	Subscription Expenses	1,480_
Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Transportation Equipment Outlay Total Capital Outlays 101,088 10,400	Total Maintenance and Other Operating Expenses	480,010
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Buildings and Other Structures Transportation Equipment Outlay Total Capital Outlays 101,088 10,400 111,488	Capital Outlays	
Transportation Equipment Outlay 10,400 Total Capital Outlays 111,488	Property, Plant and Equipment Outlay	
Total Capital Outlays 111,488	Buildings and Other Structures	101,088
	Transportation Equipment Outlay	10,400
TOTAL NEW APPROPRIATIONS 935,534	Total Capital Outlays	111,488
	TOTAL NEW APPROPRIATIONS	935,534