

G. DEPARTMENT OF TOURISM**G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**

For subsidy requirements in accordance with the project(s), as indicated hereunder P 620,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROJECT(S)				
Locally-Funded Project(s)	P	<u>620,000,000</u>		P <u>620,000,000</u>
Total, Project(s)		<u>620,000,000</u>		<u>620,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>620,000,000</u>		P <u>620,000,000</u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Tourism Infrastructure and Enterprise Zone Authority (TIEZA) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the TIEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the TIEZA's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TIEZA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROJECT(S)				
Locally-Funded Project(s)				
Construction of the Tubbataha Ranger Station	P	20,000,000		P 20,000,000
Masterplan and Detailed Engineering Study of West Philippine Sea and Neighboring Islands		100,000,000		100,000,000
Mayon Volcano Heritage Aesthetic Lighting		<u>500,000,000</u>		<u>500,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>620,000,000</u>		<u>620,000,000</u>
Total, Project(s)		<u>620,000,000</u>		<u>620,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>620,000,000</u>		P <u>620,000,000</u>

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****620,000****Total Maintenance and Other Operating Expenses****620,000****Total Current Operating Expenditures****620,000****TOTAL NEW APPROPRIATIONS****620,000**