

**D. FERTILIZER AND PESTICIDE AUTHORITY**

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 188,510,000

New Appropriations, by Programs/Projects

|   | <u>Current Operating Expenditures</u> |   |                        |                      |
|---|---------------------------------------|---|------------------------|----------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>A. REGULAR PROGRAMS</b>                  |                                       |   |                        |                      |
| General Administration and Support          | P 37,477,000                          | P 31,920,000  |                        | P 69,397,000         |
| Operations                                  | <u>63,682,000</u>                     | <u>51,431,000</u>                                       |                        | <u>115,113,000</u>   |
| FERTILIZER AND PESTICIDE REGULATORY PROGRAM | <u>63,682,000</u>                     | <u>51,431,000</u>                                       |                        | <u>115,113,000</u>   |
| Total, Regular Programs                     | <u>101,159,000</u>                    | <u>83,351,000</u>                                       |                        | <u>184,510,000</u>   |
| <b>B. PROJECT(S)</b>                        |                                       |   |                        |                      |
| Locally-Funded Project(s)                   |                                       | <u>4,000,000</u>  |                        | <u>4,000,000</u>     |
| Total, Project(s)                           |                                       | <u>4,000,000</u>  |                        | <u>4,000,000</u>     |
| <b>TOTAL NEW APPROPRIATIONS</b>             | P <u>101,159,000</u>                  | P <u>87,351,000</u>                                     |                        | P <u>188,510,000</u> |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|  | <u>Current Operating Expenditures</u> |   |                        | <u>Total</u>         |
|--|---------------------------------------|---|------------------------|----------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |                      |
| <b>REGULAR PROGRAMS</b>                          |                                       |   |                        |                      |
| General Administration and Support               |                                       |   |                        |                      |
| General Management and Supervision               | P 33,196,000                          | P 31,920,000  |                        | P 65,116,000         |
| Administration of Personnel Benefits             | 4,281,000                             |   |                        | 4,281,000            |
| Sub-total, General Administration and Support    | 37,477,000                            | 31,920,000  |                        | 69,397,000           |
| Operations                                       |                                       |   |                        |                      |
| FERTILIZER AND PESTICIDE REGULATORY PROGRAM      | 63,682,000                            | 51,431,000  |                        | 115,113,000          |
| Quality Control and Inspection                   | 50,581,000                            | 38,167,000  |                        | 88,748,000           |
| Registration and Licensing                       | 13,101,000                            | 13,264,000  |                        | 26,365,000           |
| Sub-total, Operations                            | 63,682,000                            | 51,431,000  |                        | 115,113,000          |
| Total, Regular Programs                          | 101,159,000                           | 83,351,000  |                        | 184,510,000          |
| <b>PROJECT(S)</b>                                |                                       |   |                        |                      |
| Locally-Funded Project(s)                        |                                       |   |                        |                      |
| Fortified Organic Fertilizer Development Program |                                       | 4,000,000   |                        | 4,000,000            |
| Sub-total, Locally-Funded Project(s)             |                                       | 4,000,000   |                        | 4,000,000            |
| Total, Project(s)                                |                                       | 4,000,000   |                        | 4,000,000            |
| <b>TOTAL NEW APPROPRIATIONS</b>                  | P <u>101,159,000</u>                  | P <u>87,351,000</u>                                     |                        | P <u>188,510,000</u> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

73,507

## Total Permanent Positions

73,507

## GENERAL APPROPRIATIONS ACT, FY 2024

|   |                |
|---|----------------|
| <b>Other Compensation Common to All</b>               |                |
| Personnel Economic Relief Allowance                   | 3,312          |
| Representation Allowance                              | 384            |
| Transportation Allowance                              | 282            |
| Clothing and Uniform Allowance                        | 828            |
| Mid-Year Bonus - Civilian                             | 6,126          |
| Year End Bonus  | 6,126          |
| Cash Gift   | 690            |
| Productivity Enhancement Incentive                    | 690            |
| Step Increment  | 183            |
|   | <hr/>          |
| <b>Total Other Compensation Common to All</b>         | <b>18,621</b>  |
| <b>Other Compensation for Specific Groups</b>         |                |
| Magna Carta for Science & Technology Personnel        | 2,631          |
|   | <hr/>          |
| <b>Total Other Compensation for Specific Groups</b>   | <b>2,631</b>   |
| <b>Other Benefits</b>                                 |                |
| PAG-IBIG Contributions                                | 165            |
| PhilHealth Contributions                              | 1,629          |
| Employees Compensation Insurance Premiums             | 165            |
| Loyalty Award - Civilian                              | 160            |
| Terminal Leave  | 4,281          |
|   | <hr/>          |
| <b>Total Other Benefits</b>                           | <b>6,400</b>   |
| <b>Total Personnel Services</b>                       | <b>101,159</b> |
| <b>Maintenance and Other Operating Expenses</b>       |                |
| Travelling Expenses                                   | 12,822         |
| Training and Scholarship Expenses                     | 1,813          |
| Supplies and Materials Expenses                       | 9,873          |
| Utility Expenses                                      | 6,586          |
| Communication Expenses                                | 2,818          |
| Awards/Rewards and Prizes                             | 235            |
| Confidential, Intelligence and Extraordinary Expenses |                |
| Extraordinary and Miscellaneous Expenses              | 136            |
| Professional Services                                 | 29,487         |
| General Services                                      | 1,950          |
| Repairs and Maintenance                               | 12,505         |
| Financial Assistance/ Subsidy                         | 4,000          |
| Taxes, Insurance Premiums and Other Fees              | 1,264          |
| <b>Other Maintenance and Operating Expenses</b>       |                |
| Printing and Publication Expenses                     | 546            |
| Representation Expenses                               | 138            |
| Transportation and Delivery Expenses                  | 152            |
| Rent/Lease Expenses                                   | 2,043          |
| Subscription Expenses                                 | 913            |
| Other Maintenance and Operating Expenses              | 70             |
|   | <hr/>          |
| <b>Total Maintenance and Other Operating Expenses</b> | <b>87,351</b>  |

DECEMBER 25, 2023

OFFICIAL GAZETTE

165

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DEPARTMENT OF AGRICULTURE

**Total Current Operating Expenditures**

**188,510**

**TOTAL NEW APPROPRIATIONS**

**188,510**