

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder P 746,325,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
General Administration and Support	P	318,724,000		P 318,724,000
Operations		<u>427,601,000</u>		<u>427,601,000</u>
RESEARCH AND DEVELOPMENT PROGRAM		<u>427,601,000</u>		<u>427,601,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>746,325,000</u>		P <u>746,325,000</u>

Special Provision(s)

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Four Hundred Twenty Seven Million Six Hundred One Thousand Pesos (P427,601,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Prior Years' Subsidy Releases from the National Government.** The PhilRice is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>318,724,000</u>		P <u>318,724,000</u>
Sub-total, General Administration and Support		<u>318,724,000</u>		<u>318,724,000</u>
Operations				
RESEARCH AND DEVELOPMENT PROGRAM		<u>427,601,000</u>		<u>427,601,000</u>
Sub-total, Operations		<u>427,601,000</u>		<u>427,601,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>746,325,000</u></u>		P <u><u>746,325,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy			<u>746,325</u>
Total Maintenance and Other Operating Expenses			<u>746,325</u>
Total Current Operating Expenditures			<u>746,325</u>
TOTAL NEW APPROPRIATIONS			<u><u>746,325</u></u>