

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 2,680,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations		P <u>1,000,000,000</u>		P <u>1,000,000,000</u>
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Total, Regular Programs		<u>1,000,000,000</u>		<u>1,000,000,000</u>

B. PROJECT(S)

Locally-Funded Project(s)	1,680,000,000	1,680,000,000
Total, Project(s)	1,680,000,000	1,680,000,000
TOTAL NEW APPROPRIATIONS	P 2,680,000,000	P 2,680,000,000

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Two Billion Six Hundred Eighty Million Pesos (P2,680,000,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

2. **Prior Years' Subsidy Releases from the National Government.** The NHA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	P 1,000,000,000			P 1,000,000,000
Lot Development and Provision of Housing and Community Facilities Sub-program	1,000,000,000			1,000,000,000
Sub-total, Operations	1,000,000,000			1,000,000,000
Total, Regular Programs	1,000,000,000			1,000,000,000

PROJECT(S)

Locally-Funded Project(s)			
Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area	1,000,000,000		1,000,000,000
Emergency Housing Assistance Program (EHAP)	150,000,000		150,000,000
Resettlement Program for ISFs Living along Danger Areas -NCR North Sector	300,000,000		300,000,000
Construction of Housing Units at NHA Peoples Residences, Jaro, Iloilo City	100,000,000		100,000,000
Construction of Ciudad Kaunlaran Housing Project-Phase 2, Bacoar City	100,000,000		100,000,000

Housing Program for Indigenous Peoples-Badjau Housing Project in Zamboanga City	30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)	1,680,000,000	1,680,000,000
Total, Project(s)	1,680,000,000	1,680,000,000
TOTAL NEW APPROPRIATIONS	P 2,680,000,000	P 2,680,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,680,000
Total Maintenance and Other Operating Expenses		2,680,000
Total Current Operating Expenditures		2,680,000
TOTAL NEW APPROPRIATIONS		2,680,000

F.2. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 212,891,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	126,899,000		P 126,899,000
COMMUNITY MORTGAGE PROGRAM		126,899,000		126,899,000
Total, Regular Programs		126,899,000		126,899,000
B. PROJECT(S)				
Locally-Funded Project(s)		85,992,000		85,992,000
Total, Project(s)		85,992,000		85,992,000
TOTAL NEW APPROPRIATIONS	P	212,891,000		P 212,891,000

Special Provision(s)

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Seventy Five Million Nine Hundred Ninety Two Thousand Pesos (P75,992,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Prior Years' Subsidy Releases from the National Government.** The SHFC is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SHFC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SHFC's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
COMMUNITY MORTGAGE PROGRAM	P	126,899,000		P 126,899,000
Sub-total, Operations		126,899,000		126,899,000
Total, Regular Programs		126,899,000		126,899,000
PROJECT(S)				
Locally-Funded Project(s)				
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		75,992,000		75,992,000
Subsidies and Other Credit Enhancement Measures to Expand Existing Housing		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		85,992,000		85,992,000
Total, Project(s)		85,992,000		85,992,000
TOTAL NEW APPROPRIATIONS	P	212,891,000		P 212,891,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			212,891
Total Maintenance and Other Operating Expenses			212,891
Total Current Operating Expenditures			212,891
TOTAL NEW APPROPRIATIONS			212,891