

### L.3. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,801,865,000

#### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>2,801,865,000</u>		P <u>2,801,865,000</u>
INFRASTRUCTURE DEVELOPMENT PROGRAM		<u>2,801,865,000</u>		<u>2,801,865,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>2,801,865,000</u>		P <u>2,801,865,000</u>

#### **Special Provision(s)**

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Eight Hundred One Million Eight Hundred Sixty Five Thousand Pesos (P2,801,865,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

**2. Prior Years' Subsidy Releases from the National Government.** The BCDA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the BCDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the BCDA's Board of Directors, to be submitted to the DBM for approval.

**3. Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
INFRASTRUCTURE DEVELOPMENT PROGRAM	P	2,801,865,000		P 2,801,865,000
Sub-total, Operations		<u>2,801,865,000</u>		<u>2,801,865,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,801,865,000</u></u>		P <u><u>2,801,865,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

2,801,865

Total Maintenance and Other Operating Expenses

2,801,865

Total Current Operating Expenditures

2,801,865

**TOTAL NEW APPROPRIATIONS**

2,801,865