

**E. PRESIDENTIAL COMMISSION ON VISITING FORCES**

For operations, as indicated hereunder .....P 35,908,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P 16,120,000	P 17,988,000	P 1,800,000	P 35,908,000
PRESIDENTIAL OVERSIGHT PROGRAM	16,120,000	17,988,000	1,800,000	35,908,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 16,120,000</b>	<b>P 17,988,000</b>	<b>P 1,800,000</b>	<b>P 35,908,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	P 16,120,000	P 17,988,000	P 1,800,000	P 35,908,000
Engagement, coordination, monitoring, evaluation and assessment of visiting forces agreements	16,120,000	17,988,000	1,800,000	35,908,000
Sub-total, Operations	16,120,000	17,988,000	1,800,000	35,908,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 16,120,000</b>	<b>P 17,988,000</b>	<b>P 1,800,000</b>	<b>P 35,908,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Personnel Services

Civilian Personnel	
Non-Permanent Positions	16,120
Total Personnel Services	16,120
Maintenance and Other Operating Expenses	
Travelling Expenses	6,573
Training and Scholarship Expenses	327
Supplies and Materials Expenses	923
Utility Expenses	20
Communication Expenses	612
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	1,250
Repairs and Maintenance	103
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	682
Representation Expenses	6,130
Rent/Lease Expenses	1,260
Total Maintenance and Other Operating Expenses	17,988
Total Current Operating Expenditures	34,108
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,800
Total Capital Outlays	1,800
<b>TOTAL NEW APPROPRIATIONS</b>	<b>35,908</b>