

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 469,251,000

New Appropriations, by Programs/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS

General Administration and Support	P	26,637,000 P	P	44,476,000 P	P	6,350,000 P	77,463,000
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GENERAL APPROPRIATIONS ACT, FY 2024

Operations	187,901,000	168,458,000	35,429,000	391,788,000
MEAT REGULATORY PROGRAM	187,901,000	131,100,000	35,429,000	354,430,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		37,358,000		37,358,000
TOTAL NEW APPROPRIATIONS	P 214,538,000 P	212,934,000 P	41,779,000 P	469,251,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,571,000 P	44,476,000 P	6,350,000 P	69,397,000
Administration of Personnel Benefits	8,066,000			8,066,000
Sub-total, General Administration and Support	26,637,000	44,476,000	6,350,000	77,463,000
Operations				
MEAT REGULATORY PROGRAM	187,901,000	131,100,000	35,429,000	354,430,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	97,205,000	66,004,000	33,209,000	196,418,000
Meat inspection enforcement and deputation services	97,205,000	43,334,000	32,629,000	173,168,000
Meat inspection development services		22,670,000	580,000	23,250,000
LICENSING AND REGISTRATION SUB-PROGRAM	90,696,000	65,096,000	2,220,000	158,012,000
Meat establishment licensing services		26,939,000	2,220,000	29,159,000
Meat importers and exporters registration services	90,696,000	38,157,000		128,853,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		37,358,000		37,358,000
Meat establishment and meat inspection assistance to LGUs services		37,358,000		37,358,000

Sub-total, Operations		<u>187,901,000</u>	<u>168,458,000</u>	<u>35,429,000</u>	<u>391,788,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>214,538,000</u>	<u>212,934,000</u>	<u>41,779,000</u>	<u>P 469,251,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 139,355

Total Permanent Positions 139,355

Other Compensation Common to All

Personnel Economic Relief Allowance 6,696

Representation Allowance 1,650

Transportation Allowance 1,650

Clothing and Uniform Allowance 1,674

Mid-Year Bonus - Civilian 11,613

Year End Bonus 11,613

Cash Gift 1,395

Productivity Enhancement Incentive 1,395

Step Increment 348

Total Other Compensation Common to All 38,034

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 25,070

Total Other Compensation for Specific Groups 25,070

Other Benefits

PAG-IBIG Contributions 335

PhilHealth Contributions 3,028

Employees Compensation Insurance Premiums 335

Loyalty Award - Civilian 315

Terminal Leave 8,066

Total Other Benefits 12,079

Total Personnel Services 214,538

Maintenance and Other Operating Expenses

Travelling Expenses 18,547

Training and Scholarship Expenses 17,300

Supplies and Materials Expenses 50,506

Utility Expenses 10,943

Communication Expenses 7,579

GENERAL APPROPRIATIONS ACT, FY 2024

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	27,314
General Services	25,329
Repairs and Maintenance	13,610
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	3,443
Other Maintenance and Operating Expenses	
Advertising Expenses	576
Printing and Publication Expenses	2,250
Representation Expenses	5,850
Rent/Lease Expenses	100
Subscription Expenses	1,529
Other Maintenance and Operating Expenses	3,922
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Total Maintenance and Other Operating Expenses	212,934
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Total Current Operating Expenditures	427,472
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,171
Transportation Equipment Outlay	35,300
Intangible Assets Outlay	5,308
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Total Capital Outlays	41,779
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TOTAL NEW APPROPRIATIONS	469,251
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