#### A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . . P New Appropriations, by Programs/Projects **Current Operating Expenditures** Maintenance and Other Operating Capital Outlavs Personnel Services Expenses A. REGULAR PROGRAMS General Administration and Support P 347,663,000 P 193,632,000 P P 541,295,000 Support to Operations 28,553,000 45,826,000 17,273,000 **Operations** 389,273,000 1,960,904,000 335,865,000 2,686,042,000 ICT GOVERNANCE PROGRAM 49,587,000 694,504,000 759,091,000 15,000,000 ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT. MANAGEMENT, AND ADVISORY PROGRAM 74,573,000 167,000,000 990,631,000 749,058,000 ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM 936,320,000 265,113,000 517,342,000 153,865,000 Total, Regular Programs 765,489,000 2,171,809,000 335,865,000 3,273,163,000 **B. PROJECTS** Locally-Funded Project(s) 1,764,105,000 216,380,000 1,980,485,000 Total, Project(s) 1,764,105,000 216,380,000 1,980,485,000

### Special Provision(s)

TOTAL NEW APPROPRIATIONS

1. Free Public Internet Access Fund. In addition to the amounts appropriated herein, Two Billion Five Hundred Million Pesos (P2,500,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information Communication Technology (ICT) Infrastructure such as backbone, Middle Mile and Last Mile ICT Infrastructure, construction of towers, data centers, assets, and services, as may be determined by the Department of Information and Communications Technology (DICT), sourced from the Spectrum Users Fees collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929, for the following purposes with their corresponding amounts:

765,489,000 P

3,935,914,000 P

552,245,000

5,253,648,000

- (a) Two Billion Four Hundred Forty Nine Million Three Hundred Forty Five Thousand Pesos (P2,449,345,000) for Free Internet Wi-Fi Connectivity in Public Places; and (b) Fifty Million Six Hundred Fifty Five Thousand Pesos (P50.655.000) for Free Internet Wi-Fi Connectivity in SUCs.
- The General Administration and Support Services in the implementation of the Free Public Internet Access Program shall not exceed three percent (3%) of the total financing sourced from the Spectrum Users Fees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

- 2. Additional Priority Sites for the Free Access Wi-Fi Program. The DICT shall include resettlement sites to be identified by the Department of Human Settlements and Urban Development among its priority sites for its Free Public Wi-Fi Program.
- 3. Incentives to LGU-Community Service Providers. For localities not yet included in its 2024 Free Public Wi-Fi Program, the DICT shall develop policies and standards that will allow it to incentivize to LGU-Community Service Providers and shall enter into a Memorandum of Agreement with LGUs and their chosen service providers for the development and financing of Free Wi-Fi facilities in schools, public facilities, resettlement sites and transportation hubs in geographically-isolated and disadvantaged areas.

- 4. Reporting and Posting Requirements. The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
  - (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

	Current Operating	Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 330,712,000 P	191,521,000	P	522,233,000
National Capital Region (NCR)	330,712,000	191,521,000		522,233,000
Central Office	330,712,000	191,521,000		522,233,000
Organization and Human Resource Management and Development	11,560,000	2,111,000		13,671,000
National Capital Region (NCR)	11,560,000	2,111,000		13,671,000
Central Office	11,560,000	2,111,000		13,671,000
Administration of Personnel Benefits	5,391,000			5,391,000
National Capital Region (NCR)	5,391,000			5,391,000
Central Office	5,391,000			5,391,000
Sub-total, General Administration and Support	347,663,000	193,632,000		541,295,000
Support to Operations				
Internal Support Management Program	15,675,000	8,074,000		23,749,000
National Capital Region (NCR)	15,675,000	8,074,000		23,749,000
Central Office	15,675,000	8,074,000		23,749,000
Internal Systems and Standards Development and Management Program	12,878,000	9,199,000		22,077,000
National Capital Region (NCR)	12,878,000	9,199,000		22,077,000
Central Office	12,878,000	9,199,000		22,077,000
Sub-total, Support to Operations	28,553,000	17,273,000		45,826,000

# **O**perations

ICT GOVERNANCE PROGRAM	49,587,000	694,504,000	15,000,000	759,091,000
ICT Plans Development and Management	21,387,000	2,124,000		23,511,000
National Capital Region (NCR)	21,387,000	2,124,000		23,511,000
Central Office	21,387,000	2,124,000		23,511,000
ICT and Cybersecurity Policies Development and Management	28,200,000	692,380,000	15,000,000	735,580,000
National Capital Region (NCR)	28,200,000	692,380,000	15,000,000	735,580,000
Central Office	28,200,000	692,380,000	15,000,000	735,580,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	74,573,000	749,058,000	167,000,000	990,631,000
INNOVATION AND DEVELOPMENT SUB-PROGRAM	36,723,000	700,448,000	167,000,000	904,171,000
ICT Systems and Infostructure Development	36,723,000	700,448,000	167,000,000	904,171,000
National Capital Region (NCR)	36,723,000	700,448,000	167,000,000	904,171,000
Central Office	36,723,000	700,448,000	167,000,000	904,171,000
IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	37,850,000	48,610,000		86,460,000
ICT Systems and Infostructure Management and Services	37,850,000	48,610,000		86,460,000
National Capital Region (NCR)	37,850,000	48,610,000		86,460,000
Central Office	37,850,000	48,610,000		86,460,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	265,113,000	517,342,000	153,865,000	936,320,000
ICT Literacy Development and Management	18,810,000	79,794,000	110,000,000	208,604,000
National Capital Region (NCR)	18,810,000	79,794,000	110,000,000	208,604,000
Central Office	18,810,000	79,794,000	110,000,000	208,604,000
ICT Industry and Countryside Development	246,303,000	437,548,000	43,865,000	727,716,000
National Capital Region (NCR)	246,303,000	437,548,000	43,865,000	727,716,000
Central Office	246,303,000	437,548,000	43,865,000	727,716,000
Sub-total, Operations	389,273,000	1,960,904,000	335,865,000	2,686,042,000
Total Regular Programs	765,489,000	2,171,809,000	335,865,000	3,273,163,000

# PROJECT(S)

Locally-Funded Project(s)

National ICT Household Survey		16,873,000		16,873,000
National Capital Region (NCR)		16,873,000		16,873,000
Central Office		16,873,000		16,873,000
National Government Data Center Infrastructure		728,761,000	21,239,000	750,000,000
National Capital Region (NCR)		728,761,000	21,239,000	750,000,000
Central Office		728,761,000	21,239,000	750,000,000
National Broadband Plan		661,629,000	88,371,000	750,000,000
National Capital Region (NCR)		661,629,000	88,371,000	750,000,000
Central Office		661,629,000	88,371,000	750,000,000
National Government Portal		299,542,000	3,320,000	302,862,000
National Capital Region (NCR)		299,542,000	3,320,000	302,862,000
Central Office		299,542,000	3,320,000	302,862,000
Emergency Telecommunications Facilities for DRRM				
Offices in Region VIII		57,300,000	103,450,000	160,750,000
National Capital Region (NCR)		57,300,000	103,450,000	160,750,000
Central Office		57,300,000	103,450,000	160,750,000
Total, Locally-Funded Project(s)		1,764,105,000	216,380,000	1,980,485,000
Total, Project(s)		1,764,105,000	216,380,000	1,980,485,000
TOTAL NEW APPROPRIATIONS	P 765,489,000 I	P 3,935,914,000 P	<u>552,245,000</u> I	5,253,648,000

# New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

# Civilian Personnel

Basic Salary	508,443
Total Permanent Positions	508,443
Other Compensation Common to All	
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment	22,344 8,754 8,754 5,586 42,372 42,372 4,655 4,655 1,270
Total Other Compensation Common to All	140,762
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	95,232
Total Other Compensation for Specific Groups	95,232
Other Benefits	
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Terminal Leave Total Other Benefits	1,117 10,484 1,117 5,391
Non-Permanent Positions	2,943
Total Personnel Services	765,489
Maintenance and Other Operating Expenses	
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Survey, Research, Exploration and Development Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees	76,361 255,478 228,994 63,756 331,366 20,273 4,251 806,725 92,329 46,081 5,909

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Other Maintenance and Operating Expenses						
Printing and Publication Expenses						2,750
Representation Expenses						7,535
Transportation and Delivery Expenses						10,000
Rent/Lease Expenses						350,853
Subscription Expenses						1,048,351
Other Maintenance and Operating Expenses						584,902
Total Maintenance and Other Operating Expenses						3,935,914
Total Current Operating Expenditures						4,701,403
Capital Outlays						
Property, Plant and Equipment Outlay						
Infrastructure Outlay						38,721
Buildings and Other Structures						47,725
Machinery and Equipment Outlay						463,299
Intangible Assets Outlay						2,500
Total Capital Outlays						552,245
TOTAL NEW APPROPRIATIONS						5,253,648
B. CYBERCRIM	E INVESTI	GATION AND COORD	INATION CENTER			
For general administration and support, and operations, as in	idicated herev	ınder			P	469,839,000
New Appropriations, by Program/Projects						
	•	Current Operating	g Expenditures			
			Maintenance and Other Operating			
		Personnel Services	Expenses	Capital Outlays		Total
A. REGULAR PROGRAMS	,					
General Administration and Support	P	53,182,000 P	69,071,000 P		P	122,253,000
<b>O</b> perations			248,395,000	99,191,000		347,586,000
AUDIDADIMI DDIUMWAA						
CYBERCRIME PREVENTION, INVESTIGATION						
AND COORDINATION PROGRAM	,		248,395,000	99,191,000		347,586,000
TOTAL NEW APPROPRIATIONS	D	53,182,000 P	317,466,000 P	99,191,000	D	469,839,000
TATES AND WITHAUTHUR	r	JJ,104,000 P	J11,400,000 P	JJ,1J1,UUU	<u> </u>	700,000,000

### Special Provision(s)

- 1. Reporting and Posting Requirements. The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

		Current Operatin	g Expenditures		
REGULAR PROGRAMS	Perso	nnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P	53,182,000 P	69,071,000	P P_	122,253,000
Sub-total, General Administration and Support		53,182,000	69,071,000		122,253,000
Operations					
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM			248,395,000	99,191,000	347,586,000
Formulation, coordination, and monitoring of cybercrime plans and policies			248,395,000	99,191,000	347,586,000
Sub-total, Operations			248,395,000	99,191,000	347,586,000
TOTAL NEW APPROPRIATIONS	P	53,182,000 P	317,466,000	P 99,191,000 P	469,839,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				_	41,055
Total Permanent Positions				_	41,055
Other Compensation Common to All					
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift					1,272 1,056 1,056 318 3,421 3,421 265

Step Increment         10           Total Other Compensation Common to All         11,17           Other Benefits         5           PAG-IBIG Contributions         82           Employees Compensation Insurance Premiums         6           Total Other Benefits         95           Total Personnel Services         53,18           Maintenance and Other Operating Expenses         13,10           Travelling Expenses         9,60           Training and Scholarship Expenses         17,91           Utility Expenses         17,91           Utility Expenses         11,80           Confidential, Intelligence and Extraordinary Expenses         11,80           Extraordinary and Miscellaneous Expenses         75           Professional Services         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         60           Other Maintenance and Operating Expenses         60           Printing and Publication Expenses         5,00           Transportation and Delivery Expenses         5,00           Transportation and Delivery Expenses         45,90           Subscription Expenses         45,90           Transportation and Delivery Expenses         45,90           <	Productivity Enhancement Incentive   2	Productivity Enhancement Incentive Step Increment  Total Other Compensation Common to All  Other Benefits  PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	265 103 11,177 64 822 64
Nep Increment	Total Other Compensation Common to All	Step Increment  Total Other Compensation Common to All  Other Benefits  PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	103 11,177 64 822 64
Total Other Compensation Common to All	Total Other Compensation Common to All  Other Benefits  PA6-IBIG Contributions Phillealth Contributions Employees Compensation Insurance Premiums  Total Other Benefits  Sale  Total Personnel Services  Total Personnel Services  Sali  Maintenance and Other Operating Expenses  Travelling Expenses  Travelling Expenses  Sali  Travelling Expenses  Travelling Expenses  Travelling And Scholarship Expenses  It pair and Materials Expenses  Littordinary and Materials Expenses  Extraordinary and Miscellaneous Expenses  Sale  Total Current Operating Expensitions  Total Current Operating Expensitions  Expenses  Property, Plant and Equipment Outlay  Machinery and Equipment Outlay  Sale  Expenses  Sal	Total Other Compensation Common to All  Other Benefits  PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	11,177 64 822 64
Other Benefits         6           PAGI-BIG Contributions         86           PhillBeath Contributions         88           Employees Compensation Insurance Premiums         6           Total Other Benefits         95           Total Other Benefits         95           Total Personnel Services         53,18           Maintenance and Other Operating Expenses         13,18           Training and Scholarship Expenses         13,19           Supplies and Materials Expenses         11,91           Utility Expenses         4,70           Communication Expenses         11,80           Confidential, Intelligence and Extraordinary Expenses         11,80           Extraordinary and Miscellaneous Expenses         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         66           Other Maintenance and Operating Expenses         60           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         60           Representation Expenses         5,00           Total Current Operating Expenses         45,50           Total Maintenance and Other Operating Expenses         317,48	Other Benefits  PAG-IBIG Contributions Phillealth Contributions Employees Compensation Insurance Premiums  Total Other Benefits  99  Total Other Benefits  99  Total Personnel Services  Maintenance and Other Operating Expenses  Travelling Expenses Travelling Expenses 15,1 Supplies and Materials Expenses 11,8 Utility Expenses 11,8 Confidential, Intelligence and Extraordinary Expenses 12,7 Tarzes, Insurance Premiums and Other Fees 18 Other Maintenance and Operating Expenses 19 Advertising Expenses 19 Confidential Expenses 10 Confidential Expenses 11 Confidential Expenses 11 Confidential Expenses 12 Confidential Expenses 13 Confidential Expenses 14 Confidential Expenses 15 Confidential Expenses 16 Confidential Expenses 16 Confidential Expenses 17 Confidential Expenses 18 Confidential Expenses 19 Confidential Expenses 19 Confidential Expenses 10 Continue Expenses 10 Continue Expenses 11 Co	Other Benefits  PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	64 822 64
PAG-181G Contributions         60           Phillealth Contributions         28           Employees Compensation Insurance Premiums         6           Total Other Benefits         95           Total Personnel Services         53,18           Maintenance and Other Operating Expenses         53,18           Tavelling Expenses         9,50           Training and Scholarship Expenses         13,10           Supplies and Materials Expenses         17,91           Utility Expenses         4,70           Communication Expenses         11,30           Confidential, Intelligence and Extraordinary Expenses         5           Extraordinary and Miscellaneous Expenses         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         60           Other Maintenance and Operating Expenses         60           Printing and Publication Expenses         60           Printing and Publication Expenses         5,00           Transportation and Delivery Expenses         45,00           Rent Lease Expenses         5,00           Transportation and Delivery Expenses         45,00           Total Maintenance and Other Operating Expenses         317,46           Total Maintenance and Operating Expenses <td>PAG-IBIG Contributions Phillealth Contributions Employees Compensation Insurance Premiums  Total Other Benefits  Total Personnel Services  Total Personnel Services  Maintenance and Other Operating Expenses  Travelling Expenses Travelling Expenses Supplies and Materials Expenses 11,3 Supplies and Materials Expenses 11,3 Utility Expenses 11,8 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Delivery Expenses Extraordinary Expenses Extraordinary and Delivery Expenses Extraordinary Expenses Ext</td> <td>PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums</td> <td>822 64</td>	PAG-IBIG Contributions Phillealth Contributions Employees Compensation Insurance Premiums  Total Other Benefits  Total Personnel Services  Total Personnel Services  Maintenance and Other Operating Expenses  Travelling Expenses Travelling Expenses Supplies and Materials Expenses 11,3 Supplies and Materials Expenses 11,3 Utility Expenses 11,8 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Delivery Expenses Extraordinary Expenses Extraordinary and Delivery Expenses Extraordinary Expenses Ext	PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums	822 64
PhilHealth Contributions         82           Employees Compensation Insurance Premiums         6           Total Other Benefits         95           Total Personnel Services         53.18           Maintenance and Other Operating Expenses         9,60           Training and Scholarship Expenses         13,10           Supplies and Materials Expenses         17,91           Utility Expenses         4,70           Communication Expenses         11,80           Confidential, Intelligence and Extraordinary Expenses         75           Extraordinary and Miscellaneous Expenses         95,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         60           Other Maintenance and Operating Expenses         60           Printing and Publication Expenses         60           Representation Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Rent/Lease Expenses         45,90           Subscription Expenses         19,40           Other Maintenance and Other Operating Expenses         22,58           Total Current Operating Expensiting Expenses         317,66           Total Current Operating Expensiting Exp	PhilRealth Contributions         8           Employees Compensation Insurance Premiums         1           Total Other Benefits         9           Total Personnel Services         53,1           Maintenance and Other Operating Expenses         4,1           Travelling Expenses         13,1           Training and Scholarship Expenses         11,9           Utility Expenses         4,7           Communication Expenses         11,8           Confidential, Intelligence and Extraordinary Expenses         7           Extraordinary and Mincellaneous Expenses         96,1           Professional Services         96,1           Repairs and Maintenance         2,7           Taxes, Insurance Premiums and Other Fees         6           Other Maintenance and Operating Expenses         6           Howertising Expenses         5,0           Transportation Expenses         5,0           Rent Lease Expenses         5,0           Rent Lease Expenses         45,9           Other Maintenance and Operating Expenses         74,4           Total Maintenance and Other Operating Expenses         317,4           Total Current Operating Expensition Expenses         317,4           Total Current Operating Expensition Expenses         317,4 <td>PhilHealth Contributions Employees Compensation Insurance Premiums</td> <td>822 64</td>	PhilHealth Contributions Employees Compensation Insurance Premiums	822 64
Employees Compensation Insurance Premiums	Employees Compensation Insurance Premiums	Employees Compensation Insurance Premiums	64
Total Other Benefits         95           Total Personnel Services         53,18           Maintenance and Other Operating Expenses         53,18           Travelling Expenses         9,60           Training and Scholarship Expenses         13,10           Supplies and Materials Expenses         17,91           Utility Expenses         4,70           Communication Expenses         11,80           Confidential, Intelligence and Extraordinary Expenses         75           Extraordinary and Miscellaneous Expenses         75           Professional Services         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         60           Other Maintenance and Operating Expenses         60           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         5,00           Transportation and Delivery Expenses         45,90           Subscription Expenses         79,40           Other Maintenance and Operating Expenses         317,46           Total Maintenance and Other Operating Expenses         317,46           Total Current Operating Expensitures         317,46           Capital Outlays         <	Total Other Benefits         9           Total Personnel Services         53,11           Maintenance and Other Operating Expenses         53,11           Travelling Expenses         15,11           Supplies and Materials Expenses         17,9           Utility Expenses         17,9           Communication Expenses         11,8           Confidential, Intelligence and Extraordinary Expenses         7           Extraordinary and Miscellaneous Expenses         7           Professional Services         96,11           Repairs and Maintenance         2,7           Taxes, Insurance Premiums and Other Fees         6           Other Maintenance and Operating Expenses         6           Printing and Publication Expenses         6           Printing and Publication Expenses         5,0           Transportation and Delivery Expenses         5,0           Transportation and Delivery Expenses         45,9           Subscription Expenses         79,4           Other Maintenance and Operating Expenses         317,4           Total Current Operating Expensitures         317,4           Total Current Operating Expensitures         370,6           Capital Outlays         99,1		
Maintenance and Other Operating Expenses   9,500     Travelling Expenses   9,500     Training and Scholarship Expenses   13,10     Supplies and Materials Expenses   17,91     Utility Expenses   4,70     Communication Expenses   11,80     Confidential, Intelligence and Extraordinary Expenses   11,80     Confidential, Intelligence and Extraordinary Expenses   11,80     Confidential, Intelligence and Extraordinary Expenses   12,70     Expenses   12,70     Professional Services   96,15     Repairs and Maintenance   2,70     Taxes, Insurance Premiums and Other Pees   68     Other Maintenance and Operating Expenses   60     Printing and Publication Expenses   5,00     Representation Expenses   5,00     Transportation and Delivery Expenses   19,40     Other Maintenance and Operating Expenses   28,50     Total Maintenance and Operating Expenses   28,50     Total Maintenance and Operating Expenses   317,46     Capital Outlays   Property, Plant and Equipment Outlay   99,19     Machinery and Equipment Outlay   99,19	Maintenance and Other Operating Expenses	The Late De Co	050
Maintenance and Other Operating Expenses       9,60         Travelling Expenses       13,10         Supplies and Materiak Expenses       17,91         Utility Expenses       4,70         Communication Expenses       11,80         Confidential, Intelligence and Extraordinary Expenses       75         Confidential, Intelligence and Extraordinary Expenses       96,15         Repairs and Maintenance       2,70         Taxes, Insurance Premiums and Other Fees       65         Other Maintenance and Operating Expenses       60         Advertising Expenses       60         Printing and Publication Expenses       60         Printing and Publication Expenses       60         Representation Expenses       5,00         Transportation and Delivery Expenses       45,90         Subscription Expenses       19,40         Other Maintenance and Operating Expenses       317,46         Total Maintenance and Other Operating Expenses       317,46         Total Current Operating Expenditures       370,64         Capital Outlays       99,19	Maintenance and Other Operating Expenses       9,6         Travelling Expenses       13,1         Supplies and Materials Expenses       11,3         Utility Expenses       4,7         Communication Expenses       11,8         Confidential, Intelligence and Extraordinary Expenses       7         Confidential, Intelligence and Extraordinary expenses       7         Professional Services       96,1         Repairs and Maintenance       2,7         Taxes, Insurance Premiums and Other Fees       6         Other Maintenance and Operating Expenses       6         Advertising Expenses       6         Printing and Publication Expenses       6         Representation Expenses       5,0         Transportation and Delivery Expenses       5,0         Rent/Lease Expenses       45,9         Subscription Expenses       79,4         Other Maintenance and Operating Expenses       317,4         Total Maintenance and Other Operating Expenses       317,4         Total Current Operating Expenditures       370,6         Capital Outlays       93,1	Total Other Benefits	330
Travelling Expenses         9,60           Training and Scholarship Expenses         13,10           Supplies and Materials Expenses         179,91           Utility Expenses         4,70           Communication Expenses         11,80           Confidential, Intelligence and Extraordinary Expenses         75           Extraordinary and Miscellaneous Expenses         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         65           Other Maintenance and Operating Expenses         66           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Rent/Lease Expenses         45,90           Subscription Expenses         79,40           Other Maintenance and Operating Expenses         28,58           Total Maintenance and Other Operating Expenses         317,46           Total Current Operating Expenditures         370,64           Capital Outlays         99,19	Travelling Expenses         9,6           Training and Scholarship Expenses         13,1           Supplies and Materials Expenses         17,9           Utility Expenses         4,7           Communication Expenses         11,8           Confidential, Intelligence and Extraordinary Expenses         7           Extraordinary and Miscellaneous Expenses         7           Professional Services         96,1           Repairs and Maintenance         2,7           Taxes, Insurance Premiums and Other Fees         6           Other Maintenance and Operating Expenses         6           Printing and Publication Expenses         6           Representation Expenses         5,0           Transportation and Delivery Expenses         45,9           Subscription Expenses         79,4           Other Maintenance and Operating Expenses         37,4           Total Maintenance and Other Operating Expenses         317,4           Total Current Operating Expenditures         370,6           Capital Outlays         99,1	tal Personnel Services	53,182
Training and Scholarship Expenses         13,10           Supplies and Materials Expenses         17,91           Utility Expenses         4,70           Communication Expenses         11,80           Confidential, Intelligence and Extraordinary Expenses         75           Extraordinary and Miscellaneous Expenses         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         65           Other Maintenance and Operating Expenses         65           Advertising Expenses         60           Printing and Publication Expenses         60           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Subscription Expenses         79,40           Other Maintenance and Operating Expenses         317,46           Total Maintenance and Other Operating Expenses         317,46           Total Current Operating Expenditures         370,64           Capital Outlays         99,19	Training and Scholarship Expenses         13,1           Supplies and Materials Expenses         17,9           Utility Expenses         4,7           Communication Expenses         11,8           Confidential, Intelligence and Extraordinary Expenses         7           Extraordinary and Miscellaneous Expenses         7           Professional Services         96,1           Repairs and Maintenance         2,7           Taxes, Insurance Premiums and Other Fees         6           Other Maintenance and Operating Expenses         6           Howtising Expenses         6           Printing and Publication Expenses         6           Printing and Publication Expenses         6           Representation Expenses         5,0           Transportation and Delivery Expenses         45,9           Subscription Expenses         45,9           Subscription Expenses         317,4           Other Maintenance and Operating Expenses         317,4           Total Current Operating Expenditures         317,4           Total Current Operating Expenditures         317,4           Property, Plant and Equipment Outlay         99,1	nintenance and Other Operating Expenses	
Training and Scholarship Expenses         13,10           Supplies and Materials Expenses         17,91           Utility Expenses         4,70           Communication Expenses         11,80           Confidential, Intelligence and Extraordinary Expenses         75           Extraordinary and Miscellaneous Expenses         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         65           Other Maintenance and Operating Expenses         65           Advertising Expenses         60           Printing and Publication Expenses         60           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Subscription Expenses         79,40           Other Maintenance and Operating Expenses         317,46           Total Maintenance and Other Operating Expenses         317,46           Total Current Operating Expenditures         370,64           Capital Outlays         99,19	Training and Scholarship Expenses         13,1           Supplies and Materials Expenses         17,9           Utility Expenses         4,7           Communication Expenses         11,8           Confidential, Intelligence and Extraordinary Expenses         7           Extraordinary and Miscellaneous Expenses         7           Professional Services         96,1           Repairs and Maintenance         2,7           Taxes, Insurance Premiums and Other Fees         6           Other Maintenance and Operating Expenses         6           Howtising Expenses         6           Printing and Publication Expenses         6           Printing and Publication Expenses         6           Representation Expenses         5,0           Transportation and Delivery Expenses         45,9           Subscription Expenses         45,9           Subscription Expenses         317,4           Other Maintenance and Operating Expenses         317,4           Total Current Operating Expenditures         317,4           Total Current Operating Expenditures         317,4           Property, Plant and Equipment Outlay         99,1	Travelling Expenses	9,600
Supplies and Materials Expenses         17,91           Utility Expenses         4,70           Communication Expenses         11,80           Confidential, Intelligence and Extraordinary Expenses         75           Extraordinary and Miscellaneous Expenses         75           Professional Services         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         65           Other Maintenance and Operating Expenses         60           Printing and Publication Expenses         60           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Subscription Expenses         45,90           Subscription Expenses         28,58           Total Maintenance and Operating Expenses         317,66           Total Current Operating Expenditures         370,64           Property, Plant and Equipment Outlay         99,19           Machinery and Equipment Outlay         99,19	Supplies and Materials Expenses         17,9           Utility Expenses         4,7           Communication Expenses         11,8           Confidential, Intelligence and Extraordinary Expenses         7           Extraordinary and Miscellaneous Expenses         7           Professional Services         96,1           Repairs and Maintenance         2,7           Taxes, Insurance Premiums and Other Fees         6           Other Maintenance and Operating Expenses         6           Advertising Expenses         6           Printing and Publication Expenses         6           Printing and Publication Expenses         5,0           Transportation and Delivery Expenses         5,0           Transportation and Delivery Expenses         45,9           Subscription Expenses         45,9           Subscription Expenses         28,5           Total Maintenance and Operating Expenses         317,4           Total Current Operating Expenditures         370,6           Capital Outlays         99,1		13,100
Communication Expenses         11,80           Confidential, Intelligence and Extraordinary Expenses         75           Extraordinary and Miscellaneous Expenses         75           Professional Services         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         65           Other Maintenance and Operating Expenses         60           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Subscription Expenses         19,40           Other Maintenance and Operating Expenses         28,50           Total Maintenance and Operating Expenses         317,46           Total Current Operating Expenditures         370,64           Capital Outlays         99,19	Communication Expenses         11,80           Confidential, Intelligence and Extraordinary Expenses         7.7           Extraordinary and Miscellaneous Expenses         7.7           Professional Services         96,1           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         6           Other Maintenance and Operating Expenses         6           Advertising Expenses         6           Printing and Publication Expenses         6           Representation Expenses         5,0           Transportation and Delivery Expenses         45,9           Subscription Expenses         45,9           Subscription Expenses         28,5           Total Maintenance and Operating Expenses         317,4           Total Current Operating Expensing Expenses         317,4           Capital Outlays         99,1	Supplies and Materials Expenses	17,915
Confidential, Intelligence and Extraordinary Expenses         75           Extraordinary and Miscellaneous Expenses         96,15           Professional Services         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         65           Other Maintenance and Operating Expenses         60           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Rent/ Lease Expenses         45,90           Subscription Expenses         79,40           Other Maintenance and Operating Expenses         317,46           Total Maintenance and Other Operating Expenses         317,46           Capital Outlays         Property, Plant and Equipment Outlay Machinery and Equipment Outlay         99,19	Confidential, Intelligence and Extraordinary Expenses         7.7           Extraordinary and Miscellaneous Expenses         7.7           Professional Services         96,11           Repairs and Maintenance         2,71           Taxes, Insurance Premiums and Other Fees         6           Other Maintenance and Operating Expenses         6           Advertising Expenses         6           Printing and Publication Expenses         6           Representation Expenses         5,0           Transportation and Delivery Expenses         45,9           Subscription Expenses         79,4           Other Maintenance and Operating Expenses         317,4           Total Maintenance and Other Operating Expenses         317,4           Total Current Operating Expenditures         370,6           Capital Outlays         Property, Plant and Equipment Outlay Machinery and Equipment Outlay         99,1	Utility Expenses	4,700
Extraordinary and Miscellaneous Expenses         75           Professional Services         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         65           Other Maintenance and Operating Expenses         60           Printing and Publication Expenses         60           Representation Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Subscription Expenses         79,40           Other Maintenance and Operating Expenses         28,58           Total Maintenance and Other Operating Expenses         317,46           Capital Outlays         99,19           Property, Plant and Equipment Outlay         99,19           Machinery and Equipment Outlay         99,19	Extraordinary and Miscellaneous Expenses         7.7           Professional Services         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         60           Other Maintenance and Operating Expenses         60           Advertising Expenses         60           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Subscription Expenses         79,40           Other Maintenance and Operating Expenses         28,50           Total Maintenance and Other Operating Expenses         317,40           Capital Outlays         99,15           Property, Plant and Equipment Outlay         99,15           Machinery and Equipment Outlay         99,15	Communication Expenses	11,800
Professional Services         96,15           Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         65           Other Maintenance and Operating Expenses         60           Advertising Expenses         60           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Subscription Expenses         79,40           Other Maintenance and Operating Expenses         28,58           Total Maintenance and Other Operating Expenses         317,46           Total Current Operating Expenditures         370,64           Capital Outlays         99,19	Professional Services         96,11           Repairs and Maintenance         2,71           Taxes, Insurance Premiums and Other Fees         61           Other Maintenance and Operating Expenses         61           Advertising Expenses         66           Printing and Publication Expenses         6           Representation Expenses         5,01           Transportation and Delivery Expenses         45,91           Subscription Expenses         79,41           Other Maintenance and Operating Expenses         28,51           Total Maintenance and Other Operating Expenses         317,41           Total Current Operating Expenditures         370,61           Capital Outlays         99,11           Property, Plant and Equipment Outlay         99,11           Machinery and Equipment Outlay         99,11		
Repairs and Maintenance         2,70           Taxes, Insurance Premiums and Other Fees         65           Other Maintenance and Operating Expenses         60           Advertising Expenses         60           Printing and Publication Expenses         60           Representation Expenses         5,00           Transportation and Delivery Expenses         45,90           Rent/Lease Expenses         45,90           Subscription Expenses         79,40           Other Maintenance and Operating Expenses         28,50           Total Maintenance and Other Operating Expenses         317,46           Capital Outlays         370,64           Property, Plant and Equipment Outlay Machinery and Equipment Outlay         99,19	Repairs and Maintenance 2,2,70 Taxes, Insurance Premiums and Other Fees 661 Other Maintenance and Operating Expenses 661 Advertising Expenses 661 Printing and Publication Expenses 661 Representation Expenses 5,00 Transportation and Delivery Expenses 5,00 Transportation and Delivery Expenses 45,90 Subscription Expenses 79,40 Other Maintenance and Operating Expenses 28,50  Total Maintenance and Other Operating Expenses 317,40  Total Current Operating Expenditures 370,60  Capital Outlays  Property, Plant and Equipment Outlay 89,10 Machinery and Equipment Outlay 99,10		750
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising	Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Frinting and Publication Expenses Representation Expenses Transportation and Delivery Expenses Aent/Lease Expenses Ats,91 Subscription Expenses Ats,91 Other Maintenance and Operating Expenses Ats,91 Other Maintenance and Operating Expenses Ats,91 Total Maintenance and Other Operating Expenses Ats,91 Total Current Operating Expenses Ats,91		96,150
Other Maintenance and Operating Expenses Advertising Expenses Advertisin	Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Advertising Expenses Advertising Expenses Bepresentation Expenses Bepresentation Expenses Fransportation and Delivery Expenses Rent / Lease Expenses Subscription Expenses Subscription Expenses Total Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  Total Current Operating Expenses  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay  Machinery and Equipment Outlay  99,15		2,700
Advertising Expenses 60 Printing and Publication Expenses 60 Representation Expenses 5,000 Representation and Delivery Expenses 5,000 Transportation and Delivery Expenses 45,900 Subscription Expenses 79,400 Other Maintenance and Operating Expenses 28,580  Total Maintenance and Other Operating Expenses 317,460  Total Current Operating Expenditures 370,644  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19	Advertising Expenses Printing and Publication Expenses Representation Expenses Representation and Delivery Expenses Rent/Lease Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay  Machinery and Equipment Outlay  99,15		650
Printing and Publication Expenses 60 Representation Expenses 5,00 Transportation and Delivery Expenses 5,00 Transportation and Delivery Expenses 45,90 Subscription Expenses 79,40 Other Maintenance and Operating Expenses 28,58  Total Maintenance and Other Operating Expenses 317,46  Total Current Operating Expenditures 370,64  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19	Printing and Publication Expenses 66 Representation Expenses 5,00 Transportation and Delivery Expenses 5,00 Transportation and Delivery Expenses 45,90 Subscription Expenses 45,90 Subscription Expenses 79,40 Other Maintenance and Operating Expenses 28,50 Total Maintenance and Other Operating Expenses 317,40  Total Current Operating Expenditures 370,60 Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay 99,15		
Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Total Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19	Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Total Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay  99,19		600
Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses 79,40 Other Maintenance and Operating Expenses 28,58  Total Maintenance and Other Operating Expenses 317,46  Total Current Operating Expenditures 370,64  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19	Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses 79,4 Other Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19		600
Rent/Lease Expenses 45,90 Subscription Expenses 79,40 Other Maintenance and Operating Expenses 28,58  Total Maintenance and Other Operating Expenses 317,46  Total Current Operating Expenditures 370,64  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19	Rent/Lease Expenses 45,9 Subscription Expenses 79,4 Other Maintenance and Operating Expenses 28,5  Total Maintenance and Other Operating Expenses 317,4  Total Current Operating Expenditures 370,6  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19		5,000
Subscription Expenses 79,40 Other Maintenance and Operating Expenses 28,58  Total Maintenance and Other Operating Expenses 317,46  Total Current Operating Expenditures 370,64  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19	Subscription Expenses 79,4 Other Maintenance and Operating Expenses 28,5  Total Maintenance and Other Operating Expenses 317,4  Total Current Operating Expenditures 370,6  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19		4E 000
Other Maintenance and Operating Expenses 28,58  Total Maintenance and Other Operating Expenses 317,46  Total Current Operating Expenditures 370,64  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19	Other Maintenance and Operating Expenses 28,51  Total Maintenance and Other Operating Expenses 317,41  Total Current Operating Expenditures 370,62  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,15		
Total Maintenance and Other Operating Expenses  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19	Total Maintenance and Other Operating Expenses  Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19		
Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19	Total Current Operating Expenditures  Capital Outlays  Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19		
Capital Outlays  Property, Plant and Equipment Outlay  Machinery and Equipment Outlay  99,19	Capital Outlays  Property, Plant and Equipment Outlay  Machinery and Equipment Outlay  99,19		
Property, Plant and Equipment Outlay Machinery and Equipment Outlay 99,19	Property, Plant and Equipment Outlay Machinery and Equipment Outlay  99,19	Gurrent Operating Expenditures	370,648
Machinery and Equipment Outlay 99,19	Machinery and Equipment Outlay 99,19	pital Outlays	
			99 191
10tat Capitat Outdays 99,19	10tai Gapitai Viluays		
		tai capitai uutiays	99,191

# C. NATIONAL PRIVACY COMMISSION

		Current Operating	Expenditures		
	_ Per	sonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	80,941,000 P	89,236,000 P	6,749,000 P	176,926,000
<b>O</b> perations		46,314,000	95,229,000	119,109,000	260,652,000
REGULATORY AND ENFORCEMENT PROGRAM		46,314,000	95,229,000	119,109,000	260,652,000
TOTAL NEW APPROPRIATIONS	P	127,255,000 P	184,465,000 P	125,858,000 P	437,578,000

### Special Provision(s)

- 1. Reporting and Posting Requirements. The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

	Current Operating Expenditures				
	Pers	onnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	80,941,000 P	89,236,000	P 6,749,000 P	176,926,000
Sub-total, General Administration and Support		80,941,000	89,236,000	6,749,000	176,926,000
<b>O</b> perations					
REGULATORY AND ENFORCEMENT PROGRAM		46,314,000	95,229,000	119,109,000	260,652,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems		46,314,000	95,229,000	119,109,000	260,652,000
Sub-total, Operations		46,314,000	95,229,000	119,109,000	260,652,000
TOTAL NEW APPROPRIATIONS	P	127,255,000 P	184,465,000	P 125,858,000 P	437,578,000

# New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

**Permanent Positions** 

82,670
82,670
2,640 1,746 1,746 660 6,889 6,889 550 550
21,876
20,804
20,804
132 1,641 132
1,905
127,255
7,694 11,749 8,398 9,120 3,698 600 12 1,443 67,831 6,971 2,130 1,206

Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Other Maintenance and Operating Expenses					260 1,212 360 30,970 450 30,065 296
Total Maintenance and Other Operating Expenses					184,465
Total Current Operating Expenditures					311,720
Capital Outlays					
Property, Plant and Equipment Outlay  Machinery and Equipment Outlay					125,858
Total Capital Outlays					125,858
TOTAL NEW APPROPRIATIONS					437,578
D. NATIONAL For general administration and support, and operations, as indicated the Management of the		MMUNICATIONS er		P	753,800,000
		Current Operation	ng Expenditures		
	_ <u>P</u>	ersonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	60,183,000 1	P 57,512,000	P P	117,695,000
Operations	_	216,783,000	195,962,000	223,360,000	636,105,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	_	216,783,000	195,962,000	223,360,000	636,105,000
TOTAL NEW APPROPRIATIONS	P	276,966,000	P <u>253,474,000</u>	P 223,360,000 P	753,800,000

### Special Provision(s)

- 1. Reporting and Posting Requirements. The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

	Current Operatin	g Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,661,000 P	57,512,000 P		P109,173,000
National Capital Region (NCR)	51,661,000	57,512,000		109,173,000
Central Office	51,661,000	57,512,000		109,173,000
Administration of Personnel Benefits	8,522,000			8,522,000
National Capital Region (NCR)	8,522,000			8,522,000
Central Office	8,522,000			8,522,000
Sub-total, General Administration and Support	60,183,000	57,512,000		117,695,000
Operations				
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	216,783,000	195,962,000	223,360,000	636,105,000
Regulation of radio communications, broadcast, and telecommunications facilities	194,387,000	194,204,000	223,360,000	611,951,000
National Capital Region (NCR)	26,892,000	85,011,000	6,166,000	118,069,000
Central Office	17,151,000	73,796,000	5,266,000	96,213,000
Regional Office - NCR	9,741,000	11,215,000	900,000	21,856,000
Region I - Ilocos	11,499,000	7,580,000	24,343,000	43,422,000
Regional Office - I	11,499,000	7,580,000	24,343,000	43,422,000

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Cordillera Administrative Region (CAR)	14,048,000	10,673,000	3,343,000	28,064,000
Regional Office - CAR	14,048,000	10,673,000	3,343,000	28,064,000
Region II - Cagayan Valley	12,841,000	6,157,000	7,700,000	26,698,000
Regional Office - II	12,841,000	6,157,000	7,700,000	26,698,000
Region III - Central Luzon	13,620,000	7,200,000	15,788,000	36,608,000
Regional Office - III	13,620,000	7,200,000	15,788,000	36,608,000
Region IVA - CALABARZON	12,931,000	7,250,000	3,343,000	23,524,000
Regional Office - IVA	12,931,000	7,250,000	3,343,000	23,524,000
Region IVB - MIMAROPA	6,981,000	6,893,000	_	13,874,000
Regional Office - IVB	6,981,000	6,893,000		13,874,000
Region V - Bicol	13,712,000	6,445,000	49,171,000	69,328,000
Regional Office - V	13,712,000	6,445,000	49,171,000	69,328,000
Region VI - Western Visayas	9,577,000	7,040,000	30,343,000	46,960,000
Regional Office - VI	9,577,000	7,040,000	30,343,000	46,960,000
Region VII - Central Visayas	10,204,000	6,574,000	_	16,778,000
Regional Office - VII	10,204,000	6,574,000		16,778,000
Region VIII - Eastern Visayas	11,723,000	6,640,000	_	18,363,000
Regional Office - VIII	11,723,000	6,640,000		18,363,000
Region IX - Zamboanga Peninsula	11,172,000	7,250,000	15,000,000	33,422,000
Regional Office - IX	11,172,000	7,250,000	15,000,000	33,422,000
Region X - Northern Mindanao	13,695,000	9,620,000	5,909,000	29,224,000
Regional Office - X	13,695,000	9,620,000	5,909,000	29,224,000
Region XI - Davao	9,115,000	6,370,000	30,645,000	46,130,000
Regional Office - XI	9,115,000	6,370,000	30,645,000	46,130,000
Region XII - SOCCSKSARGEN	7,103,000	6,900,000	28,609,000	42,612,000
Regional Office - XII	7,103,000	6,900,000	28,609,000	42,612,000
Region XIII - Caraga	9,274,000	6,601,000	3,000,000	18,875,000
Regional Office - XIII	9,274,000	6,601,000	3,000,000	18,875,000

Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public

GENERAL APPROPRIATIONS ACT, FY 2024	

Convenience (CPC) and broadcast service providers		22,396,000	1,758,000		24,154,000
National Capital Region (NCR)		22,396,000	1,758,000		24,154,000
Central Office		22,396,000	1,758,000		24,154,000
Sub-total, Operations		216,783,000	195,962,000	223,360,000	636,105,000
TOTAL NEW APPROPRIATIONS	P	276,966,000 P	253,474,000 P	223,360,000 P	753,800,000

# New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

**Total Personnel Services** 

**Permanent Positions** 

Basic Salary	203,255
Total Permanent Positions	203,255
Other Compensation Common to All	
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment Total Other Compensation Common to All	10,704 3,756 3,756 2,676 16,935 16,935 2,230 2,230 507
Other Benefits	
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Terminal Leave	537 4,386 537 8,522
Total Other Benefits	13,982

276,966

Maintenance	and	Other	Operating	Expenses
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Travelling Expenses	21,576
Training and Scholarship Expenses	19,831
Supplies and Materials Expenses	31,616
Utility Expenses	22,114
Communication Expenses	10,082
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses	3,066
Professional Services	1,055
General Services	56,210
Repairs and Maintenance	11,664
Taxes, Insurance Premiums and Other Fees	14,063
Other Maintenance and Operating Expenses	,000
Advertising Expenses	100
Representation Expenses	1,945
Rent/Lease Expenses	2,330
Membership Dues and Contributions to Organizations	159
Subscription Expenses	1,777
Other Maintenance and Operating Expenses	55,886
other maintenance and operating appealses	33,000
Total Maintenance and Other Operating Expenses	253,474
Total Current Operating Expenditures	530,440
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	16,100
Buildings and Other Structures	160,345
Machinery and Equipment Outlay	7,715
Transportation Equipment Outlay	23,400
Furniture, Fixtures and Books Outlay	15,800
Total Capital Outlays	223,360
TOTAL NEW APPROPRIATIONS	753,800

# GENERAL SUMMARY DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

	Current Operating Expenditures				
	_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P	765,489,000 P	3,935,914,000	552,245,000 P	5,253,648,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER		53,182,000	317,466,000	99,191,000	469,839,000
C. NATIONAL PRIVACY COMMISSION		127,255,000	184,465,000	125,858,000	437,578,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	_	276,966,000	253,474,000	223,360,000	753,800,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P	1,222,892,000 P	4,691,319,000	1,000,654,000 P	6,914,865,000