

J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

J.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 706,353,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P	<u>551,103,000</u>		P <u>551,103,000</u>
EDUCATION AND TRAINING PROGRAM		327,909,000		327,909,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>223,194,000</u>		<u>223,194,000</u>
Total, Regular Programs		<u>551,103,000</u>		<u>551,103,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>155,250,000</u>		<u>155,250,000</u>
Total, Project(s)		<u>155,250,000</u>		<u>155,250,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>706,353,000</u>		P <u>706,353,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM	P	327,909,000	P	327,909,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		223,194,000		223,194,000
Sub-total, Operations		551,103,000		551,103,000
Total, Regular Programs		551,103,000		551,103,000
PROJECT(S)				
Locally-Funded Project(s)				
DAP Idea Generation Hub		15,000,000		15,000,000
Center of Excellence for Data Science and Analytics (CEDSA)		5,000,000		5,000,000
Construction of New Training Building in Tagaytay		135,250,000		135,250,000
Sub-total, Locally-Funded Project(s)		155,250,000		155,250,000
Total, Project(s)		155,250,000		155,250,000
TOTAL NEW APPROPRIATIONS	P	706,353,000	P	706,353,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		706,353
Total Maintenance and Other Operating Expenses		706,353
Total Current Operating Expenditures		706,353
TOTAL NEW APPROPRIATIONS		706,353

J.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 247,452,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	50,441,000	P	50,441,000
Support to Operations		21,043,000		21,043,000
Operations		<u>175,968,000</u>		<u>175,968,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		<u>175,968,000</u>		<u>175,968,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>247,452,000</u>	P	<u>247,452,000</u>

Special Provision(s)

1. **Research Studies for the Second Congressional Commission on Education (EDCOM II).** The amount of One Hundred Seventy Five Million Nine Hundred Sixty Eight Thousand Pesos (P175,968,000) appropriated herein under the Socio-Economic Policy Research Program includes Fifty Million One Hundred Fifty Five Thousand Pesos (P50,155,000) for the implementation of EDCOM II Research Program in accordance with R.A. No. 11899.

2. **Research Studies for the Impact Evaluation of the Pantawid Pamilyang Pilipino Program (4Ps).** The amount of One Hundred Seventy Five Million Nine Hundred Sixty Eight Thousand Pesos (P175,968,000) appropriated herein under the Socio-Economic Policy Research Program includes Twenty Six Million Six Hundred Seventy Seven Thousand Pesos (P26,677,000) for the conduct of impact evaluation of 4Ps in accordance with R.A. No. 11310.

3. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute for Development Studies (PIDS) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PIDS shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PIDS' Board of Trustees, to be submitted to the DBM for approval.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PIDS.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>50,441,000</u>	P	<u>50,441,000</u>
Sub-total, General Administration and Support		<u>50,441,000</u>		<u>50,441,000</u>
Support to Operations				
Operations of the Philippine APEC Study Center Network (PASCN)		2,935,000		2,935,000

Publication, Seminars, Information and Communications Technology Services, and Research Program Management	<u>18,108,000</u>	<u>18,108,000</u>
Sub-total, Support to Operations	<u>21,043,000</u>	<u>21,043,000</u>
Operations		
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	<u>175,968,000</u>	<u>175,968,000</u>
Sub-total, Operations	<u>175,968,000</u>	<u>175,968,000</u>
TOTAL NEW APPROPRIATIONS	P <u>247,452,000</u>	P <u>247,452,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

247,452**Total Maintenance and Other Operating Expenses**247,452**Total Current Operating Expenditures**247,452**TOTAL NEW APPROPRIATIONS**247,452