

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder P 28,692,977,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,508,692,000	P 11,952,045,000	P 4,000,000,000	P 18,460,737,000
Operations	<u>3,930,536,000</u>	<u>6,301,704,000</u>		<u>10,232,240,000</u>
HOR LEGISLATIVE PROGRAM	<u>3,930,536,000</u>	<u>6,301,704,000</u>		<u>10,232,240,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 6,439,228,000</u>	<u>P 18,253,749,000</u>	<u>P 4,000,000,000</u>	<u>P 28,692,977,000</u>

Special Provision(s)

1. **Second Congressional Commission on Education (EDCOM II).** The amount of Twenty Two Million Six Hundred Fifty Two Thousand Pesos (P22,652,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,893,117,000	P 11,952,045,000	P 4,000,000,000	P 17,845,162,000
Administration of Personnel Benefits	<u>615,575,000</u>			<u>615,575,000</u>
Sub-total, General Administration and Support	<u>2,508,692,000</u>	<u>11,952,045,000</u>	<u>4,000,000,000</u>	<u>18,460,737,000</u>

Operations

HOR LEGISLATIVE PROGRAM	<u>3,930,536,000</u>	<u>6,301,704,000</u>	<u>10,232,240,000</u>
Legislation of laws and other related activities	<u>3,930,536,000</u>	<u>6,301,704,000</u>	<u>10,232,240,000</u>
Sub-total, Operations	<u>3,930,536,000</u>	<u>6,301,704,000</u>	<u>10,232,240,000</u>
TOTAL NEW APPROPRIATIONS	P <u>6,439,228,000</u> P	<u>18,253,749,000</u> P	<u>4,000,000,000</u> P <u>28,692,977,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>3,578,637</u>
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Total Permanent Positions	<u>3,578,637</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	92,496
Representation Allowance	56,502
Transportation Allowance	56,502
Clothing and Uniform Allowance	23,124
Mid-Year Bonus - Civilian	290,145
Year End Bonus	290,145
Cash Gift	19,270
Productivity Enhancement Incentive	19,270
Step Increment	8,464

Total Other Compensation Common to All	<u>855,918</u>
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Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	615,575
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	76,010

Total Other Compensation for Specific Groups	<u>1,323,950</u>
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Other Benefits

PRG-IBIG Contributions	4,904
PhilHealth Contributions	55,417
Employees Compensation Insurance Premiums	4,660
Terminal Leave Benefits	292,020

Total Other Benefits	<u>357,001</u>
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Non-Permanent Positions	<u>323,722</u>
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Total Personnel Services	<u>6,439,228</u>
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GENERAL APPROPRIATIONS ACT, FY 2024

Maintenance and Other Operating Expenses

Travelling Expenses	2,183,079
Training and Scholarship Expenses	64,529
Supplies and Materials Expenses	939,869
Utility Expenses	854,015
Communication Expenses	1,290,865
Extraordinary and Miscellaneous Expenses	1,702,558
Professional Services	5,104,835
General Services	250,000
Repairs and Maintenance	875,000
Taxes, Insurance Premiums and Other Fees	123,400
Other Maintenance and Operating Expenses	
Advertising Expenses	531,466
Printing and Publication Expenses	131,000
Representation Expenses	515,600
Transportation and Delivery Expenses	500
Rent/Lease Expenses	26,000
Membership Dues and Contributions to Organizations	95,000
Subscription Expenses	83,000
Donations	10,000
Other Maintenance and Operating Expenses	3,473,033

Total Maintenance and Other Operating Expenses	18,253,749
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Total Current Operating Expenditures	24,692,977
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,800,000
Machinery and Equipment Outlay	1,000,000
Transportation Equipment Outlay	700,000
Furniture, Fixtures and Books Outlay	500,000

Total Capital Outlays	4,000,000
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TOTAL NEW APPROPRIATIONS	28,692,977
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