

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 2,661,075,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 254,550,000	P 72,075,000	P 225,000,000	P 551,625,000
Support to Operations	57,043,000	72,679,000	66,980,000	196,702,000
Operations	<u>337,432,000</u>	<u>473,147,000</u>		<u>810,579,000</u>
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	63,482,000	281,081,000		344,563,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	90,791,000	95,430,000		186,221,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	84,440,000	73,091,000		157,531,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	<u>98,719,000</u>	<u>23,545,000</u>		<u>122,264,000</u>
Total, Regular Programs	<u>649,025,000</u>	<u>617,901,000</u>	<u>291,980,000</u>	<u>1,558,906,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,068,069,000</u>	<u>34,100,000</u>	<u>1,102,169,000</u>
Total, Project(s)		<u>1,068,069,000</u>	<u>34,100,000</u>	<u>1,102,169,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 649,025,000</u>	<u>P 1,685,970,000</u>	<u>P 326,080,000</u>	<u>P 2,661,075,000</u>

Special Provision(s)

1. **Pambansang Pabahay Para sa Pilipino Program.** The amount of Seven Hundred Fifty Million Eight Hundred Fourteen Thousand Pesos (P750,814,000) appropriated herein under Pambansang Pabahay Para sa Pilipino (4PH) Program shall be used for the interest support subsidy for the 4PH Program and other financial assistance or subsidy to further improve the affordability of the 4PH housing packages: *Provided*, That not less than seventy percent (70%) of the total amount shall be used for the interest support subsidy: *Provided, further*, That the balance may be used for the following financial assistance or subsidy for households belonging to the bottom thirty percent (30%) income decile:

- (a) Mortgage redemption insurance, fire insurance and other property related insurance of up to Five Hundred Pesos (P500) per month per household beneficiary;
- (b) Estate management subsidy, estimated to be around Twenty Five Pesos (P25) per square meter (sqm) per month; and
- (c) Time-limited rental subsidies for families whose borrowing capacity are assessed by Pag-IBIG fund to be insufficient for the socialized housing units under 4PH: *Provided*, That the households availing the rental subsidy meet the following criteria: (a) they are in need of temporary accommodations while awaiting their relocation/resettlement to the 4PH housing units and (b) they do not have access to any similar rental assistance program of the government.

This provision is subject to the guidelines to be issued by the Department of Human Settlements and Urban Development (DHSUD), in coordination with the National Economic and Development Authority (NEDA).

2. **Development of Subsidy Policy for the 4PH Program.** The DHSUD, in coordination with the NEDA, shall formulate a subsidy policy for the 4PH Program, which will be implemented beginning 2024. The policy will ensure that poor households receive higher subsidies than non-poor households, and that the majority of beneficiaries will come from the informal settlements, the poorer half of Filipino households, and households headed by minimum wage earners. The DHSUD shall be responsible for monitoring the compliance of local government units (LGUs) and other partners of the 4PH Program to this subsidy policy.

3. **Reporting and Posting Requirements.** The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 247,571,000	P 72,075,000	P 225,000,000	P 544,646,000
National Capital Region (NCR)	113,414,000	48,987,000	225,000,000	387,401,000
Central Office	102,796,000	47,416,000	225,000,000	375,212,000
Regional Office - NCR	10,618,000	1,571,000		12,189,000
Region I - Ilocos	5,634,000	1,532,000		7,166,000
Regional Office - I	5,634,000	1,532,000		7,166,000
Cordillera Administrative Region (CAR)	9,201,000	1,492,000		10,693,000
Regional Office - CAR	9,201,000	1,492,000		10,693,000
Region II - Cagayan Valley	8,281,000	1,544,000		9,825,000
Regional Office - II	8,281,000	1,544,000		9,825,000
Region III - Central Luzon	10,203,000	1,590,000		11,793,000
Regional Office - III	10,203,000	1,590,000		11,793,000
Region IVA - CALABARZON	10,246,000	1,946,000		12,192,000
Regional Office - IVA	10,246,000	1,946,000		12,192,000
Region IVB - MIMAROPA	9,924,000	1,088,000		11,012,000
Regional Office - IVB	9,924,000	1,088,000		11,012,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region V - Bicol	<u>6,488,000</u>	<u>1,078,000</u>		<u>7,566,000</u>
Regional Office - V	6,488,000	1,078,000		7,566,000
Region VI - Western Visayas	<u>7,815,000</u>	<u>1,088,000</u>		<u>8,903,000</u>
Regional Office - VI	7,815,000	1,088,000		8,903,000
Region VII - Central Visayas	<u>9,013,000</u>	<u>2,329,000</u>		<u>11,342,000</u>
Regional Office - VII	9,013,000	2,329,000		11,342,000
Region VIII - Eastern Visayas	<u>8,516,000</u>	<u>1,292,000</u>		<u>9,808,000</u>
Regional Office - VIII	8,516,000	1,292,000		9,808,000
Region IX - Zamboanga Peninsula	<u>8,697,000</u>	<u>1,316,000</u>		<u>10,013,000</u>
Regional Office - IX	8,697,000	1,316,000		10,013,000
Region X - Northern Mindanao	<u>8,330,000</u>	<u>1,650,000</u>		<u>9,980,000</u>
Regional Office - X	8,330,000	1,650,000		9,980,000
Region XI - Davao	<u>12,709,000</u>	<u>2,287,000</u>		<u>14,996,000</u>
Regional Office - XI	12,709,000	2,287,000		14,996,000
Region XII - SOCCSKSARGEN	<u>11,285,000</u>	<u>1,324,000</u>		<u>12,609,000</u>
Regional Office - XII	11,285,000	1,324,000		12,609,000
Region XIII - Caraga	<u>7,815,000</u>	<u>1,532,000</u>		<u>9,347,000</u>
Regional Office - XIII	7,815,000	1,532,000		9,347,000
Administration of Personnel Benefits	<u>6,979,000</u>			<u>6,979,000</u>
National Capital Region (NCR)	<u>6,979,000</u>			<u>6,979,000</u>
Central Office	6,979,000			6,979,000
Sub-total, General Administration and Support	<u>254,550,000</u>	<u>72,075,000</u>	<u>225,000,000</u>	<u>551,625,000</u>
Support to Operations				
Technical support to management on program conceptualization and development, coordination and monitoring	<u>57,043,000</u>	<u>72,679,000</u>	<u>66,980,000</u>	<u>196,702,000</u>
National Capital Region (NCR)	<u>57,043,000</u>	<u>72,679,000</u>	<u>66,980,000</u>	<u>196,702,000</u>
Central Office	57,043,000	72,679,000	66,980,000	196,702,000
Sub-total, Support to Operations	<u>57,043,000</u>	<u>72,679,000</u>	<u>66,980,000</u>	<u>196,702,000</u>

Operations

**HUMAN SETTLEMENTS AND URBAN DEVELOPMENT
COORDINATION PROGRAM**

	<u>63,482,000</u>	<u>281,081,000</u>	<u>344,563,000</u>
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	<u>10,049,000</u>	<u>36,308,000</u>	<u>46,357,000</u>
National Capital Region (NCR)	<u>10,049,000</u>	<u>36,308,000</u>	<u>46,357,000</u>
Central Office	10,049,000	36,308,000	46,357,000
Subdivision Survey of Proclaimed Lands for Socialized Housing		<u>6,867,000</u>	<u>6,867,000</u>
National Capital Region (NCR)		<u>3,096,000</u>	<u>3,096,000</u>
Central Office		2,711,000	2,711,000
Regional Office - NCR		385,000	385,000
Region I - Ilocos		<u>220,000</u>	<u>220,000</u>
Regional Office - I		220,000	220,000
Cordillera Administrative Region (CAR)		<u>220,000</u>	<u>220,000</u>
Regional Office - CAR		220,000	220,000
Region II - Cagayan Valley		<u>220,000</u>	<u>220,000</u>
Regional Office - II		220,000	220,000
Region III - Central Luzon		<u>330,000</u>	<u>330,000</u>
Regional Office - III		330,000	330,000
Region IVA - CALABARZON		<u>364,000</u>	<u>364,000</u>
Regional Office - IVA		364,000	364,000
Region IVB - MIMAROPA		<u>249,000</u>	<u>249,000</u>
Regional Office - IVB		249,000	249,000
Region V - Bicol		<u>188,000</u>	<u>188,000</u>
Regional Office - V		188,000	188,000
Region VI - Western Visayas		<u>229,000</u>	<u>229,000</u>
Regional Office - VI		229,000	229,000
Region VII - Central Visayas		<u>362,000</u>	<u>362,000</u>
Regional Office - VII		362,000	362,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region VIII - Eastern Visayas		<u>154,000</u>	<u>154,000</u>
Regional Office - VIII		154,000	154,000
Region IX - Zamboanga Peninsula		<u>183,000</u>	<u>183,000</u>
Regional Office - IX		183,000	183,000
Region X - Northern Mindanao		<u>287,000</u>	<u>287,000</u>
Regional Office - X		287,000	287,000
Region XI - Davao		<u>313,000</u>	<u>313,000</u>
Regional Office - XI		313,000	313,000
Region XII - SOCCSKSARGEN		<u>192,000</u>	<u>192,000</u>
Regional Office - XII		192,000	192,000
Region XIII - Caraga		<u>260,000</u>	<u>260,000</u>
Regional Office - XIII		260,000	260,000
Technical Advisory Services for LGUs in Shelter Planning	<u>51,324,000</u>	<u>31,544,000</u>	<u>82,868,000</u>
National Capital Region (NCR)	<u>7,203,000</u>	<u>6,624,000</u>	<u>13,827,000</u>
Central Office		5,152,000	5,152,000
Regional Office - NCR	7,203,000	1,472,000	8,675,000
Region I - Ilocos	<u>4,220,000</u>	<u>1,512,000</u>	<u>5,732,000</u>
Regional Office - I	4,220,000	1,512,000	5,732,000
Cordillera Administrative Region (CAR)	<u>2,016,000</u>	<u>2,127,000</u>	<u>4,143,000</u>
Regional Office - CAR	2,016,000	2,127,000	4,143,000
Region II - Cagayan Valley	<u>3,655,000</u>	<u>1,692,000</u>	<u>5,347,000</u>
Regional Office - II	3,655,000	1,692,000	5,347,000
Region III - Central Luzon	<u>2,770,000</u>	<u>1,272,000</u>	<u>4,042,000</u>
Regional Office - III	2,770,000	1,272,000	4,042,000
Region IVA - CALABARZON	<u>4,756,000</u>	<u>3,622,000</u>	<u>8,378,000</u>
Regional Office - IVA	4,756,000	3,622,000	8,378,000
Region IVB - MIMAROPA	<u>1,065,000</u>	<u>2,002,000</u>	<u>3,067,000</u>
Regional Office - IVB	1,065,000	2,002,000	3,067,000

Region V - Bicol	<u>3,550,000</u>	<u>2,517,000</u>	<u>6,067,000</u>
Regional Office - V	3,550,000	2,517,000	6,067,000
Region VI - Western Visayas	<u>3,792,000</u>	<u>1,272,000</u>	<u>5,064,000</u>
Regional Office - VI	3,792,000	1,272,000	5,064,000
Region VII - Central Visayas	<u>2,060,000</u>	<u>1,472,000</u>	<u>3,532,000</u>
Regional Office - VII	2,060,000	1,472,000	3,532,000
Region VIII - Eastern Visayas	<u>1,494,000</u>	<u>1,372,000</u>	<u>2,866,000</u>
Regional Office - VIII	1,494,000	1,372,000	2,866,000
Region IX - Zamboanga Peninsula	<u>2,343,000</u>	<u>972,000</u>	<u>3,315,000</u>
Regional Office - IX	2,343,000	972,000	3,315,000
Region X - Northern Mindanao	<u>3,155,000</u>	<u>1,322,000</u>	<u>4,477,000</u>
Regional Office - X	3,155,000	1,322,000	4,477,000
Region XI - Davao	<u>3,008,000</u>	<u>1,522,000</u>	<u>4,530,000</u>
Regional Office - XI	3,008,000	1,522,000	4,530,000
Region XII - SOCCSKSARGEN	<u>3,510,000</u>	<u>1,122,000</u>	<u>4,632,000</u>
Regional Office - XII	3,510,000	1,122,000	4,632,000
Region XIII - Caraga	<u>2,727,000</u>	<u>1,122,000</u>	<u>3,849,000</u>
Regional Office - XIII	2,727,000	1,122,000	3,849,000
National Drive Against Professional Squatters and Squatting Syndicates		<u>4,701,000</u>	<u>4,701,000</u>
National Capital Region (NCR)		<u>4,701,000</u>	<u>4,701,000</u>
Central Office		4,701,000	4,701,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	<u>2,109,000</u>	<u>1,661,000</u>	<u>3,770,000</u>
National Capital Region (NCR)	<u>2,109,000</u>	<u>1,661,000</u>	<u>3,770,000</u>
Central Office	2,109,000	1,661,000	3,770,000
Integrated Disaster Shelter Assistance Program		<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)		<u>200,000,000</u>	<u>200,000,000</u>
Central Office		200,000,000	200,000,000

**HOMEOWNERS ASSOCIATION AND COMMUNITY
DEVELOPMENT PROGRAM**

	<u>90,791,000</u>	<u>95,430,000</u>	<u>186,221,000</u>
Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	<u>90,791,000</u>	<u>95,430,000</u>	<u>186,221,000</u>
National Capital Region (NCR)	<u>24,716,000</u>	<u>56,498,000</u>	<u>81,214,000</u>
Central Office	15,488,000	48,386,000	63,874,000
Regional Office - NCR	9,228,000	8,112,000	17,340,000
Region I - Ilocos	<u>3,229,000</u>	<u>1,391,000</u>	<u>4,620,000</u>
Regional Office - I	3,229,000	1,391,000	4,620,000
Cordillera Administrative Region (CAR)	<u>3,839,000</u>	<u>1,353,000</u>	<u>5,192,000</u>
Regional Office - CAR	3,839,000	1,353,000	5,192,000
Region II - Cagayan Valley	<u>3,839,000</u>	<u>1,362,000</u>	<u>5,201,000</u>
Regional Office - II	3,839,000	1,362,000	5,201,000
Region III - Central Luzon	<u>4,742,000</u>	<u>5,135,000</u>	<u>9,877,000</u>
Regional Office - III	4,742,000	5,135,000	9,877,000
Region IVA - CALABARZON	<u>8,896,000</u>	<u>7,018,000</u>	<u>15,914,000</u>
Regional Office - IVA	8,896,000	7,018,000	15,914,000
Region IVB - MIMAROPA	<u>3,691,000</u>	<u>1,942,000</u>	<u>5,633,000</u>
Regional Office - IVB	3,691,000	1,942,000	5,633,000
Region V - Bicol	<u>2,773,000</u>	<u>2,307,000</u>	<u>5,080,000</u>
Regional Office - V	2,773,000	2,307,000	5,080,000
Region VI - Western Visayas	<u>4,695,000</u>	<u>2,864,000</u>	<u>7,559,000</u>
Regional Office - VI	4,695,000	2,864,000	7,559,000
Region VII - Central Visayas	<u>2,270,000</u>	<u>3,435,000</u>	<u>5,705,000</u>
Regional Office - VII	2,270,000	3,435,000	5,705,000
Region VIII - Eastern Visayas	<u>5,248,000</u>	<u>1,899,000</u>	<u>7,147,000</u>
Regional Office - VIII	5,248,000	1,899,000	7,147,000
Region IX - Zamboanga Peninsula	<u>2,773,000</u>	<u>1,438,000</u>	<u>4,211,000</u>
Regional Office - IX	2,773,000	1,438,000	4,211,000

Region X - Northern Mindanao	<u>3,539,000</u>	<u>2,029,000</u>	<u>5,568,000</u>
Regional Office - X	3,539,000	2,029,000	5,568,000
Region XI - Davao	<u>7,413,000</u>	<u>3,448,000</u>	<u>10,861,000</u>
Regional Office - XI	7,413,000	3,448,000	10,861,000
Region XII - SOCCSKSARGEN	<u>5,289,000</u>	<u>1,896,000</u>	<u>7,185,000</u>
Regional Office - XII	5,289,000	1,896,000	7,185,000
Region XIII - Caraga	<u>3,839,000</u>	<u>1,415,000</u>	<u>5,254,000</u>
Regional Office - XIII	3,839,000	1,415,000	5,254,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	<u>84,440,000</u>	<u>73,091,000</u>	<u>157,531,000</u>
Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	<u>84,440,000</u>	<u>73,091,000</u>	<u>157,531,000</u>
National Capital Region (NCR)	<u>27,945,000</u>	<u>58,700,000</u>	<u>86,645,000</u>
Central Office	23,250,000	58,146,000	81,396,000
Regional Office - NCR	4,695,000	554,000	5,249,000
Region I - Ilocos	<u>1,266,000</u>	<u>185,000</u>	<u>1,451,000</u>
Regional Office - I	1,266,000	185,000	1,451,000
Cordillera Administrative Region (CAR)	<u>3,782,000</u>	<u>212,000</u>	<u>3,994,000</u>
Regional Office - CAR	3,782,000	212,000	3,994,000
Region II - Cagayan Valley	<u>2,824,000</u>	<u>168,000</u>	<u>2,992,000</u>
Regional Office - II	2,824,000	168,000	2,992,000
Region III - Central Luzon	<u>4,456,000</u>	<u>347,000</u>	<u>4,803,000</u>
Regional Office - III	4,456,000	347,000	4,803,000
Region IVA - CALABARZON	<u>6,495,000</u>	<u>844,000</u>	<u>7,339,000</u>
Regional Office - IVA	6,495,000	844,000	7,339,000
Region IVB - MIMAROPA	<u>2,515,000</u>	<u>266,000</u>	<u>2,781,000</u>
Regional Office - IVB	2,515,000	266,000	2,781,000
Region V - Bicol	<u>3,041,000</u>	<u>488,000</u>	<u>3,529,000</u>
Regional Office - V	3,041,000	488,000	3,529,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region VI - Western Visayas	<u>3,062,000</u>	<u>2,250,000</u>	<u>5,312,000</u>
Regional Office - VI	3,062,000	2,250,000	5,312,000
Region VII - Central Visayas	<u>5,067,000</u>	<u>2,270,000</u>	<u>7,337,000</u>
Regional Office - VII	5,067,000	2,270,000	7,337,000
Region VIII - Eastern Visayas	<u>3,432,000</u>	<u>209,000</u>	<u>3,641,000</u>
Regional Office - VIII	3,432,000	209,000	3,641,000
Region IX - Zamboanga Peninsula	<u>2,656,000</u>	<u>1,855,000</u>	<u>4,511,000</u>
Regional Office - IX	2,656,000	1,855,000	4,511,000
Region X - Northern Mindanao	<u>3,599,000</u>	<u>3,877,000</u>	<u>7,476,000</u>
Regional Office - X	3,599,000	3,877,000	7,476,000
Region XI - Davao	<u>6,209,000</u>	<u>982,000</u>	<u>7,191,000</u>
Regional Office - XI	6,209,000	982,000	7,191,000
Region XII - SOCCSKSARGEN	<u>4,273,000</u>	<u>253,000</u>	<u>4,526,000</u>
Regional Office - XII	4,273,000	253,000	4,526,000
Region XIII - Caraga	<u>3,818,000</u>	<u>185,000</u>	<u>4,003,000</u>
Regional Office - XIII	3,818,000	185,000	4,003,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	<u>98,719,000</u>	<u>23,545,000</u>	<u>122,264,000</u>
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	<u>98,719,000</u>	<u>23,545,000</u>	<u>122,264,000</u>
National Capital Region (NCR)	<u>25,034,000</u>	<u>6,525,000</u>	<u>31,559,000</u>
Central Office	14,731,000	4,937,000	19,668,000
Regional Office - NCR	10,303,000	1,588,000	11,891,000
Region I - Ilocos	<u>3,371,000</u>	<u>411,000</u>	<u>3,782,000</u>
Regional Office - I	3,371,000	411,000	3,782,000
Cordillera Administrative Region (CAR)	<u>2,760,000</u>	<u>463,000</u>	<u>3,223,000</u>
Regional Office - CAR	2,760,000	463,000	3,223,000
Region II - Cagayan Valley	<u>3,980,000</u>	<u>395,000</u>	<u>4,375,000</u>
Regional Office - II	3,980,000	395,000	4,375,000

Region III - Central Luzon	<u>6,725,000</u>	<u>1,056,000</u>	<u>7,781,000</u>
Regional Office - III	6,725,000	1,056,000	7,781,000
Region IVA - CALABARZON	<u>10,003,000</u>	<u>2,117,000</u>	<u>12,120,000</u>
Regional Office - IVA	10,003,000	2,117,000	12,120,000
Region IVB - MIMAROPA	<u>2,824,000</u>	<u>1,223,000</u>	<u>4,047,000</u>
Regional Office - IVB	2,824,000	1,223,000	4,047,000
Region V - Bicol	<u>4,352,000</u>	<u>1,068,000</u>	<u>5,420,000</u>
Regional Office - V	4,352,000	1,068,000	5,420,000
Region VI - Western Visayas	<u>6,633,000</u>	<u>1,077,000</u>	<u>7,710,000</u>
Regional Office - VI	6,633,000	1,077,000	7,710,000
Region VII - Central Visayas	<u>5,843,000</u>	<u>1,056,000</u>	<u>6,899,000</u>
Regional Office - VII	5,843,000	1,056,000	6,899,000
Region VIII - Eastern Visayas	<u>4,674,000</u>	<u>702,000</u>	<u>5,376,000</u>
Regional Office - VIII	4,674,000	702,000	5,376,000
Region IX - Zamboanga Peninsula	<u>2,915,000</u>	<u>328,000</u>	<u>3,243,000</u>
Regional Office - IX	2,915,000	328,000	3,243,000
Region X - Northern Mindanao	<u>5,187,000</u>	<u>519,000</u>	<u>5,706,000</u>
Regional Office - X	5,187,000	519,000	5,706,000
Region XI - Davao	<u>6,166,000</u>	<u>3,455,000</u>	<u>9,621,000</u>
Regional Office - XI	6,166,000	3,455,000	9,621,000
Region XII - SOCCSKSARGEN	<u>5,492,000</u>	<u>2,339,000</u>	<u>7,831,000</u>
Regional Office - XII	5,492,000	2,339,000	7,831,000
Region XIII - Caraga	<u>2,760,000</u>	<u>811,000</u>	<u>3,571,000</u>
Regional Office - XIII	2,760,000	811,000	3,571,000
Sub-total, Operations	<u>337,432,000</u>	<u>473,147,000</u>	<u>810,579,000</u>
Total, Regular Programs	<u>649,025,000</u>	<u>617,901,000</u>	<u>291,980,000</u>

PROJECT(S)

Locally-Funded Project(s)

Pambansang Pabahay Para sa Pilipino (4PH) Program	<u>1,068,069,000</u>	<u>34,100,000</u>	<u>1,102,169,000</u>
---	----------------------	-------------------	----------------------

GENERAL APPROPRIATIONS ACT, FY 2024

National Capital Region (NCR)		1,068,069,000	34,100,000	1,102,169,000
Central Office		1,068,069,000	34,100,000	1,102,169,000
Sub-total, Locally-Funded Project(s)		1,068,069,000	34,100,000	1,102,169,000
Total, Project(s)		1,068,069,000	34,100,000	1,102,169,000
TOTAL NEW APPROPRIATIONS	P	649,025,000	P	1,685,970,000
			P	326,080,000
			P	2,661,075,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

498,896

Total Permanent Positions

498,896

Other Compensation Common to All

Personnel Economic Relief Allowance

18,552

Representation Allowance

7,632

Transportation Allowance

7,632

Clothing and Uniform Allowance

4,638

Mid-Year Bonus - Civilian

41,584

Year End Bonus

41,584

Cash Gift

3,865

Productivity Enhancement Incentive

3,865

Step Increment

1,245

Total Other Compensation Common to All

130,597

Other Benefits

PAG-IBIG Contributions

932

PhilHealth Contributions

10,399

Employees Compensation Insurance Premiums

932

Loyalty Award - Civilian

290

Terminal Leave

6,979

Total Other Benefits

19,532

Total Personnel Services

649,025

Maintenance and Other Operating Expenses

Travelling Expenses

165,418

Training and Scholarship Expenses

41,435

Supplies and Materials Expenses	72,710
Utility Expenses	38,109
Communication Expenses	38,881
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	19,986
Professional Services	154,498
General Services	44,219
Repairs and Maintenance	9,024
Financial Assistance/ Subsidy	950,814
Taxes, Insurance Premiums and Other Fees	3,648
Other Maintenance and Operating Expenses	
Advertising Expenses	2,900
Printing and Publication Expenses	4,104
Representation Expenses	59,242
Transportation and Delivery Expenses	635
Rent/Lease Expenses	44,581
Subscription Expenses	31,450
Other Maintenance and Operating Expenses	4,316
	<hr/>
Total Maintenance and Other Operating Expenses	1,685,970
	<hr/>
Total Current Operating Expenditures	2,334,995
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	94,000
Machinery and Equipment Outlay	128,280
Transportation Equipment Outlay	103,800
	<hr/>
Total Capital Outlays	326,080
	<hr/>
TOTAL NEW APPROPRIATIONS	2,661,075
	<hr/> <hr/>