

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 23,867,636,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,999,887,000	P 418,682,000	P 34,095,000	P 3,452,664,000
Operations	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
Total, Regular Programs	<u>16,159,293,000</u>	<u>7,422,313,000</u>	<u>135,063,000</u>	<u>23,716,669,000</u>

B. PROJECT(S)

Locally-Funded Project(s)		14,456,000	136,511,000	150,967,000
Total, Project(s)		<u>14,456,000</u>	<u>136,511,000</u>	<u>150,967,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>16,159,293,000</u></u>	P	<u><u>7,436,769,000</u></u>
			P	<u><u>271,574,000</u></u>
			P	<u><u>23,867,636,000</u></u>

Special Provision(s)

1. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the guidelines to be issued by DBM and DILG.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

2. **Subsistence and Medicine Allowances of Prisoners.** The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Rice Subsidy.** The amount of One Hundred Sixty Three Million Seven Hundred Eighty Five Thousand Pesos (P163,785,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. **Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,033,000	P 418,682,000	P 34,095,000	P 478,810,000
National Capital Region (NCR)	<u>26,033,000</u>	<u>418,682,000</u>	<u>34,095,000</u>	<u>478,810,000</u>
Regional Office - NCR	26,033,000	418,682,000	34,095,000	478,810,000
Administration of Personnel Benefits	<u>2,973,854,000</u>			<u>2,973,854,000</u>
National Capital Region (NCR)	<u>2,973,854,000</u>			<u>2,973,854,000</u>
Regional Office - NCR	<u>2,973,854,000</u>			<u>2,973,854,000</u>
Sub-total, General Administration and Support	<u>2,999,887,000</u>	<u>418,682,000</u>	<u>34,095,000</u>	<u>3,452,664,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Operations				
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
National Capital Region (NCR)	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
Regional Office - NCR	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
Sub-total, Operations	<u>13,159,406,000</u>	<u>7,003,631,000</u>	<u>100,968,000</u>	<u>20,264,005,000</u>
Total, Regular Programs	<u>16,159,293,000</u>	<u>7,422,313,000</u>	<u>135,063,000</u>	<u>23,716,669,000</u>
PROJECTS				
Locally-Funded Project(s)				
Jail Service Intelligent Operations Center		<u>2,625,000</u>	<u>46,099,000</u>	<u>48,724,000</u>
National Capital Region (NCR)		<u>2,625,000</u>	<u>46,099,000</u>	<u>48,724,000</u>
Regional Office - NCR		<u>2,625,000</u>	<u>46,099,000</u>	<u>48,724,000</u>
Unified Digital Communication and Dispatch System		<u>2,981,000</u>	<u>39,518,000</u>	<u>42,499,000</u>
National Capital Region (NCR)		<u>2,981,000</u>	<u>39,518,000</u>	<u>42,499,000</u>
Regional Office - NCR		<u>2,981,000</u>	<u>39,518,000</u>	<u>42,499,000</u>
Management Enhancement and Reunification Thru Information Technology System		<u>4,725,000</u>	<u>1,125,000</u>	<u>5,850,000</u>
National Capital Region (NCR)		<u>4,725,000</u>	<u>1,125,000</u>	<u>5,850,000</u>
Regional Office - NCR		<u>4,725,000</u>	<u>1,125,000</u>	<u>5,850,000</u>
Single Carpeta Project System		<u>4,125,000</u>	<u>24,769,000</u>	<u>28,894,000</u>
National Capital Region (NCR)		<u>4,125,000</u>	<u>24,769,000</u>	<u>28,894,000</u>
Regional Office - NCR		<u>4,125,000</u>	<u>24,769,000</u>	<u>28,894,000</u>
Construction of Antipolo City Jail			<u>25,000,000</u>	<u>25,000,000</u>
Region IVA - CALABARZON			<u>25,000,000</u>	<u>25,000,000</u>
Regional Office - IVA			<u>25,000,000</u>	<u>25,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>14,456,000</u>	<u>136,511,000</u>	<u>150,967,000</u>
Total, Project(s)		<u>14,456,000</u>	<u>136,511,000</u>	<u>150,967,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>16,159,293,000</u>	P	<u>7,436,769,000</u>
			P	<u>271,574,000</u>
			P	<u>23,867,636,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	40,541
--------------	--------

Total Permanent Positions	40,541
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	2,136
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	534
Mid-Year Bonus - Civilian	3,378
Year End Bonus	3,378
Cash Gift	445
Productivity Enhancement Incentive	445
Step Increment	101

Total Other Compensation Common to All	11,461
--	--------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	3,777
---------------------------------------	-------

Total Other Compensation for Specific Groups	3,777
--	-------

Other Benefits

PAG-IBIG Contributions	107
PhilHealth Contributions	890
Employees Compensation Insurance Premiums	107
Loyalty Award - Civilian	45

Total Other Benefits	1,149
----------------------	-------

Military/Uniformed Personnel

Basic Pay

Base Pay	8,126,858
Creation of New Positions	579,075

Total Basic Pay	8,705,933
-----------------	-----------

Other Compensation Common to All

Personnel Economic Relief Allowance	503,952
Clothing/ Uniform Allowance	102,694

GENERAL APPROPRIATIONS ACT, FY 2024

Subsistence Allowance	1,149,640
Laundry Allowance	7,986
Quarters Allowance	108,058
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	677,238
Year-end Bonus	677,238
Cash Gift	104,990
Productivity Enhancement Incentive	104,990
Total Other Compensation Common to All	4,606,607
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	136,067
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,487,075
Total Other Compensation for Specific Groups	1,647,369
Other Benefits	
Special Group Term Insurance	1,512
PAG-IBIG Contributions	25,198
PhilHealth Contributions	182,844
Employees Compensation Insurance Premiums	25,198
Retirement Gratuity	348,245
Terminal Leave	559,459
Total Other Benefits	1,142,456
Total Personnel Services	16,159,293
Maintenance and Other Operating Expenses	
Travelling Expenses	30,091
Training and Scholarship Expenses	36,438
Supplies and Materials Expenses	6,412,341
Utility Expenses	313,624
Communication Expenses	187,180
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,517
Professional Services	27,210
General Services	1,900
Repairs and Maintenance	168,517
Financial Assistance/Subsidy	163,785
Taxes, Insurance Premiums and Other Fees	28,910
Other Maintenance and Operating Expenses	
Advertising Expenses	298
Printing and Publication Expenses	11,415
Representation Expenses	948
Transportation and Delivery Expenses	1,208
Rent/Lease Expenses	12,400
Subscription Expenses	14,616
Other Maintenance and Operating Expenses	17,784

Total Maintenance and Other Operating Expenses	<u>7,436,769</u>
Total Current Operating Expenditures	<u>23,596,062</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	23,580
Buildings and Other Structures	64,458
Machinery and Equipment Outlay	161,536
Transportation Equipment Outlay	<u>22,000</u>
Total Capital Outlays	<u>271,574</u>
TOTAL NEW APPROPRIATIONS	<u><u>23,867,636</u></u>