

**XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 5,253,648,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 347,663,000	P 193,632,000	P	P 541,295,000
Support to Operations	28,553,000	17,273,000		45,826,000
Operations	<u>389,273,000</u>	<u>1,960,904,000</u>	<u>335,865,000</u>	<u>2,686,042,000</u>
ICT GOVERNANCE PROGRAM	49,587,000	694,504,000	15,000,000	759,091,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	74,573,000	749,058,000	167,000,000	990,631,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	<u>265,113,000</u>	<u>517,342,000</u>	<u>153,865,000</u>	<u>936,320,000</u>
Total, Regular Programs	<u>765,489,000</u>	<u>2,171,809,000</u>	<u>335,865,000</u>	<u>3,273,163,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Project(s)		<u>1,764,105,000</u>	<u>216,380,000</u>	<u>1,980,485,000</u>
Total, Project(s)		<u>1,764,105,000</u>	<u>216,380,000</u>	<u>1,980,485,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 765,489,000</u>	<u>P 3,935,914,000</u>	<u>P 552,245,000</u>	<u>P 5,253,648,000</u>

**Special Provision(s)**

1. **Free Public Internet Access Fund.** In addition to the amounts appropriated herein, Two Billion Five Hundred Million Pesos (P2,500,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information Communication Technology (ICT) Infrastructure such as backbone, Middle Mile and Last Mile ICT Infrastructure, construction of towers, data centers, assets, and services, as may be determined by the Department of Information and Communications Technology (DICT), sourced from the Spectrum Users Fees collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929, for the following purposes with their corresponding amounts:

- (a) Two Billion Four Hundred Forty Nine Million Three Hundred Forty Five Thousand Pesos (P2,449,345,000) for Free Internet Wi-Fi Connectivity in Public Places; and
- (b) Fifty Million Six Hundred Fifty Five Thousand Pesos (P50,655,000) for Free Internet Wi-Fi Connectivity in SUCs.

The General Administration and Support Services in the implementation of the Free Public Internet Access Program shall not exceed three percent (3%) of the total financing sourced from the Spectrum Users Fees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Additional Priority Sites for the Free Access Wi-Fi Program.** The DICT shall include resettlement sites to be identified by the Department of Human Settlements and Urban Development among its priority sites for its Free Public Wi-Fi Program.

3. **Incentives to LGU-Community Service Providers.** For localities not yet included in its 2024 Free Public Wi-Fi Program, the DICT shall develop policies and standards that will allow it to incentivize to LGU-Community Service Providers and shall enter into a Memorandum of Agreement with LGUs and their chosen service providers for the development and financing of Free Wi-Fi facilities in schools, public facilities, resettlement sites and transportation hubs in geographically-isolated and disadvantaged areas.

4. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 330,712,000	P 191,521,000		P 522,233,000
National Capital Region (NCR)	330,712,000	191,521,000		522,233,000
Central Office	330,712,000	191,521,000		522,233,000
Organization and Human Resource Management and Development	11,560,000	2,111,000		13,671,000
National Capital Region (NCR)	11,560,000	2,111,000		13,671,000
Central Office	11,560,000	2,111,000		13,671,000
Administration of Personnel Benefits	5,391,000			5,391,000
National Capital Region (NCR)	5,391,000			5,391,000
Central Office	5,391,000			5,391,000
Sub-total, General Administration and Support	347,663,000	193,632,000		541,295,000
Support to Operations				
Internal Support Management Program	15,675,000	8,074,000		23,749,000
National Capital Region (NCR)	15,675,000	8,074,000		23,749,000
Central Office	15,675,000	8,074,000		23,749,000
Internal Systems and Standards Development and Management Program	12,878,000	9,199,000		22,077,000
National Capital Region (NCR)	12,878,000	9,199,000		22,077,000
Central Office	12,878,000	9,199,000		22,077,000
Sub-total, Support to Operations	28,553,000	17,273,000		45,826,000

## Operations

<b>ICT GOVERNANCE PROGRAM</b>	<u>49,587,000</u>	<u>694,504,000</u>	<u>15,000,000</u>	<u>759,091,000</u>
ICT Plans Development and Management	<u>21,387,000</u>	<u>2,124,000</u>		<u>23,511,000</u>
National Capital Region (NCR)	<u>21,387,000</u>	<u>2,124,000</u>		<u>23,511,000</u>
Central Office	21,387,000	2,124,000		23,511,000
ICT and Cybersecurity Policies Development and Management	<u>28,200,000</u>	<u>692,380,000</u>	<u>15,000,000</u>	<u>735,580,000</u>
National Capital Region (NCR)	<u>28,200,000</u>	<u>692,380,000</u>	<u>15,000,000</u>	<u>735,580,000</u>
Central Office	28,200,000	692,380,000	15,000,000	735,580,000
<b>ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM</b>	<u>74,573,000</u>	<u>749,058,000</u>	<u>167,000,000</u>	<u>990,631,000</u>
<b>INNOVATION AND DEVELOPMENT SUB-PROGRAM</b>	<u>36,723,000</u>	<u>700,448,000</u>	<u>167,000,000</u>	<u>904,171,000</u>
ICT Systems and Infostructure Development	<u>36,723,000</u>	<u>700,448,000</u>	<u>167,000,000</u>	<u>904,171,000</u>
National Capital Region (NCR)	<u>36,723,000</u>	<u>700,448,000</u>	<u>167,000,000</u>	<u>904,171,000</u>
Central Office	36,723,000	700,448,000	167,000,000	904,171,000
<b>IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM</b>	<u>37,850,000</u>	<u>48,610,000</u>		<u>86,460,000</u>
ICT Systems and Infostructure Management and Services	<u>37,850,000</u>	<u>48,610,000</u>		<u>86,460,000</u>
National Capital Region (NCR)	<u>37,850,000</u>	<u>48,610,000</u>		<u>86,460,000</u>
Central Office	37,850,000	48,610,000		86,460,000
<b>ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM</b>	<u>265,113,000</u>	<u>517,342,000</u>	<u>153,865,000</u>	<u>936,320,000</u>
ICT Literacy Development and Management	<u>18,810,000</u>	<u>79,794,000</u>	<u>110,000,000</u>	<u>208,604,000</u>
National Capital Region (NCR)	<u>18,810,000</u>	<u>79,794,000</u>	<u>110,000,000</u>	<u>208,604,000</u>
Central Office	18,810,000	79,794,000	110,000,000	208,604,000
ICT Industry and Countryside Development	<u>246,303,000</u>	<u>437,548,000</u>	<u>43,865,000</u>	<u>727,716,000</u>
National Capital Region (NCR)	<u>246,303,000</u>	<u>437,548,000</u>	<u>43,865,000</u>	<u>727,716,000</u>
Central Office	246,303,000	437,548,000	43,865,000	727,716,000
<b>Sub-total, Operations</b>	<u>389,273,000</u>	<u>1,960,904,000</u>	<u>335,865,000</u>	<u>2,686,042,000</u>
<b>Total Regular Programs</b>	<u>765,489,000</u>	<u>2,171,809,000</u>	<u>335,865,000</u>	<u>3,273,163,000</u>

**PROJECT(S)**

Locally-Funded Project(s)

National ICT Household Survey	<u>16,873,000</u>		<u>16,873,000</u>
National Capital Region (NCR)	<u>16,873,000</u>		<u>16,873,000</u>
Central Office	16,873,000		16,873,000
National Government Data Center Infrastructure	<u>728,761,000</u>	<u>21,239,000</u>	<u>750,000,000</u>
National Capital Region (NCR)	<u>728,761,000</u>	<u>21,239,000</u>	<u>750,000,000</u>
Central Office	728,761,000	21,239,000	750,000,000
National Broadband Plan	<u>661,629,000</u>	<u>88,371,000</u>	<u>750,000,000</u>
National Capital Region (NCR)	<u>661,629,000</u>	<u>88,371,000</u>	<u>750,000,000</u>
Central Office	661,629,000	88,371,000	750,000,000
National Government Portal	<u>299,542,000</u>	<u>3,320,000</u>	<u>302,862,000</u>
National Capital Region (NCR)	<u>299,542,000</u>	<u>3,320,000</u>	<u>302,862,000</u>
Central Office	299,542,000	3,320,000	302,862,000
Emergency Telecommunications Facilities for DRRM Offices in Region VIII	<u>57,300,000</u>	<u>103,450,000</u>	<u>160,750,000</u>
National Capital Region (NCR)	<u>57,300,000</u>	<u>103,450,000</u>	<u>160,750,000</u>
Central Office	57,300,000	103,450,000	160,750,000
<b>Total, Locally-Funded Project(s)</b>	<u>1,764,105,000</u>	<u>216,380,000</u>	<u>1,980,485,000</u>
<b>Total, Project(s)</b>	<u>1,764,105,000</u>	<u>216,380,000</u>	<u>1,980,485,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 765,489,000</u></u>	<u><u>P 3,935,914,000</u></u>	<u><u>P 552,245,000</u></u> <u><u>P 5,253,648,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	<u>508,443</u>
<b>Total Permanent Positions</b>	<u>508,443</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	22,344
Representation Allowance	8,754
Transportation Allowance	8,754
Clothing and Uniform Allowance	5,586
Mid-Year Bonus - Civilian	42,372
Year End Bonus	42,372
Cash Gift	4,655
Productivity Enhancement Incentive	4,655
Step Increment	<u>1,270</u>
<b>Total Other Compensation Common to All</b>	<u>140,762</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	<u>95,232</u>
<b>Total Other Compensation for Specific Groups</b>	<u>95,232</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,117
PhilHealth Contributions	10,484
Employees Compensation Insurance Premiums	1,117
Terminal Leave	<u>5,391</u>
<b>Total Other Benefits</b>	<u>18,109</u>
<b>Non-Permanent Positions</b>	<u>2,943</u>
<b>Total Personnel Services</b>	<u>765,489</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	76,361
Training and Scholarship Expenses	255,478
Supplies and Materials Expenses	228,994
Utility Expenses	63,756
Communication Expenses	331,366
Survey, Research, Exploration and Development Expenses	20,273
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,251
Professional Services	806,725
General Services	92,329
Repairs and Maintenance	46,081
Taxes, Insurance Premiums and Other Fees	5,909

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,750
Representation Expenses	7,535
Transportation and Delivery Expenses	10,000
Rent/Lease Expenses	350,853
Subscription Expenses	1,048,351
Other Maintenance and Operating Expenses	<u>584,902</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>3,935,914</u>
<b>Total Current Operating Expenditures</b>	<u>4,701,403</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	38,721
Buildings and Other Structures	47,725
Machinery and Equipment Outlay	463,299
Intangible Assets Outlay	<u>2,500</u>
<b>Total Capital Outlays</b>	<u>552,245</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>5,253,648</u></u>

**B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER**

For general administration and support, and operations, as indicated hereunder . . . . . P 469,839,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 53,182,000	P 69,071,000	P	P 122,253,000
Operations		<u>248,395,000</u>	<u>99,191,000</u>	<u>347,586,000</u>
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		<u>248,395,000</u>	<u>99,191,000</u>	<u>347,586,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 53,182,000</u>	<u>P 317,466,000</u>	<u>P 99,191,000</u>	<u>P 469,839,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 53,182,000	P 69,071,000		P 122,253,000
Sub-total, General Administration and Support	<u>53,182,000</u>	<u>69,071,000</u>		<u>122,253,000</u>
Operations				
<b>CYBERCRIME PREVENTION, INVESTIGATION     AND COORDINATION PROGRAM</b>		<u>248,395,000</u>	<u>99,191,000</u>	<u>347,586,000</u>
Formulation, coordination, and monitoring of cybercrime plans and policies		<u>248,395,000</u>	<u>99,191,000</u>	<u>347,586,000</u>
Sub-total, Operations		<u>248,395,000</u>	<u>99,191,000</u>	<u>347,586,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 53,182,000</u>	<u>P 317,466,000</u>	<u>P 99,191,000</u>	<u>P 469,839,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,055

Total Permanent Positions

41,055

Other Compensation Common to All

Personnel Economic Relief Allowance

1,272

Representation Allowance

1,056

Transportation Allowance

1,056

Clothing and Uniform Allowance

318

Mid-Year Bonus - Civilian

3,421

Year End Bonus

3,421

Cash Gift

265

Productivity Enhancement Incentive	265
Step Increment	<u>103</u>
<b>Total Other Compensation Common to All</b>	<u><b>11,177</b></u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	64
PhilHealth Contributions	822
Employees Compensation Insurance Premiums	<u>64</u>
<b>Total Other Benefits</b>	<u><b>950</b></u>
<b>Total Personnel Services</b>	<u><b>53,182</b></u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	9,600
Training and Scholarship Expenses	13,100
Supplies and Materials Expenses	17,915
Utility Expenses	4,700
Communication Expenses	11,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	96,150
Repairs and Maintenance	2,700
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	600
Representation Expenses	5,000
Transportation and Delivery Expenses	5
Rent/Lease Expenses	45,908
Subscription Expenses	79,400
Other Maintenance and Operating Expenses	<u>28,588</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u><b>317,466</b></u>
<b>Total Current Operating Expenditures</b>	<u><b>370,648</b></u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>99,191</u>
<b>Total Capital Outlays</b>	<u><b>99,191</b></u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u><b>469,839</b></u></u>

**C. NATIONAL PRIVACY COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 437,578,000

New Appropriations, by Programs/Projects



	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 80,941,000	P 89,236,000	P 6,749,000	P 176,926,000
Operations	46,314,000	95,229,000	119,109,000	260,652,000
REGULATORY AND ENFORCEMENT PROGRAM	46,314,000	95,229,000	119,109,000	260,652,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 127,255,000</b>	<b>P 184,465,000</b>	<b>P 125,858,000</b>	<b>P 437,578,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 80,941,000	P 89,236,000	P 6,749,000	P 176,926,000
Sub-total, General Administration and Support	80,941,000	89,236,000	6,749,000	176,926,000
Operations				
REGULATORY AND ENFORCEMENT PROGRAM	46,314,000	95,229,000	119,109,000	260,652,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	46,314,000	95,229,000	119,109,000	260,652,000
Sub-total, Operations	46,314,000	95,229,000	119,109,000	260,652,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 127,255,000</b>	<b>P 184,465,000</b>	<b>P 125,858,000</b>	<b>P 437,578,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	82,670
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Total Permanent Positions	82,670
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,640
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Representation Allowance	1,746
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Transportation Allowance	1,746
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Clothing and Uniform Allowance	660
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Mid-Year Bonus - Civilian	6,889
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Year End Bonus	6,889
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Cash Gift	550
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Productivity Enhancement Incentive	550
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Step Increment	206
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Total Other Compensation Common to All	21,876
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	20,804
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Total Other Compensation for Specific Groups	20,804
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Other Benefits

PAG-IBIG Contributions	132
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PhilHealth Contributions	1,641
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Employees Compensation Insurance Premiums	132
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Total Other Benefits	1,905
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Total Personnel Services	127,255
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Maintenance and Other Operating Expenses

Travelling Expenses	7,694
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Training and Scholarship Expenses	11,749
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Supplies and Materials Expenses	8,398
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Utility Expenses	9,120
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Communication Expenses	3,698
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Award/Rewards and Prizes	600
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Survey, Research, Exploration and Development Expenses	12
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Confidential, Intelligence and Extraordinary Expenses	1,443
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Extraordinary and Miscellaneous Expenses	1,443
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Professional Services	67,831
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General Services	6,971
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Repairs and Maintenance	2,130
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Taxes, Insurance Premiums and Other Fees	1,206
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Other Maintenance and Operating Expenses	
Advertising Expenses	
Printing and Publication Expenses	260
Representation Expenses	1,212
Transportation and Delivery Expenses	360
Rent/Lease Expenses	30,970
Membership Dues and Contributions to Organizations	450
Subscription Expenses	30,065
Other Maintenance and Operating Expenses	296
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Total Maintenance and Other Operating Expenses	184,465
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Total Current Operating Expenditures	311,720
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	125,858
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Total Capital Outlays	125,858
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>437,578</b>
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**D. NATIONAL TELECOMMUNICATIONS COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 753,800,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 60,183,000	P 57,512,000	P	P 117,695,000
Operations	<u>216,783,000</u>	<u>195,962,000</u>	<u>223,360,000</u>	<u>636,105,000</u>
<b>RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM</b>	<u>216,783,000</u>	<u>195,962,000</u>	<u>223,360,000</u>	<u>636,105,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 276,966,000</u>	<u>P 253,474,000</u>	<u>P 223,360,000</u>	<u>P 753,800,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 51,661,000	P 57,512,000		P 109,173,000
National Capital Region (NCR)	51,661,000	57,512,000		109,173,000
Central Office	51,661,000	57,512,000		109,173,000
Administration of Personnel Benefits	8,522,000			8,522,000
National Capital Region (NCR)	8,522,000			8,522,000
Central Office	8,522,000			8,522,000
Sub-total, General Administration and Support	60,183,000	57,512,000		117,695,000
<b>Operations</b>				
<b>RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM</b>	<b>216,783,000</b>	<b>195,962,000</b>	<b>223,360,000</b>	<b>636,105,000</b>
Regulation of radio communications, broadcast, and telecommunications facilities	194,387,000	194,204,000	223,360,000	611,951,000
National Capital Region (NCR)	26,892,000	85,011,000	6,166,000	118,069,000
Central Office	17,151,000	73,796,000	5,266,000	96,213,000
Regional Office - NCR	9,741,000	11,215,000	900,000	21,856,000
Region I - Ilocos	11,499,000	7,580,000	24,343,000	43,422,000
Regional Office - I	11,499,000	7,580,000	24,343,000	43,422,000

Cordillera Administrative Region (CAR)	<u>14,048,000</u>	<u>10,673,000</u>	<u>3,343,000</u>	<u>28,064,000</u>
Regional Office - CAR	14,048,000	10,673,000	3,343,000	28,064,000
Region II - Cagayan Valley	<u>12,841,000</u>	<u>6,157,000</u>	<u>7,700,000</u>	<u>26,698,000</u>
Regional Office - II	12,841,000	6,157,000	7,700,000	26,698,000
Region III - Central Luzon	<u>13,620,000</u>	<u>7,200,000</u>	<u>15,788,000</u>	<u>36,608,000</u>
Regional Office - III	13,620,000	7,200,000	15,788,000	36,608,000
Region IVA - CALABARZON	<u>12,931,000</u>	<u>7,250,000</u>	<u>3,343,000</u>	<u>23,524,000</u>
Regional Office - IVA	12,931,000	7,250,000	3,343,000	23,524,000
Region IVB - MIMAROPA	<u>6,981,000</u>	<u>6,893,000</u>		<u>13,874,000</u>
Regional Office - IVB	6,981,000	6,893,000		13,874,000
Region V - Bicol	<u>13,712,000</u>	<u>6,445,000</u>	<u>49,171,000</u>	<u>69,328,000</u>
Regional Office - V	13,712,000	6,445,000	49,171,000	69,328,000
Region VI - Western Visayas	<u>9,577,000</u>	<u>7,040,000</u>	<u>30,343,000</u>	<u>46,960,000</u>
Regional Office - VI	9,577,000	7,040,000	30,343,000	46,960,000
Region VII - Central Visayas	<u>10,204,000</u>	<u>6,574,000</u>		<u>16,778,000</u>
Regional Office - VII	10,204,000	6,574,000		16,778,000
Region VIII - Eastern Visayas	<u>11,723,000</u>	<u>6,640,000</u>		<u>18,363,000</u>
Regional Office - VIII	11,723,000	6,640,000		18,363,000
Region IX - Zamboanga Peninsula	<u>11,172,000</u>	<u>7,250,000</u>	<u>15,000,000</u>	<u>33,422,000</u>
Regional Office - IX	11,172,000	7,250,000	15,000,000	33,422,000
Region X - Northern Mindanao	<u>13,695,000</u>	<u>9,620,000</u>	<u>5,909,000</u>	<u>29,224,000</u>
Regional Office - X	13,695,000	9,620,000	5,909,000	29,224,000
Region XI - Davao	<u>9,115,000</u>	<u>6,370,000</u>	<u>30,645,000</u>	<u>46,130,000</u>
Regional Office - XI	9,115,000	6,370,000	30,645,000	46,130,000
Region XII - SOCCSKSARGEN	<u>7,103,000</u>	<u>6,900,000</u>	<u>28,609,000</u>	<u>42,612,000</u>
Regional Office - XII	7,103,000	6,900,000	28,609,000	42,612,000
Region XIII - Caraga	<u>9,274,000</u>	<u>6,601,000</u>	<u>3,000,000</u>	<u>18,875,000</u>
Regional Office - XIII	9,274,000	6,601,000	3,000,000	18,875,000

Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public

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Convenience (CPC) and broadcast service providers	<u>22,396,000</u>	<u>1,758,000</u>	<u>24,154,000</u>
National Capital Region (NCR)	<u>22,396,000</u>	<u>1,758,000</u>	<u>24,154,000</u>
Central Office	<u>22,396,000</u>	<u>1,758,000</u>	<u>24,154,000</u>
Sub-total, Operations	<u>216,783,000</u>	<u>195,962,000</u>	<u>223,360,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>276,966,000</u></b>	<b>P <u>253,474,000</u></b>	<b>P <u>223,360,000</u></b>
			<b>P <u>753,800,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

203,255

## Total Permanent Positions

203,255

## Other Compensation Common to All

## Personnel Economic Relief Allowance

10,704

## Representation Allowance

3,756

## Transportation Allowance

3,756

## Clothing and Uniform Allowance

2,676

## Mid-Year Bonus - Civilian

16,935

## Year End Bonus

16,935

## Cash Gift

2,230

## Productivity Enhancement Incentive

2,230

## Step Increment

507

## Total Other Compensation Common to All

59,729

## Other Benefits

## PAG-IBIG Contributions

537

## PhilHealth Contributions

4,386

## Employees Compensation Insurance Premiums

537

## Terminal Leave

8,522

## Total Other Benefits

13,982

## Total Personnel Services

276,966

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	21,576
Training and Scholarship Expenses	19,831
Supplies and Materials Expenses	31,616
Utility Expenses	22,114
Communication Expenses	10,082
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,066
Professional Services	1,055
General Services	56,210
Repairs and Maintenance	11,664
Taxes, Insurance Premiums and Other Fees	14,063
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Representation Expenses	1,945
Rent/Lease Expenses	2,330
Membership Dues and Contributions to Organizations	159
Subscription Expenses	1,777
Other Maintenance and Operating Expenses	55,886
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>253,474</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>530,440</b>
	<hr/>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlay	16,100
Buildings and Other Structures	160,345
Machinery and Equipment Outlay	7,715
Transportation Equipment Outlay	23,400
Furniture, Fixtures and Books Outlay	15,800
	<hr/>
<b>Total Capital Outlays</b>	<b>223,360</b>
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>753,800</b>
	<hr/> <hr/>

**GENERAL SUMMARY****DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 765,489,000	P 3,935,914,000	552,245,000	P 5,253,648,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER	53,182,000	317,466,000	99,191,000	469,839,000
C. NATIONAL PRIVACY COMMISSION	127,255,000	184,465,000	125,858,000	437,578,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	<u>276,966,000</u>	<u>253,474,000</u>	<u>223,360,000</u>	<u>753,800,000</u>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY</b>	P <u><u>1,222,892,000</u></u>	P <u><u>4,691,319,000</u></u>	<u><u>1,000,654,000</u></u>	P <u><u>6,914,865,000</u></u>