

**B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER**

For general administration and support, and operations, as indicated hereunder . . . . . P 469,839,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 53,182,000	P 69,071,000	P	P 122,253,000
Operations		<u>248,395,000</u>	<u>99,191,000</u>	<u>347,586,000</u>
<b>CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM</b>		<u>248,395,000</u>	<u>99,191,000</u>	<u>347,586,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>53,182,000</u></u>	P <u><u>317,466,000</u></u>	P <u><u>99,191,000</u></u>	P <u><u>469,839,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 53,182,000	P 69,071,000		P 122,253,000
Sub-total, General Administration and Support	<u>53,182,000</u>	<u>69,071,000</u>		<u>122,253,000</u>
Operations				
<b>CYBERCRIME PREVENTION, INVESTIGATION     AND COORDINATION PROGRAM</b>		<u>248,395,000</u>	<u>99,191,000</u>	<u>347,586,000</u>
Formulation, coordination, and monitoring of cybercrime plans and policies		<u>248,395,000</u>	<u>99,191,000</u>	<u>347,586,000</u>
Sub-total, Operations		<u>248,395,000</u>	<u>99,191,000</u>	<u>347,586,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 53,182,000</u>	<u>P 317,466,000</u>	<u>P 99,191,000</u>	<u>P 469,839,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,055

Total Permanent Positions

41,055

Other Compensation Common to All

Personnel Economic Relief Allowance

1,272

Representation Allowance

1,056

Transportation Allowance

1,056

Clothing and Uniform Allowance

318

Mid-Year Bonus - Civilian

3,421

Year End Bonus

3,421

Cash Gift

265

## GENERAL APPROPRIATIONS ACT, FY 2024

Productivity Enhancement Incentive	265
Step Increment	103
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Total Other Compensation Common to All	11,177
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Other Benefits	
PAG-IBIG Contributions	64
PhilHealth Contributions	822
Employees Compensation Insurance Premiums	64
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Total Other Benefits	950
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Total Personnel Services	53,182
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Maintenance and Other Operating Expenses	
Travelling Expenses	9,600
Training and Scholarship Expenses	13,100
Supplies and Materials Expenses	17,915
Utility Expenses	4,700
Communication Expenses	11,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	96,150
Repairs and Maintenance	2,700
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	600
Representation Expenses	5,000
Transportation and Delivery Expenses	5
Rent/Lease Expenses	45,908
Subscription Expenses	79,400
Other Maintenance and Operating Expenses	28,588
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Total Maintenance and Other Operating Expenses	317,466
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Total Current Operating Expenditures	370,648
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	99,191
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Total Capital Outlays	99,191
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TOTAL NEW APPROPRIATIONS	469,839
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