

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder P 94,360,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support	P 15,378,000	P 12,542,000	P 5,685,000	P 33,605,000
Operations	<u>41,335,000</u>	<u>19,420,000</u>		<u>60,755,000</u>
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	<u>41,335,000</u>	<u>19,420,000</u>		<u>60,755,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>56,713,000</u></u>	P <u><u>31,962,000</u></u>	P <u><u>5,685,000</u></u>	P <u><u>94,360,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General management and supervision	P 12,627,000	P 12,542,000	P 5,685,000	P 30,854,000
Administration of Personnel Benefits	2,751,000			2,751,000
Sub-total, General Administration and Support	15,378,000	12,542,000	5,685,000	33,605,000
Operations				
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	41,335,000	19,420,000		60,755,000
Formulation, development, conduct of personnel development, and technical research, publication and dissemination of studies on Philippine foreign policy	41,335,000	19,420,000		60,755,000
Sub-total, Operations	41,335,000	19,420,000		60,755,000
TOTAL NEW APPROPRIATIONS	P 56,713,000	P 31,962,000	P 5,685,000	P 94,360,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,435

Total Permanent Positions

36,435

Other Compensation Common to All

Personnel Economic Relief Allowance

2,016

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

504

Honoraria

5,302

Mid-Year Bonus - Civilian

3,036

GENERAL APPROPRIATIONS ACT, FY 2024

Year End Bonus	3,036
Cash Gift	420
Productivity Enhancement Incentive	420
Step Increment	91
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Total Other Compensation Common to All	15,185
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Other Benefits	
PAG-IBIG Contributions	100
PhilHealth Contributions	815
Employees Compensation Insurance Premiums	100
Loyalty Award - Civilian	130
Terminal Leave	2,751
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Total Other Benefits	3,896
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Non-Permanent Positions	1,197
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Total Personnel Services	56,713
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,288
Training and Scholarship Expenses	3,147
Supplies and Materials Expenses	3,070
Utility Expenses	2,369
Communication Expenses	1,285
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	12,958
General Services	2,000
Repairs and Maintenance	247
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	25
Printing and Publication Expenses	350
Representation Expenses	633
Rent/Lease Expenses	1,130
Membership Dues and Contributions to Organizations	14
Subscription Expenses	2,045
Bank Transaction Fee	3
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Total Maintenance and Other Operating Expenses	31,962
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Total Current Operating Expenditures	88,675
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,885
Transportation Equipment Outlay	1,800
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Total Capital Outlays	5,685
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TOTAL NEW APPROPRIATIONS	94,360
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