I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including lo	cally-f	unded project(s), as indi	cated hereunder	P	13,008,421,000
New Appropriations, by Programs/Projects					
	•	Current Operatin	g Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	2,741,146,000 P	2,637,952,000 P	517,118,000 P	5,896,216,000
O perations		1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
SENATE LEGISLATIVE PROGRAM		1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
Total, Regular Program(s)		3,907,787,000	4,191,916,000	526,718,000	8,626,421,000
B. PROJECTS					
Locally-Funded Project(s)			32,000,000	4,350,000,000	4,382,000,000
Total, Project(s)			32,000,000	4,350,000,000	4,382,000,000
TOTAL NEW APPROPRIATIONS	P	3,907,787,000 P	4,223,916,000 P	4,876,718,000 P	13,008,421,000

Special Provision(s)

- 1. Second Congressional Commission on Education (EDCOM II). The amount of Fifty Eight Million One Hundred Ninety Five Thousand Pesos (P58,195,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.
- 2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

		Current Operatin	g Expenditures		
	<u> P</u>	ersonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	2,373,941,000 P	2,637,952,000 P	517,118,000 P	5,529,011,000
Administration of Personnel Benefits		367,205,000			367,205,000
Sub-total, General Administration and Support		2,741,146,000	2,637,952,000	517,118,000	5,896,216,000

CONGRESS	OFTHE	PHII IPPINES

SENATE LEGISLATIVE PROGRAM	1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
Legislation of Laws and Other Related Activities	1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
Sub-total, Operations	1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
Total, Regular Program(s)	3,907,787,000	4,191,916,000	526,718,000	8,626,421,000
PROJECTS				
Locally-Funded Project(s)				
Senate Relocation		32,000,000	4,350,000,000	4,382,000,000
Sub-total, Locally-Funded Project(s)		32,000,000	4,350,000,000	4,382,000,000
Total, Project(s)		32,000,000	4,350,000,000	4,382,000,000
TOTAL NEW APPROPRIATIONS	P3,907,787,000_P	4,223,916,000 I	P 4,876,718,000 P	13,008,421,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,503,024
Total Permanent Positions	1,503,024
Other Compensation Common to All	
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Honoraria Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment	46,680 31,350 31,230 11,670 1,200 126,260 126,260 9,725 9,640 3,758
Total Other Compensation Common to All	397,773
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian Lump-sum for Personnel Services Other Personnel Benefits	330,458 1,518,388 15,048

Other Beseftis 2517 P16-ISIG Contributions 2034 P16-ISIG Contributions 2031 Employere Compescation Insurance Primitums 2,313 Terminal Leave 30,747 Total Other Benefits 70,823 Kno-Permanent Poolitons 72,476 Total Personnel Services 3,807,787 Maintenance and Other Operating Expenses 15,502 Training and Schularship Expenses 15,200 Supplies and Materials Expenses 15,200 Supplies and Materials Expenses 15,200 Ultily Expenses 15,500 Ultily Expenses 15,500 Differences 15,500 Purissional Services 15,500 Extraordinary and Micelleaness Expenses 51,605 Printerinal Services 30,807 Extraordinary and Micelleaness Expenses 15,605 Printerinal Services 30,805 Printerinal Expenses 15,605 Printerinal Expenses 15,605 Active Expenses 15,605 Printerinal Expenses 12,000	Total Other Compensation for Specific Groups	1,863,894
Philipeaith Contributions	Other Benefits	
Philipeaith Contributions	PAG-IBIG Contributions	2.517
Employees Compensation Insurance Premiums		·
Terminal Leave		
Non-Permanent Positions 12,476		
Total Personnel Services 3,907,2787	Total Other Benefits	70,620
Mainteance and Other Operating Expenses 615,762 Travelling Expenses 15,200 Supplies and Materials Expenses 19,500 Utility Expenses 112,017 Communication Expenses 55,165 Extraordinary and Miscellaneous Expenses 456,362 Professional Services 38,617 General Services 38,617 General Services 38,265 Taxes, Insurance Premiums and Other Fees 6,762 Other Maintenance and Operating Expenses 9,108 Mevertising Expenses 9,108 Printing and Publication Expenses 15,943 Transportation and Delivery Expenses 15,943 Transportation and Delivery Expenses 15,943 Transportation and Delivery Expenses 141,893 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 2,935,000 Total Maintenance and Other Operating Expenses 1,305,556 Total Current Operating Expenditures 2,950,000 Buildings and Other Structures 2,950,000 Buildings and Other Structures 2,950,000	Non-Permanent Positions	72,476
Travelling Expenses 615,762 Training and Scholarship Expenses 15,200 Supplies and Materials Expenses 139,506 Utility Expenses 112,017 Communication Expenses 55,165 Extraordinary and Miscellaneous Expenses 456,362 Professional Services 338,617 General Services 61,725 Repairs and Maintenance 61,725 Taces, Insurance Premiums and Other Fees 6,762 Other Maintenance and Operating Expenses 9,109 Printing and Publication Expenses 7,218 Representation Expenses 15,043 Transportation and Delivery Expenses 89 Rent / Lease Expenses 411,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,760 Other Maintenance and Operating Expenses 1,730,596 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Capital Outlays 2,95,000 Machinery and Equipment Outlay 2,95,000 Land Outlay	Total Personnel Services	3,907,787
Training and Scholarship Expenses 15,200 Supplies and Materials Expenses 139,568 Utility Expenses 51,615 Extraordinary and Miscellaneous Expenses 455,362 Professional Services 338,817 General Services 67,622 Repairs and Maintenance 30,825 Taxes, Insurance Premiums and Other Pees 6,762 Other Maintenance and Operating Expenses 9,108 Printing and Publication Expenses 7,218 Representation Expenses 145,043 Transportation and Delivery Expenses 441,893 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 2,9156 Other Maintenance and Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Capital Outlays 2,95,000 Machinery and Equipment Outlay 2,95,000 Machinery and Equipment Outlay 2,85,252 Pruniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 65,765 Intagglish Assets Outlay 65,765	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses 133,506 Utility Expenses 112,017 Communication Expenses 456,362 Extraordinary and Miscellaneous Expenses 456,362 Professional Services 33,617 General Services 67,425 Repairs and Maintenance 30,826 Taxes, Insurance Premiums and Other Fees 6,762 Other Maintenance and Operating Expenses 9,109 Printing and Publication Expenses 14,943 Representation Expenses 145,943 Transportation and Delivery Expenses 890 Rent/Lease Expenses 411,899 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 2,976 Other Maintenance and Operating Expenses 4,223,916 Total Current Operating Expenditures 3,131,03 Capital Outlays 2,956,000 Machinery and Equipment Outlay 2,956,000 Machinery and Equipment Outlay 2,856,000 Land Outlay 2,956,000 Machinery and Equipment Outlay 2,856,000 Transportation Equipment Outlay	Travelling Expenses	615,762
Utility Expenses 112,017 Communication Expenses 55,168 Extraordinary and Miscellaneous Expenses 456,562 Professional Services 33,617 General Services 87,425 Repairs and Maintenance 30,226 Taxes, Insurance Premiums and Other Fees 6,762 Other Maintenance and Operating Expenses 9,109 Advertising Expenses 9,109 Printing and Publication Expenses 1,218 Representation Expenses 145,043 Transportation and Delivery Expenses 441,699 Remit-Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 2,9756 Other Maintenance and Operating Expenses 4,223,916 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expensitures 2,950,000 Buildings and Other Structures 2,950,000 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 2,850,000 Furniture, Fixtures and Books Outlay 170,190	Training and Scholarship Expenses	15,200
Communication Expenses 55,165 Extraordinary and Miscellaneous Expenses 456,862 Professional Services 338,617 General Services 87,425 Repairs and Maintenance 30,266 Taxes, Insurance Premiums and Other Fees 6,662 Other Maintenance and Operating Expenses 9,109 Printing and Publication Expenses 1,218 Representation Expenses 145,043 Transportation and Delivery Expenses 890 Rent/Lease Expenses 441,099 Membership Dues and Contributions to Organizations 1,561 Subscription Expenses 2,756 Other Maintenance and Operating Expenses 1,730,596 Total Maintenance and Operating Expenses 4,223,916 Total Universes 2,25,000 Capital Outlays 2,95,000 Machinery and Equipment Outlay 2,95,000 Machinery and Equipment Outlay 2,850,000 Machinery and Equipment Outlay 2,850,000 Transportation Equipment Outlay 2,850,000 Machinery and Equipment Outlay 2,850,000 Tran		
Extraordinary and Miscellaneous Expenses 456,362 Professional Services 338,617 General Services 81,425 Repairs and Maintenance 30,226 Taxes, Insurance Premiums and Other Fees 6,762 Other Maintenance and Operating Expenses 9,109 Advertising Expenses 9,109 Printing and Publication Expenses 12,18 Representation Expenses 145,043 Transportation and Delivery Expenses 80 Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 1,730,596 Total Current Operating Expenditures 4,223,916 Total Current Operating Expenditures 4,223,916 Capital Outlays 2,93,000 Machinery and Equipment Outlay 2,930,000 Machinery and Equipment Outlay 2,930,000 Machinery and Equipment Outlay 2,930,000 Other Property, Plant and Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190		
Professional Services 338,617 General Services 67,425 Repairs and Maintenance 30,226 Taxes, Insurance Premiums and Other Fees 6,762 Other Maintenance and Operating Expenses 9,109 Printing and Publication Expenses 1,218 Representation Expenses 145,043 Transportation and Deivery Expenses 80 Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 1,730,596 Total Current Operating Expenses 4,223,916 Total Current Operating Expenditures 3,131,703 Capital Outlays 29,756 Duildings and Other Structures 3,131,703 Ead Outlay 29,50,000 Machinery and Equipment Outlay 2,950,000 Machinery and Equipment Outlay 2,950,000 Machinery and Equipment Outlay 2,652 Purniture, Fixtures and Books Outlay 117,119 Other Property, Plant and Equipment Outlay 66,194 Intangible As		
General Services 87,425 Repairs and Maintenance 30,826 Taxes, Insurance Premiums and Other Fees 6,762 Other Maintenance and Operating Expenses 9,109 Printing and Publication Expenses 7,218 Representation Expenses 145,443 Transportation and Delivery Expenses 890 Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,361 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 4,223,916 Total Current Operating Expensing Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Capital Outlays 2,950,000 Property, Plant and Equipment Outlay 2,950,000 Machinery and Equipment Outlay 2,950,000 Machinery and Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,199 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 66,194 Total Capital Outlays 65,676		·
Repairs and Maintenance 30,826 Taxes, Insurance Premiums and Other Fees 6,762 Other Maintenance and Operating Expenses 9,109 Advertising Expenses 1,218 Representation Expenses 145,043 Transportation and Delivery Expenses 441,699 Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,758 Other Maintenance and Operating Expenses 4,223,916 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Capital Outlays 20,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 2,950,000 Machinery and Equipment Outlay 1,38,646 Transportation Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676		
Taxes, Insurance Premiums and Other Fees 6,762 Other Maintenance and Operating Expenses 9,109 Printing and Publication Expenses 7,218 Representation Expenses 145,043 Transportation and Delivery Expenses 890 Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 29,756 Other Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expensing Expenses 4,223,916 Total Current Operating Expensitures 8,131,703 Capital Outlays 29,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 20,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 17,38,846 Transportation Equipment Outlay 66,194 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,576		
Other Maintenance and Operating Expenses 9,109 Advertising Expenses 9,109 Printing and Publication Expenses 145,043 Representation Expenses 890 Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 1,730,596 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Capital Outlays 29,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 1,388,646 Transportation Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 17,109 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,576 Total Capital Outlays 4,876,718		
Advertising Expenses 9,109 Printing and Publication Expenses 12,18 Representation Expenses 145,043 Transportation and Delivery Expenses 890 Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 4,223,916 Total Maintenance and Other Operating Expenses 8,131,703 Capital Outlays 8,131,703 Property, Plant and Equipment Outlay 209,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 20,526 Furniture, Extures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676 Total Capital Outlays 4,876,718		0,102
Printing and Publication Expenses 7,218 Representation Expenses 145,043 Transportation and Delivery Expenses 890 Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 1,730,596 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Capital Outlays Property, Plant and Equipment Outlay 209,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 1,388,646 Transportation Expenses 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676 Total Capital Outlays 4,876,718		0.100
Representation Expenses 145,043 Transportation and belivery Expenses 890 Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 1,730,596 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Capital Outlays Property, Plant and Equipment Outlay 209,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676 Total Capital Outlays 4,876,718		
Transportation and Delivery Expenses 890 Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 1,730,596 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Capital Outlays 209,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 2,950,000 Machinery and Equipment Outlay 26,525 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676 Total Capital Outlays 4,876,718		
Rent/Lease Expenses 441,699 Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 1,730,596 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Property, Plant and Equipment Outlay Land Outlay 209,760 Buildings and Other Structures 2,990,000 Machinery and Equipment Outlay 2,825 Transportation Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676 Total Capital Outlays 4,876,718		
Membership Dues and Contributions to Organizations 1,961 Subscription Expenses 29,756 Other Maintenance and Operating Expenses 1,730,596 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Property, Plant and Equipment Outlay Land Outlay 209,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 1,388,646 Transportation Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Essets Outlay 65,676 Total Capital Outlays 4,876,718		
Subscription Expenses 29,756 Other Maintenance and Operating Expenses 1,730,596 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Capital Outlays Property, Plant and Equipment Outlay Land Outlay 209,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 1,388,646 Transportation Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676 Total Capital Outlays 4,876,718		·
Other Maintenance and Operating Expenses 1,730,596 Total Maintenance and Other Operating Expenses 4,223,916 Total Current Operating Expenditures 8,131,703 Capital Outlays Property, Plant and Equipment Outlay Land Outlay 209,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 1,388,646 Transportation Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676 Total Capital Outlays 4,876,718		
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Land Outlay Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 1,388,646 Transportation Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 1ntangible Assets Outlay 4,876,718		
Property, Plant and Equipment Outlay Land Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Equipment Outlay Transportation Equipment Outlay Other Property, Plant and Equipment Outlay Intangible Assets Outlay Total Capital Outlays 4,876,718	Total Maintenance and Other Operating Expenses	4,223,916
Property, Plant and Equipment Outlay Land Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Other Property, Plant and Equipment Outlay Intangible Assets Outlay Total Capital Outlays 209,760 2,950,000 1,388,646 1,388,646 170,190 66,252 Furniture, Fixtures and Books Outlay 66,194 170,190 65,676	Total Current Operating Expenditures	8,131,703
Land Outlay 209,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 1,388,646 Transportation Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676 Total Capital Outlays Total Capital Outlays 4,876,718	Capital Outlays	
Land Outlay 209,760 Buildings and Other Structures 2,950,000 Machinery and Equipment Outlay 1,388,646 Transportation Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676 Total Capital Outlays Total Capital Outlays 4,876,718	Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Other Property, Plant and Equipment Outlay Intangible Assets Outlay Total Capital Outlays 1,388,646 26,252 170,190 170,1		209,760
Transportation Equipment Outlay 26,252 Furniture, Fixtures and Books Outlay 170,190 Other Property, Plant and Equipment Outlay 66,194 Intangible Assets Outlay 65,676 Total Capital Outlays 4,876,718	Buildings and Other Structures	2,950,000
Furniture, Fixtures and Books Outlay Other Property, Plant and Equipment Outlay Intangible Assets Outlay Total Capital Outlays 170,190 66,194 65,676 4,876,718	Machinery and Equipment Outlay	1,388,646
Other Property, Plant and Equipment Outlay Intangible Assets Outlay Total Capital Outlays 4,876,718		26,252
Intangible Assets Outlay 65,676 Total Capital Outlays 4,876,718		
Total Capital Outlays 4,876,718		
	Intangible Assets Outlay	65,676
TOTAL NEW APPROPRIATIONS 13,008,421	Total Capital Outlays	4,876,718
	TOTAL NEW APPROPRIATIONS	13,008,421

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicate	ed hereu	nder		P	312,698,000
New Appropriations, by Programs/Projects					
		Current Operatir	ng Expenditures		
	-	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	174,692,000 P	17,848,000	P 2,943,000 P	195,483,000
O perations		72,994,000	44,221,000		117,215,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM		72,994,000	44,221,000		117,215,000

Special Provision(s)

TOTAL NEW APPROPRIATIONS

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

247,686,000 P

62,069,000 P

2,943,000 P

312,698,000

	Current Operating Expenditures				
	_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	113,107,000 P	17,848,000	P 2,943,000 P	133,898,000
Administration of Personnel Benefits	_	61,585,000			61,585,000
Sub-total, General Administration and Support	_	174,692,000	17,848,000	2,943,000	195,483,000
Operations					
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	_	72,994,000	44,221,000		117,215,000
Adjudication of Electoral Contests involving					
Members of the Senate including Administrative Support	_	72,994,000	44,221,000		117,215,000
Sub-total, Operations	_	72,994,000	44,221,000		117,215,000
TOTAL NEW APPROPRIATIONS	P _	247,686,000 P	62,069,000	P 2,943,000 P	312,698,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Letinguent Logition?	
Basic Salary	77,143
Total Permanent Positions	77,143
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,424
Representation Allowance	1,170
Transportation Allowance	1,170
Clothing and Uniform Allowance	606
Honoraria	200
Mid-Year Bonus - Civilian	6,428
Year End Bonus	6,428
Cash Gift	505
Per Diems	3,300
Productivity Enhancement Incentive	505
Step Increment	193
Total Other Compensation Common to All	22,929
Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	138
Lump-sum for filling of Positions - Civilian	61,098
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	11,316
Total Other Compensation for Specific Groups	145,385
Other Benefits	
PAG-IBIG Contributions	121
PhilHealth Contributions	1,500
Employees Compensation Insurance Premiums	121
Terminal Leave	487
Total Other Benefits	2,229
Total Personnel Services	247,686
Maintenance and Other Operating Expenses	
Travelling Expenses	455
Training and Scholarship Expenses	2,372
Supplies and Materials Expenses	2,930
Utility Expenses	1,880
Communication Expenses	2,400
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CONGRESS OF THE PHILIPPINES

Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses				_	6,964 5,023 6,000 1,900 260 185 6,000 50 20,000 900 4,750
Total Maintenance and Other Operating Expenses				-	62,069
Total Current Operating Expenditures				-	309,755
Capital Outlays					
Property, Plant and Equipment Outlay Machinery and Equipment Outlay					2,943
Total Capital Outlays					2,943
TOTAL NEW APPROPRIATIONS				=	312,698
For general administration and support, and operations, as in the Mew Appropriations, by Programs/Projects		SION ON APPOINTMI		P <u>-</u>	1,217,957,000
		Current Operating	g Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	321,455,000 P	384,653,000 P	17,195,000 P	723,303,000
Operations		147,673,000	346,981,000	-	494,654,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM		147,673,000	346,981,000		494,654,000
TOTAL NEW APPROPRIATIONS	P	469,128,000 P	731,634,000 P	17,195,000 P	1,217,957,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

		Current Operating	J Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	274,492,000 P	384,653,000 P	17,195,000 P	676,340,000
Administration of Personnel Benefits		46,963,000			46,963,000
Sub-total, General Administration and Support		321,455,000	384,653,000	17,195,000	723,303,000
Operations					
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM		147,673,000	346,981,000	,	494,654,000
Review and confirmation of appointments submitted to the Commission		147,673,000	346,981,000		494,654,000
Sub-total, Operations		147,673,000	346,981,000		494,654,000
TOTAL NEW APPROPRIATIONS	P	469,128,000 P	731,634,000 P	17,195,000 P	1,217,957,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary					218,458
Total Permanent Positions					218,458
Other Compensation Common to All					
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Honoraria Overtime Pay Mid-Year Bonus - Civilian Year End Bonus Cash Gift					6,480 7,266 5,616 1,620 265 1,000 19,303 19,303

CONGRESS OF THE PHILIPPINES

Other Compensation Common to All Other Compensation for Specific Groups Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian Lump-sum for Personnel Services Other Personnel Benefits Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits Non-Permanent Positions	64,119
Magna Carta for Public Health Workers Lump-sum for filling of Positions - Civilian Lump-sum for Personnel Services Other Personnel Benefits Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits	
Lump-sum for Filling of Positions - Civilian Lump-sum for Personnel Services Other Personnel Benefits Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits	
Lump-sum for filling of Positions - Civilian Lump-sum for Personnel Services Other Personnel Benefits Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits	20
Lump-sum for Personnel Services Other Personnel Benefits Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits	40,191
Other Personnel Benefits Total Other Compensation for Specific Groups Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits	18,312
Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits	64,639
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits	123,162
PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits	
Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits	324
Loyalty Award - Civilian Terminal Leave Total Other Benefits	5,906
Terminal Leave Total Other Benefits	324
Total Other Benefits	85
	28,251
Non-Permanent Positions	34,890
	28,499
Total Personnel Services	169,128
Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	11,325
Utility Expenses	2,500
Communication Expenses	6,430
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	•
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	50,213
Rent/Lease Expenses	43,981
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	62,973
Total Maintenance and Other Operating Expenses	
Total Current Operating Expenditures1,	731,634

Capital Outlays

Capital Outlays					
Property, Plant and Equipment Outlay Machinery and Equipment Outlay				-	17,195
Total Capital Outlays				-	17,195
TOTAL NEW APPROPRIATIONS				=	1,217,957
D. HO	USE	OF REPRESENTATIV	ÆS		
For general administration and support, and operations, as indicated	herei	under		P =	28,692,977,000
New Appropriations, by Programs/Projects					
		Current Operatin	g Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	2,508,692,000 P	11,952,045,000	P 4,000,000,000 P	18,460,737,000
Operations		3,930,536,000	6,301,704,000	. <u>-</u>	10,232,240,000
HOR LEGISLATIVE PROGRAM		3,930,536,000	6,301,704,000		10,232,240,000

Special Provision(s)

TOTAL NEW APPROPRIATIONS

1. Second Congressional Commission on Education (EDCOM II). The amount of Twenty Two Million Six Hundred Fifty Two Thousand Pesos (P22,652,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

6,439,228,000 P

18,253,749,000 P

4,000,000,000 P

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

	Current Operating Expenditures					
	-	Personnel Services	. <u>-</u>	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS						
General Administration and Support						
General Management and Supervision	P	1,893,117,000	P	11,952,045,000 P	4,000,000,000 P	17,845,162,000
Administration of Personnel Benefits		615,575,000				615,575,000
Sub-total, General Administration and Support		2,508,692,000		11,952,045,000	4,000,000,000	18,460,737,000

CONGRESS OF THE PHILIPPINES

	_
Operation	lS

HOR LEGISLATIVE PROGRAM		3,930,536,000	6,301,704,000	-	10,232,240,000
Legislation of laws and other related activities		3,930,536,000	6,301,704,000	-	10,232,240,000
Sub-total, Operations	_	3,930,536,000	6,301,704,000		10,232,240,000
TOTAL NEW APPROPRIATIONS	P	6,439,228,000 P	18,253,749,000 P	4,000,000,000 P	28,692,977,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)					

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

	Basic Salary	3,578,637
Total	Permanent Positions	3,578,637
Othe:	Compensation Common to All	
	Personnel Economic Relief Allowance	92,496
	Representation Allowance	56,502
	Transportation Allowance	56,502
	Clothing and Uniform Allowance	23,124
	Mid-Year Bonus - Civilian	290,145
	Year End Bonus	290,145
	Cash Gift	19,270
	Productivity Enhancement Incentive	19,270
	Step Increment	8,464
Total	Other Compensation Common to All	855,918
Othe:	Compensation for Specific Groups	
	Lump-sum for filling of Positions - Civilian	615,575
	Lump-sum for Personnel Services	632,365
	Other Personnel Benefits	76,010
Total	Other Compensation for Specific Groups	1,323,950
		, , , , , , ,
Othe:	Benefits	
	PAG-IBIG Contributions	4,904
	PhilHealth Contributions	55,417
	Employees Compensation Insurance Premiums	4,660
	Terminal Leave Benefits	292,020
Total	Other Benefits	357,001
Non-	Permanent Positions	323,722
Total Person	nel Services	6,439,228

Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Donations Other Maintenance and Operating Expenses							2,183,079 64,529 939,869 854,015 1,290,865 1,702,558 5,104,835 250,000 875,000 123,400 531,466 131,000 515,600 500 26,000 95,000 83,000 10,000 3,473,033
Total Maintenance and Other Operating Expenses							18,253,749
Total Maintenance and other operating paperses							10,200,110
Total Current Operating Expenditures							24,692,977
Capital Outlays							
Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay							1,800,000 1,000,000 700,000 500,000
Total Capital Outlays							4,000,000
TOTAL NEW APPROPRIATIONS							28,692,977
E. HOUSE OF REPR	ESF	ENTATIVES ELECT	'O R	AI. TRIRIINAI.			
For general administration and support, and operations, as indicated h	iereu	under	٠.		I	P —	232,508,000
New Appropriations, by Programs/Projects							
		Comment Oneset	<u>.</u>	Tuman dituman			
		Current Operati	шу	Expenditures			
	,	Personnel Services	-	Maintenance and Other Operating Expenses	Capital Outlays		Total
A. REGULAR PROGRAMS							
General Administration and Support	P	88,799,000 I	P	15,658,000	I	P	104,457,000
Operations	,	80,470,000	-	47,581,000			128,051,000

HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		80,470,000	47,581,000		128,051,000
TOTAL NEW APPROPRIATIONS	P	<u>169,269,000</u> P	63,239,000	Ρ.	232,508,000
Special Provision(s) 1. Appropriations for Activities or Projects. The amount indicated amounts and conditions: New Appropriations, by Programs/Activities/Projects	ounts	appropriated herein shall	l be used specifically	for the following activities	es or projects in the
		Current Operating	y Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	87,927,000 P	15,658,000	P	103,585,000
Administration of Personnel Benefits		872,000			872,000
Sub-total, General Administration and Support		88,799,000	15,658,000		104,457,000
Operations					
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		80,470,000	47,581,000		128,051,000
Adjudication of Electoral Contests involving Members of the House of Representatives		80,470,000	47,581,000		128,051,000
Sub-total, Operations		80,470,000	47,581,000		128,051,000
TOTAL NEW APPROPRIATIONS	P	169,269,000 P	63,239,000	Ρ.	232,508,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary					78,880
Total Permanent Positions					78,880
Other Compensation Common to All					
Personnel Economic Relief Allowance Representation Allowance					2,808 2,622

· Ori	FICIAL GAZETTE VOL. 119, NO.
NERAL APPROPRIATIONS ACT, FY 2024	· · · · · · · · · · · · · · · · · · ·
Transportation Allowance	2,622
Clothing and Uniform Allowance	702
Honoraria	1,323
Mid-Year Bonus - Civilian	6,573
Year End Bonus	6,573
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	197
Total Other Compensation Common to All	24,590_
Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	231
Lump-sum for filling of Positions - Civilian	62,857
Total Other Compensation for Specific Groups	63,088
Other Benefits	
PAG-IBIG Contributions	141
PhilHealth Contributions	1,557
Employees Compensation Insurance Premiums	141
Terminal Leave	872
Total Other Benefits	2,711
Total Personnel Services	169,269
Maintenance and Other Operating Expenses	
Travelling Expenses	1,085
Training and Scholarship Expenses	3,329
Supplies and Materials Expenses	17,430
Utility Expenses	5,276
Communication Expenses	1,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,831
Professional Services	1,568
General Services	5,638
Repairs and Maintenance	1,508
Taxes, Insurance Premiums and Other Fees	1,135
Other Maintenance and Operating Expenses	
Advertising Expenses	325
Printing and Publication Expenses	820
Representation Expenses	4,383
Transportation and Delivery Expenses	2,700
Rent/Lease Expenses Subscription Expenses	13,386 410
Total Maintenance and Other Operating Expenses	63,239
Total Current Operating Expenditures	232,508
MOMEL WHILE EDDONDERMANG	200 500

232,508

TOTAL NEW APPROPRIATIONS

Special Provisions Applicable to the Congress of the Philippines

- 1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.
- 2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:
 - (a) formulate and implement the organizational structures of their respective offices;
 - (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the

 Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
 - (c) create new positions in their respective offices:

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: Provided, further, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

(GENERAL OBSERVATION- President's Veto Message, December 20, 2023, Volume I-B, page 785, R.A. No. 11975)

- 3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.
- 4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: *Provided*, That the total of said allocation is not exceeded.
- 5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.
- 6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.
- (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, pages 784-785, R.A. No. 11975)
- 7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

GENERAL SUMMARY CONGRESS OF THE PHILIPPINES

Current Operating Expenditures Maintenance and Other Operating Personnel Services Expenses Capital Outlays Total A. SENATE P 3,907,787,000 P 4,223,916,000 P 4,876,718,000 P 13,008,421,000 B. SENATE ELECTORAL TRIBUNAL 247,686,000 62,069,000 2,943,000 312,698,000 C. COMMISSION ON APPOINTMENTS 469,128,000 731,634,000 17,195,000 1,217,957,000 D. HOUSE OF REPRESENTATIVES 6,439,228,000 18,253,749,000 4,000,000,000 28,692,977,000 E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL 169,269,000 63,239,000 232,508,000 TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES 11,233,098,000 P 23,334,607,000 P 8,896,856,000 P 43,464,561,000