

**B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION**

For general administration and support, and operations, as indicated hereunder ..... P 42,348,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 10,162,000	P 15,037,000		P 25,199,000
Operations	<u>9,903,000</u>	<u>7,246,000</u>		<u>17,149,000</u>
HUMAN RIGHTS EDUCATION PROGRAM	<u>9,903,000</u>	<u>7,246,000</u>		<u>17,149,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>20,065,000</u></u>	P <u><u>22,283,000</u></u>		P <u><u>42,348,000</u></u>

**Special Provision(s)**

1. **Release of Trust Receipts.** Pursuant to Section 26 of R.A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Five Hundred Eighty Two Million Ninety Nine Thousand Eight Hundred Eight Pesos and Sixty Six Centavos (P582,099,808.66) as of October 31, 2023, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) Reparation Fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting and auditing rules and regulations.

2. **Reporting and Posting Requirements.** The HRVVMC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 10,162,000	P 15,037,000		P 25,199,000
Sub-total, General Administration and Support	<u>10,162,000</u>	<u>15,037,000</u>		<u>25,199,000</u>
Operations				
HUMAN RIGHTS EDUCATION PROGRAM	<u>9,903,000</u>	<u>7,246,000</u>		<u>17,149,000</u>
Memorialization of the Lessons of the Martial Law Atrocities	<u>9,903,000</u>	<u>7,246,000</u>		<u>17,149,000</u>
Sub-total, Operations	<u>9,903,000</u>	<u>7,246,000</u>		<u>17,149,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 20,065,000</u></u>	<u><u>P 22,283,000</u></u>		<u><u>P 42,348,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	15,353
<b>Total Permanent Positions</b>	<b>15,353</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	576
Representation Allowance	390
Transportation Allowance	390
Clothing and Uniform Allowance	144
Mid-Year Bonus - Civilian	1,279
Year End Bonus	1,279
Cash Gift	120
Productivity Enhancement Incentive	120
Step Increment	38
<b>Total Other Compensation Common to All</b>	<b>4,336</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	29
PhilHealth Contributions	318
Employees Compensation Insurance Premiums	29
<b>Total Other Benefits</b>	<b>376</b>
<b>Total Personnel Services</b>	<b>20,065</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	945
Training and Scholarship Expenses	2,475
Supplies and Materials Expenses	1,675
Utility Expenses	661
Communication Expenses	460
Professional Services	3,630
General Services	3,324
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	27
Printing and Publication Expenses	82
Representation Expenses	88
Rent/Lease Expenses	5,310
Subscription Expenses	106
Other Maintenance and Operating Expenses	3,500
<b>Total Maintenance and Other Operating Expenses</b>	<b>22,283</b>
<b>Total Current Operating Expenditures</b>	<b>42,348</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>42,348</b>