

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder P 935,534,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 70,557,000	P 45,581,000	P 10,400,000	P 126,538,000
Operations	<u>273,479,000</u>	<u>434,429,000</u>	<u>101,088,000</u>	<u>808,996,000</u>
PUBLIC SAFETY EDUCATION PROGRAM	<u>273,479,000</u>	<u>434,429,000</u>	<u>101,088,000</u>	<u>808,996,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>344,036,000</u></u>	P <u><u>480,010,000</u></u>	P <u><u>111,488,000</u></u>	P <u><u>935,534,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,490,000	P 45,581,000	P 10,400,000	P 113,471,000
Administration of Personnel Benefits	13,067,000			13,067,000
Sub-total, General Administration and Support	<u>70,557,000</u>	<u>45,581,000</u>	<u>10,400,000</u>	<u>126,538,000</u>
Operations				
PUBLIC SAFETY EDUCATION PROGRAM	<u>273,479,000</u>	<u>434,429,000</u>	<u>101,088,000</u>	<u>808,996,000</u>
Research and development activities	27,235,000	771,000		28,006,000
Education and Training Program	<u>246,244,000</u>	<u>433,658,000</u>	<u>101,088,000</u>	<u>780,990,000</u>
Sub-total, Operations	<u>273,479,000</u>	<u>434,429,000</u>	<u>101,088,000</u>	<u>808,996,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 344,036,000</u></u>	<u><u>P 480,010,000</u></u>	<u><u>P 111,488,000</u></u>	<u><u>P 935,534,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

69,667

Total Permanent Positions

69,667

GENERAL APPROPRIATIONS ACT, FY 2024

Other Compensation Common to All

Personnel Economic Relief Allowance	3,288
Representation Allowance	972
Transportation Allowance	972
Clothing and Uniform Allowance	822
Honoraria	99,130
Mid-Year Bonus - Civilian	5,805
Year End Bonus	5,805
Cash Gift	685
Productivity Enhancement Incentive	685
Step Increment	174

Total Other Compensation Common to All 118,338

Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian 11,845

Total Other Compensation for Specific Groups 11,845

Other Benefits

PAG-IBIG Contributions	164
PhilHealth Contributions	1,505
Employees Compensation Insurance Premiums	164
Loyalty Award - Civilian	110
Terminal Leave	1,222

Total Other Benefits 3,165

Military/Uniformed Personnel**Basic Pay**

Base Pay 92,079

Total Basic Pay 92,079

Other Compensation Common to All

Personnel Economic Relief Allowance	4,800
Clothing/ Uniform Allowance	13,280
Subsistence Allowance	10,950
Mid-Year Bonus - Military/Uniformed Personnel	7,673
Year-end Bonus	7,673
Cash Gift	1,000
Productivity Enhancement Incentive	1,000

Total Other Compensation Common to All 46,376

Other Benefits

Special Group Term Insurance	14
PAG-IBIG Contributions	240
PhilHealth Contributions	2,072

Employees Compensation Insurance Premiums	240
Total Other Benefits	2,566
Total Personnel Services	344,036
Maintenance and Other Operating Expenses	
Travelling Expenses	36,520
Training and Scholarship Expenses	109,994
Supplies and Materials Expenses	180,382
Utility Expenses	24,053
Communication Expenses	16,126
Survey, Research, Exploration and Development Expenses	148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	3,494
General Services	12,252
Repairs and Maintenance	76,457
Taxes, Insurance Premiums and Other Fees	303
Other Maintenance and Operating Expenses	
Advertising Expenses	142
Printing and Publication Expenses	3,790
Representation Expenses	6,272
Rent/Lease Expenses	8,100
Membership Dues and Contributions to Organizations	127
Subscription Expenses	1,480
Total Maintenance and Other Operating Expenses	480,010
Total Current Operating Expenditures	824,046
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	101,088
Transportation Equipment Outlay	10,400
Total Capital Outlays	111,488
TOTAL NEW APPROPRIATIONS	935,534