

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 5,253,648,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 347,663,000	P 193,632,000	P	P 541,295,000
Support to Operations	28,553,000	17,273,000		45,826,000
Operations	<u>389,273,000</u>	<u>1,960,904,000</u>	<u>335,865,000</u>	<u>2,686,042,000</u>
ICT GOVERNANCE PROGRAM	49,587,000	694,504,000	15,000,000	759,091,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	74,573,000	749,058,000	167,000,000	990,631,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	<u>265,113,000</u>	<u>517,342,000</u>	<u>153,865,000</u>	<u>936,320,000</u>
Total, Regular Programs	<u>765,489,000</u>	<u>2,171,809,000</u>	<u>335,865,000</u>	<u>3,273,163,000</u>
B. PROJECTS				
Locally-Funded Project(s)		<u>1,764,105,000</u>	<u>216,380,000</u>	<u>1,980,485,000</u>
Total, Project(s)		<u>1,764,105,000</u>	<u>216,380,000</u>	<u>1,980,485,000</u>
TOTAL NEW APPROPRIATIONS	P <u>765,489,000</u>	P <u>3,935,914,000</u>	P <u>552,245,000</u>	P <u>5,253,648,000</u>

Special Provision(s)

1. **Free Public Internet Access Fund.** In addition to the amounts appropriated herein, Two Billion Five Hundred Million Pesos (P2,500,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information Communication Technology (ICT) Infrastructure such as backbone, Middle Mile and Last Mile ICT Infrastructure, construction of towers, data centers, assets, and services, as may be determined by the Department of Information and Communications Technology (DICT), sourced from the Spectrum Users Fees collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929, for the following purposes with their corresponding amounts:

- (a) Two Billion Four Hundred Forty Nine Million Three Hundred Forty Five Thousand Pesos (P2,449,345,000) for Free Internet Wi-Fi Connectivity in Public Places; and
- (b) Fifty Million Six Hundred Fifty Five Thousand Pesos (P50,655,000) for Free Internet Wi-Fi Connectivity in SUCs.

The General Administration and Support Services in the implementation of the Free Public Internet Access Program shall not exceed three percent (3%) of the total financing sourced from the Spectrum Users Fees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Additional Priority Sites for the Free Access Wi-Fi Program.** The DICT shall include resettlement sites to be identified by the Department of Human Settlements and Urban Development among its priority sites for its Free Public Wi-Fi Program.

3. **Incentives to LGU-Community Service Providers.** For localities not yet included in its 2024 Free Public Wi-Fi Program, the DICT shall develop policies and standards that will allow it to incentivize to LGU-Community Service Providers and shall enter into a Memorandum of Agreement with LGUs and their chosen service providers for the development and financing of Free Wi-Fi facilities in schools, public facilities, resettlement sites and transportation hubs in geographically-isolated and disadvantaged areas.

4. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 330,712,000	P 191,521,000		P 522,233,000
National Capital Region (NCR)	330,712,000	191,521,000		522,233,000
Central Office	330,712,000	191,521,000		522,233,000
Organization and Human Resource Management and Development	11,560,000	2,111,000		13,671,000
National Capital Region (NCR)	11,560,000	2,111,000		13,671,000
Central Office	11,560,000	2,111,000		13,671,000
Administration of Personnel Benefits	5,391,000			5,391,000
National Capital Region (NCR)	5,391,000			5,391,000
Central Office	5,391,000			5,391,000
Sub-total, General Administration and Support	347,663,000	193,632,000		541,295,000
Support to Operations				
Internal Support Management Program	15,675,000	8,074,000		23,749,000
National Capital Region (NCR)	15,675,000	8,074,000		23,749,000
Central Office	15,675,000	8,074,000		23,749,000
Internal Systems and Standards Development and Management Program	12,878,000	9,199,000		22,077,000
National Capital Region (NCR)	12,878,000	9,199,000		22,077,000
Central Office	12,878,000	9,199,000		22,077,000
Sub-total, Support to Operations	28,553,000	17,273,000		45,826,000

Operations

ICT GOVERNANCE PROGRAM	<u>49,587,000</u>	<u>694,504,000</u>	<u>15,000,000</u>	<u>759,091,000</u>
ICT Plans Development and Management	<u>21,387,000</u>	<u>2,124,000</u>		<u>23,511,000</u>
National Capital Region (NCR)	<u>21,387,000</u>	<u>2,124,000</u>		<u>23,511,000</u>
Central Office	21,387,000	2,124,000		23,511,000
ICT and Cybersecurity Policies Development and Management	<u>28,200,000</u>	<u>692,380,000</u>	<u>15,000,000</u>	<u>735,580,000</u>
National Capital Region (NCR)	<u>28,200,000</u>	<u>692,380,000</u>	<u>15,000,000</u>	<u>735,580,000</u>
Central Office	28,200,000	692,380,000	15,000,000	735,580,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	<u>74,573,000</u>	<u>749,058,000</u>	<u>167,000,000</u>	<u>990,631,000</u>
INNOVATION AND DEVELOPMENT SUB-PROGRAM	<u>36,723,000</u>	<u>700,448,000</u>	<u>167,000,000</u>	<u>904,171,000</u>
ICT Systems and Infostructure Development	<u>36,723,000</u>	<u>700,448,000</u>	<u>167,000,000</u>	<u>904,171,000</u>
National Capital Region (NCR)	<u>36,723,000</u>	<u>700,448,000</u>	<u>167,000,000</u>	<u>904,171,000</u>
Central Office	36,723,000	700,448,000	167,000,000	904,171,000
IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	<u>37,850,000</u>	<u>48,610,000</u>		<u>86,460,000</u>
ICT Systems and Infostructure Management and Services	<u>37,850,000</u>	<u>48,610,000</u>		<u>86,460,000</u>
National Capital Region (NCR)	<u>37,850,000</u>	<u>48,610,000</u>		<u>86,460,000</u>
Central Office	37,850,000	48,610,000		86,460,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	<u>265,113,000</u>	<u>517,342,000</u>	<u>153,865,000</u>	<u>936,320,000</u>
ICT Literacy Development and Management	<u>18,810,000</u>	<u>79,794,000</u>	<u>110,000,000</u>	<u>208,604,000</u>
National Capital Region (NCR)	<u>18,810,000</u>	<u>79,794,000</u>	<u>110,000,000</u>	<u>208,604,000</u>
Central Office	18,810,000	79,794,000	110,000,000	208,604,000
ICT Industry and Countryside Development	<u>246,303,000</u>	<u>437,548,000</u>	<u>43,865,000</u>	<u>727,716,000</u>
National Capital Region (NCR)	<u>246,303,000</u>	<u>437,548,000</u>	<u>43,865,000</u>	<u>727,716,000</u>
Central Office	246,303,000	437,548,000	43,865,000	727,716,000
Sub-total, Operations	<u>389,273,000</u>	<u>1,960,904,000</u>	<u>335,865,000</u>	<u>2,686,042,000</u>
Total Regular Programs	<u>765,489,000</u>	<u>2,171,809,000</u>	<u>335,865,000</u>	<u>3,273,163,000</u>

PROJECT(S)

Locally-Funded Project(s)

National ICT Household Survey		<u>16,873,000</u>		<u>16,873,000</u>
National Capital Region (NCR)		<u>16,873,000</u>		<u>16,873,000</u>
Central Office		16,873,000		16,873,000
National Government Data Center Infrastructure		<u>728,761,000</u>	<u>21,239,000</u>	<u>750,000,000</u>
National Capital Region (NCR)		<u>728,761,000</u>	<u>21,239,000</u>	<u>750,000,000</u>
Central Office		728,761,000	21,239,000	750,000,000
National Broadband Plan		<u>661,629,000</u>	<u>88,371,000</u>	<u>750,000,000</u>
National Capital Region (NCR)		<u>661,629,000</u>	<u>88,371,000</u>	<u>750,000,000</u>
Central Office		661,629,000	88,371,000	750,000,000
National Government Portal		<u>299,542,000</u>	<u>3,320,000</u>	<u>302,862,000</u>
National Capital Region (NCR)		<u>299,542,000</u>	<u>3,320,000</u>	<u>302,862,000</u>
Central Office		299,542,000	3,320,000	302,862,000
Emergency Telecommunications Facilities for DRRM Offices in Region VIII		<u>57,300,000</u>	<u>103,450,000</u>	<u>160,750,000</u>
National Capital Region (NCR)		<u>57,300,000</u>	<u>103,450,000</u>	<u>160,750,000</u>
Central Office		57,300,000	103,450,000	160,750,000
Total, Locally-Funded Project(s)		<u>1,764,105,000</u>	<u>216,380,000</u>	<u>1,980,485,000</u>
Total, Project(s)		<u>1,764,105,000</u>	<u>216,380,000</u>	<u>1,980,485,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>765,489,000</u></u>	P	<u><u>3,935,914,000</u></u>
			P	<u><u>552,245,000</u></u>
			P	<u><u>5,253,648,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	<u>508,443</u>
Total Permanent Positions	<u>508,443</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	22,344
Representation Allowance	8,754
Transportation Allowance	8,754
Clothing and Uniform Allowance	5,586
Mid-Year Bonus - Civilian	42,372
Year End Bonus	42,372
Cash Gift	4,655
Productivity Enhancement Incentive	4,655
Step Increment	<u>1,270</u>
Total Other Compensation Common to All	<u>140,762</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>95,232</u>
Total Other Compensation for Specific Groups	<u>95,232</u>
Other Benefits	
PAG-IBIG Contributions	1,117
PhilHealth Contributions	10,484
Employees Compensation Insurance Premiums	1,117
Terminal Leave	<u>5,391</u>
Total Other Benefits	<u>18,109</u>
Non-Permanent Positions	<u>2,943</u>
Total Personnel Services	<u>765,489</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	76,361
Training and Scholarship Expenses	255,478
Supplies and Materials Expenses	228,994
Utility Expenses	63,756
Communication Expenses	331,366
Survey, Research, Exploration and Development Expenses	20,273
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,251
Professional Services	806,725
General Services	92,329
Repairs and Maintenance	46,081
Taxes, Insurance Premiums and Other Fees	5,909

GENERAL APPROPRIATIONS ACT, FY 2024

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,750
Representation Expenses	7,535
Transportation and Delivery Expenses	10,000
Rent/Lease Expenses	350,853
Subscription Expenses	1,048,351
Other Maintenance and Operating Expenses	<u>584,902</u>
Total Maintenance and Other Operating Expenses	<u>3,935,914</u>
Total Current Operating Expenditures	<u>4,701,403</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	38,721
Buildings and Other Structures	47,725
Machinery and Equipment Outlay	463,299
Intangible Assets Outlay	<u>2,500</u>
Total Capital Outlays	<u>552,245</u>
TOTAL NEW APPROPRIATIONS	<u><u>5,253,648</u></u>