

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder P 90,780,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	19,058,000	P	18,744,000	P	37,802,000	
Support to Operations		7,446,000		7,111,000		124,000	14,681,000

Operations	<u>14,317,000</u>	<u>23,980,000</u>	<u>38,297,000</u>
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	<u>14,317,000</u>	<u>23,980,000</u>	<u>38,297,000</u>
TOTAL NEW APPROPRIATIONS	P <u>40,821,000</u>	P <u>49,835,000</u>	P <u>124,000</u>
			P <u>90,780,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CESB's website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>19,058,000</u>	P <u>18,744,000</u>	P	P <u>37,802,000</u>
Sub-total, General Administration and Support	<u>19,058,000</u>	<u>18,744,000</u>		<u>37,802,000</u>
Support to Operations				
Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES	4,271,000	1,774,000		6,045,000
Information Systems Development and Management	<u>3,175,000</u>	<u>5,337,000</u>	<u>124,000</u>	<u>8,636,000</u>
Sub-total, Support to Operations	<u>7,446,000</u>	<u>7,111,000</u>	<u>124,000</u>	<u>14,681,000</u>
Operations				
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	<u>14,317,000</u>	<u>23,980,000</u>		<u>38,297,000</u>
CES Eligibility Process and Appointment/ Promotion in CESO Rank	4,246,000	9,264,000		13,510,000
CES Capacity Building	5,117,000	7,109,000		12,226,000
CES Performance Management and External Relations	<u>4,954,000</u>	<u>7,607,000</u>		<u>12,561,000</u>
Sub-total, Operations	<u>14,317,000</u>	<u>23,980,000</u>		<u>38,297,000</u>
TOTAL NEW APPROPRIATIONS	P <u>40,821,000</u>	P <u>49,835,000</u>	P <u>124,000</u>	P <u>90,780,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

28,732

Total Permanent Positions

28,732

Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

564

Transportation Allowance

564

Clothing and Uniform Allowance

264

Mid-Year Bonus - Civilian

2,395

Year End Bonus

2,395

Cash Gift

220

Per Diems

427

Productivity Enhancement Incentive

220

Step Increment

71

Total Other Compensation Common to All

8,176

Other Benefits

PAG-IBIG Contributions

53

PhilHealth Contributions

596

Employees Compensation Insurance Premiums

53

Total Other Benefits

702

Non-Permanent Positions

3,211

Total Personnel Services

40,821

Maintenance and Other Operating Expenses

Travelling Expenses

3,258

Training and Scholarship Expenses

8,421

Supplies and Materials Expenses

9,476

Utility Expenses

1,972

Communication Expenses

2,463

Awards/Rewards and Prizes

801

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

383

Professional Services

8,491

General Services

3,335

Repairs and Maintenance

3,274

Taxes, Insurance Premiums and Other Fees

692

Other Maintenance and Operating Expenses	
Advertising Expenses	878
Printing and Publication Expenses	915
Representation Expenses	2,108
Transportation and Delivery Expenses	116
Membership Dues and Contributions to Organizations	27
Subscription Expenses	3,221
Bank Transaction Fee	4
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Total Maintenance and Other Expenses	49,835
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Total Current Operating Expenditures	90,656
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	124
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Total Capital Outlays	124
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TOTAL NEW APPROPRIATIONS	90,780
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