

**C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 4,169,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support	P 2,123,000	P 234,000		P 2,357,000
Operations		<u>1,812,000</u>		<u>1,812,000</u>
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		<u>1,812,000</u>		<u>1,812,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 2,123,000</u>	<u>P 2,046,000</u>		<u>P 4,169,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 1,821,000	P 234,000		P 2,055,000
Administration of Personnel Benefits	<u>302,000</u>			<u>302,000</u>
Sub-total, General Administration and Support	<u>2,123,000</u>	<u>234,000</u>		<u>2,357,000</u>
Operations				
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		<u>1,812,000</u>		<u>1,812,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		1,812,000	1,812,000
Sub-total, Operations		1,812,000	1,812,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>2,123,000</b>	<b>P</b> style="text-align: right;"> <b>4,169,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 1,291

Total Permanent Positions 1,291

Other Compensation Common to All

Personnel Economic Relief Allowance 96

Clothing and Uniform Allowance 24

Honoraria 102

Mid-Year Bonus - Civilian 108

Year End Bonus 108

Cash Gift 20

Productivity Enhancement Incentive 20

Step Increment 3

Total Other Compensation Common to All 481

Other Benefits

PAG-IBIG Contributions 5

PhilHealth Contributions 29

Employees Compensation Insurance Premiums 5

Loyalty Award - Civilian 10

Terminal Leave 302

Total Other Benefits 351

Total Personnel Services 2,123

Maintenance and Other Operating Expenses

Travelling Expenses 554

Training and Scholarship Expenses 1,225

Supplies and Materials Expenses 41

Communication Expenses 56

Professional Services	1
Taxes, Insurance Premiums and Other Fees	28
Other Maintenance and Operating Expenses	
Representation Expenses	80
Rent/Lease Expenses	10
Subscription Expenses	6
Bank Transaction Fee	1
Other Maintenance and Operating Expenses	44
	<hr/>
Total Maintenance and Other Operating Expenses	2,046
	<hr/>
Total Current Operating Expenditures	4,169
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,169</b>
	<hr/> <hr/>