

**I. CONGRESS OF THE PHILIPPINES****A. SENATE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 13,008,421,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 2,741,146,000	P 2,637,952,000	P 517,118,000	P 5,896,216,000
Operations	<u>1,166,641,000</u>	<u>1,553,964,000</u>	<u>9,600,000</u>	<u>2,730,205,000</u>
SENATE LEGISLATIVE PROGRAM	<u>1,166,641,000</u>	<u>1,553,964,000</u>	<u>9,600,000</u>	<u>2,730,205,000</u>
Total, Regular Program(s)	<u>3,907,787,000</u>	<u>4,191,916,000</u>	<u>526,718,000</u>	<u>8,626,421,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Project(s)		<u>32,000,000</u>	<u>4,350,000,000</u>	<u>4,382,000,000</u>
Total, Project(s)		<u>32,000,000</u>	<u>4,350,000,000</u>	<u>4,382,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>3,907,787,000</u></u>	P <u><u>4,223,916,000</u></u>	P <u><u>4,876,718,000</u></u>	P <u><u>13,008,421,000</u></u>

**Special Provision(s)**

1. **Second Congressional Commission on Education (EDCOM II).** The amount of Fifty Eight Million One Hundred Ninety Five Thousand Pesos (P58,195,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 2,373,941,000	P 2,637,952,000	P 517,118,000	P 5,529,011,000
Administration of Personnel Benefits	<u>367,205,000</u>			<u>367,205,000</u>
Sub-total, General Administration and Support	<u>2,741,146,000</u>	<u>2,637,952,000</u>	<u>517,118,000</u>	<u>5,896,216,000</u>

## Operations

SENATE LEGISLATIVE PROGRAM	1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
Legislation of Laws and Other Related Activities	1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
Sub-total, Operations	1,166,641,000	1,553,964,000	9,600,000	2,730,205,000
Total, Regular Program(s)	3,907,787,000	4,191,916,000	526,718,000	8,626,421,000

**PROJECTS**

## Locally-Funded Project(s)

Senate Relocation		32,000,000	4,350,000,000	4,382,000,000
Sub-total, Locally-Funded Project(s)		32,000,000	4,350,000,000	4,382,000,000
Total, Project(s)		32,000,000	4,350,000,000	4,382,000,000

**TOTAL NEW APPROPRIATIONS**

P	3,907,787,000	P	4,223,916,000	P	4,876,718,000	P	13,008,421,000
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New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	1,503,024
Total Permanent Positions	1,503,024

## Other Compensation Common to All

Personnel Economic Relief Allowance	46,680
Representation Allowance	31,350
Transportation Allowance	31,230
Clothing and Uniform Allowance	11,670
Honoraria	1,200
Mid-Year Bonus - Civilian	126,260
Year End Bonus	126,260
Cash Gift	9,725
Productivity Enhancement Incentive	9,640
Step Increment	3,758

Total Other Compensation Common to All	397,773
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## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	330,458
Lump-sum for Personnel Services	1,518,388
Other Personnel Benefits	15,048

Total Other Compensation for Specific Groups	1,863,894
Other Benefits	
PAG-IBIG Contributions	2,517
PhilHealth Contributions	29,043
Employees Compensation Insurance Premiums	2,313
Terminal Leave	36,747
Total Other Benefits	70,620
Non-Permanent Positions	72,476
Total Personnel Services	3,907,787
Maintenance and Other Operating Expenses	
Travelling Expenses	615,762
Training and Scholarship Expenses	15,200
Supplies and Materials Expenses	139,508
Utility Expenses	112,017
Communication Expenses	55,165
Extraordinary and Miscellaneous Expenses	456,362
Professional Services	338,617
General Services	87,425
Repairs and Maintenance	30,826
Taxes, Insurance Premiums and Other Fees	6,762
Other Maintenance and Operating Expenses	
Advertising Expenses	9,109
Printing and Publication Expenses	7,218
Representation Expenses	145,043
Transportation and Delivery Expenses	890
Rent/Lease Expenses	441,699
Membership Dues and Contributions to Organizations	1,961
Subscription Expenses	29,756
Other Maintenance and Operating Expenses	1,730,596
Total Maintenance and Other Operating Expenses	4,223,916
Total Current Operating Expenditures	8,131,703
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	209,760
Buildings and Other Structures	2,950,000
Machinery and Equipment Outlay	1,388,646
Transportation Equipment Outlay	26,252
Furniture, Fixtures and Books Outlay	170,190
Other Property, Plant and Equipment Outlay	66,194
Intangible Assets Outlay	65,676
Total Capital Outlays	4,876,718
TOTAL NEW APPROPRIATIONS	13,008,421

**B. SENATE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder . . . . . P 312,698,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 174,692,000	P 17,848,000	P 2,943,000	P 195,483,000
Operations	<u>72,994,000</u>	<u>44,221,000</u>		<u>117,215,000</u>
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>72,994,000</u>	<u>44,221,000</u>		<u>117,215,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 247,686,000</u>	<u>P 62,069,000</u>	<u>P 2,943,000</u>	<u>P 312,698,000</u>

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 113,107,000	P 17,848,000	P 2,943,000	P 133,898,000
Administration of Personnel Benefits	<u>61,585,000</u>			<u>61,585,000</u>
Sub-total, General Administration and Support	<u>174,692,000</u>	<u>17,848,000</u>	<u>2,943,000</u>	<u>195,483,000</u>
Operations				
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>72,994,000</u>	<u>44,221,000</u>		<u>117,215,000</u>
Adjudication of Electoral Contests involving Members of the Senate including Administrative Support	<u>72,994,000</u>	<u>44,221,000</u>		<u>117,215,000</u>
Sub-total, Operations	<u>72,994,000</u>	<u>44,221,000</u>		<u>117,215,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 247,686,000</u>	<u>P 62,069,000</u>	<u>P 2,943,000</u>	<u>P 312,698,000</u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	77,143
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Total Permanent Positions	77,143
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,424
Representation Allowance	1,170
Transportation Allowance	1,170
Clothing and Uniform Allowance	606
Honoraria	200
Mid-Year Bonus - Civilian	6,428
Year End Bonus	6,428
Cash Gift	505
Per Diems	3,300
Productivity Enhancement Incentive	505
Step Increment	193

Total Other Compensation Common to All	22,929
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**Other Compensation for Specific Groups**

Provident/Welfare Fund Contributions	138
Lump-sum for filling of Positions - Civilian	61,098
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	11,316

Total Other Compensation for Specific Groups	145,385
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**Other Benefits**

PAG-IBIG Contributions	121
PhilHealth Contributions	1,500
Employees Compensation Insurance Premiums	121
Terminal Leave	487

Total Other Benefits	2,229
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Total Personnel Services	247,686
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**Maintenance and Other Operating Expenses**

Travelling Expenses	455
Training and Scholarship Expenses	2,372
Supplies and Materials Expenses	2,930
Utility Expenses	1,880
Communication Expenses	2,400

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,964
Professional Services	5,023
General Services	6,000
Repairs and Maintenance	1,900
Taxes, Insurance Premiums and Other Fees	260
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	185
Representation Expenses	6,000
Transportation and Delivery Expenses	50
Rent/Lease Expenses	20,000
Subscription Expenses	900
Other Maintenance and Operating Expenses	4,750
Total Maintenance and Other Operating Expenses	62,069
Total Current Operating Expenditures	309,755
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,943
Total Capital Outlays	2,943
<b>TOTAL NEW APPROPRIATIONS</b>	<b>312,698</b>

**C. COMMISSION ON APPOINTMENTS**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,217,957,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 321,455,000	P 384,653,000	P 17,195,000	P 723,303,000
Operations	<u>147,673,000</u>	<u>346,981,000</u>		<u>494,654,000</u>
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	<u>147,673,000</u>	<u>346,981,000</u>		<u>494,654,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 469,128,000</u>	<u>P 731,634,000</u>	<u>P 17,195,000</u>	<u>P 1,217,957,000</u>

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 274,492,000	P 384,653,000	P 17,195,000	P 676,340,000
Administration of Personnel Benefits	46,963,000			46,963,000
Sub-total, General Administration and Support	321,455,000	384,653,000	17,195,000	723,303,000
Operations				
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	147,673,000	346,981,000		494,654,000
Review and confirmation of appointments submitted to the Commission	147,673,000	346,981,000		494,654,000
Sub-total, Operations	147,673,000	346,981,000		494,654,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 469,128,000</b>	<b>P 731,634,000</b>	<b>P 17,195,000</b>	<b>P 1,217,957,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

218,458

## Total Permanent Positions

218,458

## Other Compensation Common to All

## Personnel Economic Relief Allowance

6,480

## Representation Allowance

7,266

## Transportation Allowance

5,616

## Clothing and Uniform Allowance

1,620

## Honoraria

265

## Overtime Pay

1,000

## Mid-Year Bonus - Civilian

19,303

## Year End Bonus

19,303

## Cash Gift

1,350

Productivity Enhancement Incentive	1,350
Step Increment	566
<b>Total Other Compensation Common to All</b>	<b>64,119</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	40,191
Lump-sum for Personnel Services	18,312
Other Personnel Benefits	64,639
<b>Total Other Compensation for Specific Groups</b>	<b>123,162</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	324
PhilHealth Contributions	5,906
Employees Compensation Insurance Premiums	324
Loyalty Award - Civilian	85
Terminal Leave	28,251
<b>Total Other Benefits</b>	<b>34,890</b>
<b>Non-Permanent Positions</b>	<b>28,499</b>
<b>Total Personnel Services</b>	<b>469,128</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	11,325
Utility Expenses	2,500
Communication Expenses	6,430
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	50,213
Rent/Lease Expenses	43,981
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	562,973
<b>Total Maintenance and Other Operating Expenses</b>	<b>731,634</b>
<b>Total Current Operating Expenditures</b>	<b>1,200,762</b>



**Capital Outlays**

Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay

17,195

Total Capital Outlays

17,195

**TOTAL NEW APPROPRIATIONS**

1,217,957

**D. HOUSE OF REPRESENTATIVES**

For general administration and support, and operations, as indicated hereunder . . . . . P 28,692,977,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 2,508,692,000	P 11,952,045,000	P 4,000,000,000	P 18,460,737,000
Operations	3,930,536,000	6,301,704,000		10,232,240,000
HOR LEGISLATIVE PROGRAM	3,930,536,000	6,301,704,000		10,232,240,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 6,439,228,000	P 18,253,749,000	P 4,000,000,000	P 28,692,977,000

**Special Provision(s)**

1. **Second Congressional Commission on Education (EDCOM II).** The amount of Twenty Two Million Six Hundred Fifty Two Thousand Pesos (P22,652,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 1,893,117,000	P 11,952,045,000	P 4,000,000,000	P 17,845,162,000
Administration of Personnel Benefits	615,575,000			615,575,000
Sub-total, General Administration and Support	2,508,692,000	11,952,045,000	4,000,000,000	18,460,737,000

## Operations

HOR LEGISLATIVE PROGRAM	3,930,536,000	6,301,704,000	10,232,240,000
Legislation of laws and other related activities	3,930,536,000	6,301,704,000	10,232,240,000
Sub-total, Operations	3,930,536,000	6,301,704,000	10,232,240,000
TOTAL NEW APPROPRIATIONS	P 6,439,228,000	P 18,253,749,000	P 4,000,000,000 P 28,692,977,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	3,578,637
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Total Permanent Positions	3,578,637
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## Other Compensation Common to All

Personnel Economic Relief Allowance	92,496
Representation Allowance	56,502
Transportation Allowance	56,502
Clothing and Uniform Allowance	23,124
Mid-Year Bonus - Civilian	290,145
Year End Bonus	290,145
Cash Gift	19,270
Productivity Enhancement Incentive	19,270
Step Increment	8,464

Total Other Compensation Common to All	855,918
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## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	615,575
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	76,010

Total Other Compensation for Specific Groups	1,323,950
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## Other Benefits

PAG-IBIG Contributions	4,904
PhilHealth Contributions	55,417
Employees Compensation Insurance Premiums	4,660
Terminal Leave Benefits	292,020

Total Other Benefits	357,001
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Non-Permanent Positions	323,722
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Total Personnel Services	6,439,228
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**Maintenance and Other Operating Expenses**

Travelling Expenses	2,183,079
Training and Scholarship Expenses	64,529
Supplies and Materials Expenses	939,869
Utility Expenses	854,015
Communication Expenses	1,290,865
Extraordinary and Miscellaneous Expenses	1,702,558
Professional Services	5,104,835
General Services	250,000
Repairs and Maintenance	875,000
Taxes, Insurance Premiums and Other Fees	123,400
Other Maintenance and Operating Expenses	
Advertising Expenses	531,466
Printing and Publication Expenses	131,000
Representation Expenses	515,600
Transportation and Delivery Expenses	500
Rent/Lease Expenses	26,000
Membership Dues and Contributions to Organizations	95,000
Subscription Expenses	83,000
Donations	10,000
Other Maintenance and Operating Expenses	3,473,033

**Total Maintenance and Other Operating Expenses** 18,253,749

**Total Current Operating Expenditures** 24,692,977

**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,800,000
Machinery and Equipment Outlay	1,000,000
Transportation Equipment Outlay	700,000
Furniture, Fixtures and Books Outlay	500,000

**Total Capital Outlays** 4,000,000

**TOTAL NEW APPROPRIATIONS** 28,692,977

**E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder . . . . . P 232,508,000

**New Appropriations, by Programs/Projects**

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. REGULAR PROGRAMS</b>			
General Administration and Support	P 88,799,000	P 15,658,000	P 104,457,000
Operations	<u>80,470,000</u>	<u>47,581,000</u>	<u>128,051,000</u>

HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		<u>80,470,000</u>	<u>47,581,000</u>	<u>128,051,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>169,269,000</u>	P <u>63,239,000</u>	P <u>232,508,000</u>

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		<u>Capital Outlays</u>	<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>		
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 87,927,000	P 15,658,000	P	103,585,000
Administration of Personnel Benefits	<u>872,000</u>			<u>872,000</u>
Sub-total, General Administration and Support	<u>88,799,000</u>	<u>15,658,000</u>		<u>104,457,000</u>
Operations				
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>80,470,000</u>	<u>47,581,000</u>		<u>128,051,000</u>
Adjudication of Electoral Contests involving Members of the House of Representatives	<u>80,470,000</u>	<u>47,581,000</u>		<u>128,051,000</u>
Sub-total, Operations	<u>80,470,000</u>	<u>47,581,000</u>		<u>128,051,000</u>
TOTAL NEW APPROPRIATIONS	P <u>169,269,000</u>	P <u>63,239,000</u>	P	<u>232,508,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

78,880

## Total Permanent Positions

78,880

## Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance

2,808

2,622

Transportation Allowance	2,622
Clothing and Uniform Allowance	702
Honoraria	1,323
Mid-Year Bonus - Civilian	6,573
Year End Bonus	6,573
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	197
<b>Total Other Compensation Common to All</b>	<b>24,590</b>
<b>Other Compensation for Specific Groups</b>	
Provident/Welfare Fund Contributions	231
Lump-sum for filling of Positions - Civilian	62,857
<b>Total Other Compensation for Specific Groups</b>	<b>63,088</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	141
PhilHealth Contributions	1,557
Employees Compensation Insurance Premiums	141
Terminal Leave	872
<b>Total Other Benefits</b>	<b>2,711</b>
<b>Total Personnel Services</b>	<b>169,269</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,085
Training and Scholarship Expenses	3,329
Supplies and Materials Expenses	17,430
Utility Expenses	5,276
Communication Expenses	1,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,831
Professional Services	1,568
General Services	5,638
Repairs and Maintenance	1,508
Taxes, Insurance Premiums and Other Fees	1,135
Other Maintenance and Operating Expenses	
Advertising Expenses	325
Printing and Publication Expenses	820
Representation Expenses	4,383
Transportation and Delivery Expenses	2,700
Rent/Lease Expenses	13,386
Subscription Expenses	410
<b>Total Maintenance and Other Operating Expenses</b>	<b>63,239</b>
<b>Total Current Operating Expenditures</b>	<b>232,508</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>232,508</b>

**Special Provisions Applicable to the Congress of the Philippines**

1. **Augmentation of Any Item in the Appropriations of the Congress of the Philippines.** Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. **Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments.** Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices:

*Provided*, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: *Provided, further*, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

(GENERAL OBSERVATION- President's Veto Message, December 20, 2023, Volume I-B, page 785, R.A. No. 11975)

3. **Release of Appropriations.** All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. **Modification of Allocation for Operational Expenses.** Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: *Provided*, That the total of said allocation is not exceeded.

5. **Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products.** The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. **Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, pages 784-785, R.A. No. 11975)

7. **Constitutional Guarantee.** In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SENATE	P 3,907,787,000	P 4,223,916,000	P 4,876,718,000	P 13,008,421,000
B. SENATE ELECTORAL TRIBUNAL	247,686,000	62,069,000	2,943,000	312,698,000
C. COMMISSION ON APPOINTMENTS	469,128,000	731,634,000	17,195,000	1,217,957,000
D. HOUSE OF REPRESENTATIVES	6,439,228,000	18,253,749,000	4,000,000,000	28,692,977,000
E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL	169,269,000	63,239,000		232,508,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 11,233,098,000	P 23,334,607,000	P 8,896,856,000	P 43,464,561,000